



## AGENDA

### CITY COUNCIL REGULAR MEETING

**AUGUST 16, 2022 @ 7:00 PM**

Notice is hereby given the City Council for the City of Parker will meet on Tuesday, August 16, 2022, at 7:00 P.M. at the Parker City Hall, 5700 E. Parker Road, Parker, Texas 75002. The City Council meeting will be open to the public and live streamed.

Pursuant to Texas Government Code § 551.127, notice is given that it is the intent of the City Council that a quorum of the Council will be physically present for the above-referenced meeting at Parker City Hall, 5700 E. Parker Road, Parker, Texas. Some council members or City employees may participate in this meeting remotely by means of video conference call in compliance with state law.

#### **CALL TO ORDER – Roll Call and Determination of a Quorum**

#### **PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: I pledge allegiance to the flag of the United States of America; and to the republic for which it stands, one nation under God, indivisible with liberty and justice for all.

TEXAS PLEDGE: Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak to the Council. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

#### **ITEMS OF COMMUNITY INTEREST**

i. REMINDER – HOME HAZARDOUS WASTE - <http://www.parkertexas.us/416/Home-Hazardous-Waste>

COUNCIL MEETING SCHEDULE

PEANUT BUTTER FOOD DRIVE FOR NORTH TEXAS FOOD BANK – SEPTEMBER 1-30, 2022

COMPREHENSIVE PLAN (COMP) COMMITTEE – TENTATIVE – WEDNESDAY, SEPTEMBER 7, 2022, 9 AM

PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, SEPTEMBER 14, 2022, 4 PM

NATIONAL NIGHT OUT – TUESDAY, OCTOBER 4, 2022, 6 PM – 9 PM

PARKERFEST - SUNDAY, OCTOBER 30, 2022, 3 PM to 6 PM

EARLY VOTING OCTOBER 23, 2022 – OCTOBER 28, 2022 & NOVEMBER 8, 2022, ELECTION

#### **PARKER CITY HALL**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	24-Oct	25-Oct	26-Oct	27-Oct	28-Oct	29-Oct
23-Oct	Early Voting 8am – 5pm	Early Voting 8am – 5pm	Early Voting 8am – 5pm	Early Voting 8am – 5pm	Early Voting 8am – 5pm	Early Voting 7am – 7pm
30-Oct	31-Oct	1-Nov	2-Nov	3-Nov	4-Nov	5-Nov
Early Voting 11am-5pm	Early Voting 7am – 7pm	Early Voting 7am – 7pm	Early Voting 7am – 7pm	Early Voting 7am – 7pm	Early Voting 7am – 7pm	
6-Nov	7-Nov	8-Nov	9-Nov	10-Nov	11-Nov	12-Nov
		Election Day 7am – 7pm				

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR JULY 28, 2022.
2. APPROVAL OF MEETING MINUTES FOR AUGUST 2, 2022.
3. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-711 APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2022 RATE REVIEW MECHANISM FILING AND ADOPTING TARIFFS TO REFLECT RATE ADJUSTMENTS.
4. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 4, 2022 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO).
5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE NOVEMBER 1, 2022 REGULAR MEETING DUE TO NOVEMBER 8, 2022 EARLY VOTING.

#### **INDIVIDUAL CONSIDERATION ITEMS**

6. PUBLIC HEARING ON THE PROPOSED FY2022-2023 BUDGET AND TAX RATE.
7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-712 APPOINTING AN AUDITOR AND ENTERING INTO A SERVICE CONTRACT WITH SAID AUDITOR FOR 2021-2022 AUDIT.

#### **ROUTINE ITEMS**

8. UPDATE(S):  
ANY COMMITTEE UPDATES, AS NEEDED.  
CITY ADMINISTRATOR OLSON UPDATE ON FM2551  
MONTHLY/QUARTERLY REPORTS  
[July 2022 - Building Permit/Code Report](#)  
[July 2022 – Court Report](#)  
[July 2022 – Finance \(monthly financials\) Report](#)  
[Investment 2nd Qtr. Report 2022](#)

ACCEPTANCE OF DONATION(S) FOR POLICE, FIRE, AND CITY STAFF FOR THE RECORD (Each valued at between \$0 - \$500)

The Santee family donated homemade cookies valued at \$10.00 to the Parker Police Department.

Julie McGary (Teacher at Bolin Elementary), Allen, TX resident, donated flavored breads and a vegetable tray valued at \$30.00.

#### **FUTURE AGENDA ITEMS**

9. FUTURE AGENDA ITEMS

#### **WORKSHOP**

10. MUNICIPAL COMPLEX AND BOND

**EXECUTIVE SESSION START TO FINISH** - Pursuant to the provisions of Chapter 551, Texas Government Code the City Council may hold a closed meeting.

RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:

Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation.

Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act).

RECONVENE REGULAR MEETING.

ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

## ADJOURN

In addition to any specifically identified Executive Sessions, Council may convene into Executive Session at any point during the open meeting to discuss any item posted on this Agenda. The Open Meetings Act provides specific exceptions that require that a meeting be open. Should Council elect to convene into Executive Session, those exceptions will be specifically identified and announced. Any subsequent action, as a result of this Executive Session, will be taken and recorded in open session.

I certify that this Notice of Meeting was posted on or before August 12, 2022, by 5:00 p.m. at the Parker City Hall, and as a courtesy, this Agenda is also posted to the City of Parker Website at [www.parkertexas.us](http://www.parkertexas.us).

The Parker City Hall is Wheelchair accessible. Sign interpretations or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Secretary's Office at 972 442 6811.

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Date Notice Removed

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Patti Scott Grey  
City Secretary

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## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	<ol style="list-style-type: none"> <li><a href="#">1. Council Meeting Schedule Update</a></li> <li><a href="#">2. Peanut Butter Food Drive For North Texas Food Bank Info</a></li> </ol>

### AGENDA SUBJECT

REMINDER – HOME HAZARDOUS WASTE - <http://www.parkertexas.us/416/Home-Hazardous-Waste>

COUNCIL MEETING SCHEDULE

PEANUT BUTTER FOOD DRIVE FOR NORTH TEXAS FOOD BANK – SEPTEMBER 1-30, 2022

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PARKER CITY HALL

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30-Oct Early Voting 11am-5pm	31-Oct Early Voting 7am – 7pm	1-Nov Early Voting 7am – 7pm	2-Nov Early Voting 7am – 7pm	3-Nov Early Voting 7am – 7pm	4-Nov Early Voting 7am – 7pm	5-Nov
6-Nov	7-Nov	8-Nov Election Day 7am – 7pm	9-Nov	10-Nov	11-Nov	12-Nov

### SUMMARY

Please review information provided.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022



# Tentative Council Meeting Schedule

Meeting Date: 08/16/2022 Item i.

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 2022						
S	M	T	W	T	F	S
					1	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days City Is Closed	
	Current Council & Workshop Meeting Dates
	Canceled CC Meeting – due to holiday

Date	Time	Description
5/23	2:00	Planning Workshop (not budget)
5/30		City Offices Closed
6/6	2:00 — 4:30 PM	Council Workshop (for Council to set goals, info from Troy)
6/7	7:00 PM	Council Meeting
6/20	3:00 — 5:00 PM	Budget Workshop (Grant's presentation/overview)
6/20	5:30 — 7:30 PM	Council Workshop — City Building Facilities
6/24	7:00 PM	Council Meeting
6/28	2:00 — 5:00 PM	Staff Evaluations and salary adjustments
6/29	4:00 — 6:00 PM	Meet your Mayor, Council & Staff
7/1		City Offices Closed
7/4		City Offices Closed
7.5		Council Meeting — Canceled
7/12	3:00 — 6:00 PM	Budget workshop (directors' wants and needs)
7/19	7:00 PM	Council Meeting — Regular
7/28	1:00 — 7:00 PM	Budget workshop (adjustments, overall discussion, hopefully will have final numbers from CAD)
8/2	7:00 PM	Council Meeting: Set proposed tax rate
8/16	7:00 PM	Council Meeting: Public Hearing on tax rate and budget — No Vote
8/22	7:00 PM	Special Council Meeting- Vote on Budget and Tax Rate
9/5		City Offices Closed
9/6	7:00 PM	Council Meeting



# SPREAD THE HOPE

## PEANUT BUTTER DRIVE



## September 1 – 30, 2022

Every September during Hunger Action Month, the North Texas Food Bank creates awareness about food insecurity and hosts the Peanut Butter Drive which collects a shelf-stable, kid-friendly protein for our hungry neighbors. The goal for the 2022 drive is 500,000 pounds of peanut butter physically and virtually.

Let's help meet the goal by collecting regular-sized, plastic jars of peanut butter to help feed children and their families who are facing hunger.

**Collect physical Peanut Butter or donate  
to the Virtual Peanut Butter Drive. For more  
info visit [ntfb.org/peanutbutterdrive](https://ntfb.org/peanutbutterdrive).**



# SPREAD THE HOPE

## PEANUT BUTTER DRIVE



## Septiembre 2022

Cada septiembre durante el Mes de Acción contra el Hambre (Hunger Action Month), el banco de alimentos North Texas Food Bank (NTFB) crea conciencia sobre la inseguridad alimentaria. NTFB organiza una campaña para recoger la mantequilla de maní (o crema de cacahuete) ya que esta es una proteína estable y buena para los niños. Nuestra meta para la campaña 2022 es 500.000 libras de donaciones de mantequilla de maní o donaciones monetarias.

Ayúdenos a cumplir la meta recolectando frascos de plástico de mantequilla de maní de tamaño regular para ayudar a alimentar a niños y sus familias en el norte de Texas.

**Ayúdanos a recolectar mantequilla de maní o pueden donar a la campaña virtual. Para obtener más información, visite [ntfb.org/peanutbutterdrive](https://ntfb.org/peanutbutterdrive).**



## Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	City Secretary
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Grey
Estimated Cost:	Date Prepared:	July 31, 2022
Exhibits:	<ul style="list-style-type: none"> <li>• <a href="#">Proposed Minutes</a></li> </ul>	

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR JULY 28, 2022.

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PGrey@parkertexas.us](mailto:PGrey@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022



**MINUTES**  
**CITY COUNCIL MEETING**  
**JULY 28, 2022**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a special meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettie called the meeting to order at 1:10 p.m. Mayor Pro Tem Michael Slaughter and Councilmembers Terry Lynch, Cindy Meyer (appeared virtually through videoconferencing, due to COVID) and Jim Reed (arrived at 1:09 PM) were present. Councilmember Diana M. Abraham was absent (due to mandated work related travel).

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/Human Resources Director Grant Savage, City Attorney Trey Lansford, Public Works Director Gary Machado (arrived at 1:10 PM), Fire Chief Mike Sheff, Fire Division Chief (Admin) Jeff Kendrick, and Police Chief Richard Brooks

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

No comments

**WORKSHOP**

1. BUDGET WORKSHOP (ADJUSTMENTS, OVERALL DISCUSSION, HOPEFULLY WILL HAVE FINAL NUMBERS FROM CAD)

Finance/Human Resources Director Savage reviewed Exhibit 1 – Budget FY22-23 - 2nd Budget Workshop and Exhibit 2 Supplemental Request - Summary 2nd Budget Workshop, provided via email to Council Friday, July 29, 2022, and responded to questions. Mr. Savage noted the first document is the updated line-item detail with summaries for all funds. The second document is all of the updated supplemental requests received. [See **Exhibit 1** – “Budget FY22-23 - 2nd Budget Workshop”, **dated July 27, 2022.**] [See **Exhibit 2** – “Supplemental Request - Summary 2nd Budget Workshop”, **dated July 27, 2022.**]

**RECESS**

Mayor Pettie recessed the meeting at 1:53 p.m. Councilmember Meyer lost connection virtually.

**RECONVENED**

Mayor Pettie reconvened the meeting at 1:56 p.m. Connection was restored. Councilmember Meyer was back virtually.

**WORKSHOP - continued**

Finance/Human Resources Director Savage continued the review and responded to questions.

**RECESS**

Mayor Pettie recessed the meeting at 2:55 p.m. for a five (5) minute break.

**RECONVENED**

Mayor Pettie reconvened the meeting at 3:03 p.m.

**WORKSHOP - continued**

Finance/Human Resources Director Savage continued the review and responded to questions.

**EXECUTIVE SESSION** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

**RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:**

Government Code Section 551.071(1) (A)—Consultation with City Attorney concerning Pending or Contemplated Litigation.

Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act).

**RECONVENE REGULAR MEETING.**

Mayor Lee Pettie reconvened the meeting at 4:09 p.m.

Mayor and Council gave direction to allocate \$50,000 from the General Non-Departmental Budget to the Water Fund Budget.

**RECESS**

Mayor Pettie recessed the meeting at 5:43 p.m. Councilmember Meyer lost connection virtually.

**RECONVENED**

Mayor Pettie reconvened the meeting at 5:52 p.m. Connection was restored. Councilmember Meyer was back virtually.

**WORKSHOP - continued**

Finance/Human Resources Director Savage continued the review and responding to questions.

Mayor and Council gave Finance/Human Resources Director Savage direction on proposed tax rate.

**2. ADJOURN**

Mayor Lee Pettie adjourned the meeting at 6:37 p.m.

APPROVED:

\_\_\_\_\_  
Mayor Lee Pettie

ATTESTED:

Approved on the 16th day  
of August, 2022.

\_\_\_\_\_  
Patti Scott Grey, City Secretary



**City of Parker**  
**Fiscal Year 2022-23 Budget**  
**General Fund Summary**  
**Fund Balance / Reserves**

	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2021-22	Proposed Budget FY2022-23	FY2020-21 vs FY2021-22
<b>GENERAL FUND</b>						
<b>REVENUES:</b>						
Taxes						
Property (current)	\$ 2,898,240	\$ 3,295,340	\$ 3,692,256	\$ 4,041,010	\$ 4,694,746	16.2%
Property (delinquent)	18,552	40,154	21,220	47,116	50,818	7.9%
Sales & Use	233,078	265,351	361,880	302,897	439,174	45.0%
Franchise Fees	272,961	254,870	313,579	265,000	273,000	3.0%
Licenses, Fees & Permits	444,041	477,576	851,282	450,000	330,500	-26.6%
Investment Income	78,090	72,551	48,718	17,200	32,000	86.0%
Fines, Warrants & Seizures	218,283	184,221	217,792	220,000	215,000	-2.3%
Miscellaneous	81,420	89,304	265,558	6,200	12,600	103.2%
<b>Total Revenues</b>	<b>\$ 4,244,666</b>	<b>\$ 4,679,368</b>	<b>\$ 5,772,285</b>	<b>\$ 5,349,423</b>	<b>\$ 6,047,838</b>	<b>13.1%</b>
<b>EXPENDITURES:</b>						
Current:						
Administration	\$ 965,435	\$ 625,861	\$ 679,396	\$ 811,610	\$ 950,018	17.1%
Police	1,275,109	1,140,983	1,234,255	1,356,428	1,444,594	6.5%
Fire	644,673	1,924,026	794,826	903,447	940,984	4.2%
Public Works	964,741	468,771	509,354	561,235	565,938	0.8%
Non-Department	129,509	439,676	537,574	484,400	565,490	16.7%
<b>Total Expenditures</b>	<b>\$ 3,979,466</b>	<b>\$ 4,599,318</b>	<b>\$ 3,755,405</b>	<b>\$ 4,117,120</b>	<b>\$ 4,467,025</b>	<b>8.5%</b>
<b>Net Change in Fund Balance - Excess (Deficit)</b>	<b>\$ 265,200</b>	<b>\$ 80,050</b>	<b>\$ 2,016,880</b>	<b>\$ 1,232,303</b>	<b>\$ 1,580,813</b>	
Transfer from Water/Wastewater Fund	-	25,000	25,000	25,000	25,000	0.0%
Transfer from Solid Waste Fund	-	22,600	22,584	25,000	25,000	0.0%
Transfer to Capital Project Funds	-	(625,000)	(850,000)	(950,000)	(950,000)	0.0%
Transfer to Parks Fund	-	-	(5,000)	(2,500)	(2,500)	0.0%
Transfer to Other Funds	-	(55,083)	(8,505)	-	-	#DIV/0!
Transfer to Technology Replacement Fund	-	-	-	(50,000)	(50,000)	0.0%
Transfer to Equipment Replacement Fund	-	(250,000)	(250,000)	(250,000)	(250,000)	0.0%
<b>Other Financing Sources</b>	<b>\$ -</b>	<b>\$ (882,483)</b>	<b>\$ (1,065,921)</b>	<b>\$ (1,202,500)</b>	<b>\$ (1,202,500)</b>	<b>0.0%</b>
<b>Net Change in Fund Balance</b>	<b>\$ 265,200</b>	<b>\$ (802,433)</b>	<b>\$ 950,959</b>	<b>\$ 29,803</b>	<b>\$ 378,313</b>	
<b>Fund Balance, Beginning (October 1)</b>				<b>\$ 5,017,117</b>	<b>\$ 5,046,920</b>	
<b>Fund Balance, Ending (September 30)</b>				<b>\$ 5,046,920</b>	<b>\$ 5,425,233</b>	
<b>FUND BALANCE RESERVE:</b>						
Total Expenditures (not including Transfers)				\$ 4,117,120	\$ 4,467,025	
25% Target Reserve (3 months)				1,029,280	1,116,756	
<b>Fund Balance Excess (Under) Reserves</b>				<b>\$ 4,017,640</b>	<b>\$ 4,308,477</b>	

## COMBINED BUDGET SUMMARY - ALL FUNDS

Fund	Fund Title	FY 2021-22				FY 2022-23				
		Audited Fund Balance 9/30/21	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/22	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/23
01	General Fund	5,017,117	5,399,423	5,369,620	29,803	5,046,920	6,097,838	5,719,525	378,313	5,425,233
03	Water/Wastewater Fund	7,405,914	3,782,850	3,768,730	14,120	7,420,034	4,237,600	4,237,469	131	7,420,165
05	Solid Waste Fund	80,057	485,690	478,915	6,775	86,832	540,000	540,000	-	86,832
21	Law Enforcement Fund	4,917	-	6,947	(6,947)	(2,030)	-	4,917	(4,917)	(6,947)
22	Equipment Replacement Fund	410,483	275,000	54,000	221,000	631,483	415,000	335,000	80,000	711,483
23	Court Security Fund	44,902	3,800	3,800	-	44,902	4,200	3,500	700	45,602
24	Court Technology Fund	6,597	3,600	2,700	900	7,497	4,200	2,950	1,250	8,747
25	Child Safety Fund	9,684	5,000	5,000	-	9,684	6,000	6,000	-	9,684
26	Police Donations Fund	6,629	1,000	2,500	(1,500)	5,129	1,000	2,500	(1,500)	3,629
27	Fire Donations Fund	119,457	2,150	54,200	(52,050)	67,407	2,150	64,200	(62,050)	5,357
28	Technology Replacement Fund	-	55,000	55,000	-	-	55,000	55,000	-	-
29	Parks Fund	4,075	7,500	7,500	-	4,075	7,500	21,500	(14,000)	(9,925)
40	General Obligations Debt Service Fund	247,258	420,991	420,823	168	247,426	413,553	420,021	(6,468)	240,958
41	Revenue Bond I&S Fund	5,750	555,826	555,826	-	5,750	551,563	551,563	-	5,750
60	Utility Impact Fee Fund	1,654,359	200,000	-	200,000	1,854,359	200,000	-	200,000	2,054,359
61	Street Construction Fund	347,577	500,000	650,000	(150,000)	197,577	500,000	650,000	(150,000)	47,577
62	Utility Construction Fund	5,090,000	-	3,550,000	(3,550,000)	1,540,000	10,000	1,550,000	(1,540,000)	-
63	Drainage Improvement Fund	141,002	100,000	100,000	-	141,002	100,000	100,000	-	141,002
65	Facilities Improvement Fund	370,672	350,000	350,000	-	370,672	350,000	350,000	-	370,672



City of Parker  
Fiscal Year 2022 - 2023  
Line-Item Budget

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL FUND REVENUES</b>									
01-000-4100	Property Tax - Current (\$1,458,020,342/100 x 0.325247 tax rate x 99% collection rate)	4,694,746	2,898,240	3,295,340	3,692,256	3,637,848	4,041,010	4,008,473	4,694,746
01-000-4102	Property Tax - Delinquent (\$1,229,947,992/100 x 0.33187 tax rate x 1% collection rate)	40,818	8,192	26,946	8,620	32,844	37,116	64,173	40,818
01-000-4104	Penalty & Interest		10,360	13,207	12,601	10,000	10,000	17,417	10,000
01-000-4200	Sales Tax		230,007	262,590	358,488	241,094	301,397	284,433	436,174
01-000-4202	Mixed Drink Tax		3,071	2,761	3,393	4,100	1,500	2,959	3,000
01-000-4300	Franchise Fees - Electric		272,961	153,361	227,019	175,000	185,000	138,672	185,000
	Oncor	60,000							
	Grayson-Collin	90,000							
	Farmers	35,000							
		185,000							
01-000-4302	Franchise Fees - Gas		-	25,785	42,782	35,000	30,000	52,075	40,000
	Atmos	15,000							
	CoServ	25,000							
		40,000							
01-000-4304	Franchise Fees - Communications		-	74,943	43,778	60,000	50,000	24,384	48,000
	Charter	22,000							
	Frontier	26,000							
		48,000							
01-000-4306	Franchise Fees - Cable		-	781	-	1,500	-	-	-
01-000-4400	Building Permits		414,708	465,553	767,427	425,000	425,000	160,446	200,000
01-000-4404	Special Use Permits		2,300	-	300	1,000	1,000	400	1,000
01-000-4406	Alarm Permits		17,985	6,760	10,200	12,000	12,000	9,080	9,500
01-000-4500	Federal Grants		-	78,497	164,538	-	-	1,268	-
01-000-4530	State Grants		1,196	1,185	1,136	1,200	1,200	983	1,100
01-000-4602	Platting Fees		9,048	5,213	73,305	7,500	12,000	1,816	120,000
	King's Crossing Phase V	80,000							
	Whitestone Phase IV	40,000							
		120,000							
01-000-4604	Filing Fees		-	50	50	-	-	-	-
01-000-4606	False Alarm Fee		-	275	4,800	-	-	6,075	5,000
01-000-4700	Court Fines		218,283	184,221	217,792	220,000	220,000	130,498	215,000
01-000-4800	Interest		78,090	72,551	48,718	44,700	17,200	1,881	32,000
	TexSTAR	12,000							
	ANB	5,000							
	CDARS	15,000							
		32,000							
01-000-4900	Donations		1,940	-	-	-	-	-	-
01-000-4902	Cash Over & Short		-	(1)	(67)	-	-	-	-
01-000-4906	Misc Reimbursements		-	6,700	250	-	-	1,486	-
01-000-4910	Sale of City Property		27,334	-	943	-	-	-	-
01-000-4912	Other Income		50,951	2,140	93,039	4,000	4,000	4,058	4,000
	Living Legacy Tree Program (Matches Expense 01-100-8622)	4,000							
01-000-4920	Credit Card Fees		-	508	919	1,000	1,000	1,036	2,500
01-000-5003	Transfer from Water/Wastewater Fund		-	25,000	25,000	25,000	25,000	-	25,000
01-000-5005	Transfer from Solid Waste Fund		-	22,600	22,584	25,000	25,000	-	25,000
<b>Total General Fund Revenues</b>			<b>4,244,666</b>	<b>4,726,968</b>	<b>5,819,869</b>	<b>4,963,786</b>	<b>5,399,423</b>	<b>4,911,611</b>	<b>6,097,838</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL FUND EXPENDITURES</b>									
<b>City Council</b>									
	<b>Supplies</b>								
01-100-8101	Office Supplies		-	957	-	400	200	67	500
01-100-8103	Food		-	1,304	2,803	3,000	2,500	868	2,000
01-100-8109	Reproduction Outside		-	490	1,235	1,300	1,250	93	1,250
	Business Cards, Name Badges	250							
	Employee/Council Recognition Plaques	1,000							
		1,250							
01-100-8113	Computer Hardware/Software		-	5,758	-	-	-	-	-
01-100-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-
	<b>Total Supplies</b>		-	8,509	4,038	4,700	3,950	1,028	3,750
	<b>Maintenance</b>								
01-100-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-
	<b>Total Maintenance</b>		-	-	-	-	-	-	-
	<b>Services/Sundry</b>								
01-100-8603	Travel/Training		-	2,671	1,420	4,300	8,000	-	6,000
	TML	2,000							
	PFIA	2,000							
	Newly Elected Officials	1,000							
	P&Z Training	1,000							
		6,000							
01-100-8604	Associations		-	2,382	2,508	2,550	4,400	4,831	6,000
	ATMOS Gas Steering Committee	300							
	ONCOR Cities Steering Committee	600							
	NCTCOG Membership	3,000							
	TCEQ Stormwater Permit	100							
	TML Member Service Fee (Based on population)	2,000							
		6,000							
01-100-8605	Professional Services		-	3,442	3,400	9,000	10,000	-	10,000
	Municode	4,000							
	Consulting Services	6,000							
		10,000							
01-100-8614	Publications		-	463	1,418	1,500	4,576	481	1,500
	Quarterly Newsletter	1,500							
01-100-8622	Special Events		-	2,527	1,201	9,000	9,000	738	9,000
	Living Legacy Tree Program	4,000							
	Misc Events	5,000							
		9,000							
01-100-8626	Operating Contingency		-	-	-	-	-	-	-
	<b>Total Services/Sundry</b>		-	11,486	9,948	26,350	35,976	6,051	32,500
	<b>Capital</b>								
01-100-8902	Hardware/Software		-	-	-	-	-	-	-
	<b>Total Capital</b>		-	-	-	-	-	-	-
<b>Total Expenditures - City Council</b>			-	19,995	13,986	31,050	39,926	7,079	36,250

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Administration</b>									
<b>Salary &amp; Benefits</b>									
01-120-8001	Salary		266,503	217,402	225,819	228,123	239,751	183,807	329,619
01-120-8003	Hourly		-	37,386	26,047	68,250	61,688	38,622	64,445
01-120-8007	Car Allowance		-	3,462	3,657	3,700	3,600	2,298	3,600
01-120-8009	Insurance Stipend		-	3,539	3,739	3,781	3,681	2,350	3,681
01-120-8013	Overtime		-	175	54	1,960	1,500	-	1,500
01-120-8019	Medicare		4,238	3,289	3,196	4,435	4,498	3,269	5,841
01-120-8021	Social Security		-	19	-	-	-	-	-
01-120-8023	TMRS		32,400	33,659	34,646	40,709	42,516	33,207	55,180
01-120-8025	Health Insurance		44,316	43,269	43,621	59,668	67,340	46,165	78,582
01-120-8027	Dental Insurance		-	1,960	1,848	2,524	2,524	1,785	2,777
01-120-8029	Life Insurance		-	199	226	297	297	333	565
01-120-8031	Unemployment		-	-	837	838	882	(402)	360
01-120-8033	Workers Comp		1,014	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>348,471</b>	<b>344,358</b>	<b>343,691</b>	<b>414,285</b>	<b>428,276</b>	<b>311,434</b>	<b>546,150</b>
<b>Supplies</b>									
01-120-8101	Office Supplies		9,090	6,464	5,906	6,830	7,500	3,084	7,500
01-120-8103	Food		2,521	335	800	800	1,000	953	1,700
	Holiday Luncheon	1,200							
	Water	500							
		1,700							
01-120-8104	Uniforms		-	-	-	-	-	-	500
	Staff Shirts - PWC Donation	500							
01-120-8108	Postage		3,533	1,685	3,964	3,970	2,500	2,015	4,500
01-120-8109	Reproduction Outside		-	1,398	1,006	2,000	1,800	1,071	1,800
	Business Cards, Checks, Envelopes	1,800							
01-120-8113	Computer Hardware/Software		175,215	3,417	1,645	1,645	-	2,503	-
01-120-8116	Furniture, Fixture & Office Equipment		695	245	696	1,500	1,500	223	1,500
	File Cabinets, Chair Replacements	1,500							
<b>Total Supplies</b>			<b>191,053</b>	<b>13,544</b>	<b>14,017</b>	<b>16,745</b>	<b>14,300</b>	<b>9,847</b>	<b>17,500</b>
<b>Maintenance</b>									
01-120-8402	Machinery, Tools & Equipment Maintenance		8,269	3,542	4,105	4,900	6,100	2,039	3,720
	Postage Meter Rental	600							
	Copier Maint Agreement (\$270 x 12 months x 50%)	1,620							
	Copier Overages	1,500							
		3,720							
01-120-8404	Software Maintenance		3,420	17,245	21,265	21,300	19,700	13,451	19,700
	Tyler Technology Maint Agreement	17,000							
	DocuNav Support Agreement - Laserfiche	2,700							
		19,700							
01-120-8411	Other		12,214	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>23,903</b>	<b>20,787</b>	<b>25,371</b>	<b>26,200</b>	<b>25,800</b>	<b>15,490</b>	<b>23,420</b>
<b>Services/Sundry</b>									
01-120-8601	IT Services		46,803	-	-	-	-	-	-
01-120-8603	Travel/Training		18,956	3,539	1,680	3,385	11,250	1,340	13,250
	TCMA - Luke	2,050							
	ICMA - Luke	2,200							
	TCAA Conference - Trey	2,000							
	GFOAT Conference - Grant	2,000							
	TMCCP Seminars (3) - Patti	2,500							
	TML	1,500							
	HR Training	1,000							
		13,250							
01-120-8604	Associations		5,792	2,328	2,333	2,640	2,640	1,035	3,105
	GFOAT - Grant	100							
	TCMA - Luke	450							
	ICMA - Luke	1,200							
	TMCA Lone Star Chapter - Patti	25							
	TMCCP - Patti	100							
	IIMC Membership - Patti	210							
	RIM ARMA - Patti	175							
	Notary - Patti	90							
	State Bar - Trey	285							
	NAP - Trey	110							
	TCAA - Trey	70							
	Costco	180							
	Election Law	60							
	Texas Municipal Clerks	50							
		3,105							
01-120-8605	Professional Services		134,505	42,924	64,269	64,270	67,900	38,080	78,780
	Property Tax Collection Fees	3,500							
	Collin Central Appraisal District	35,000							
	Election Fees	20,000							
	Filing Fees	1,000							
	TASC - COBRA Administration	1,260							
	TASC - FSA/HSA Administration	1,840							
	New Benefits	2,800							
	Employee Assistance Program (EAP)	2,500							
	Continuing Disclosure	3,500							
	Lexis Nexis - Legal	1,380							
	Shredding Services	1,000							
	Consulting Services	5,000							
		78,780							

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
01-120-8607	Medical		-	101	225	1,000	200	79	200
	Pre-Employment Drug Testing/Physicals	200							
01-120-8614	Publications		5,535	8,166	12,085	15,560	18,160	5,276	18,160
	Legal Notice Advertisement	15,000							
	Code of Ordinances	3,000							
	Tx Local Gov't Code Books	160							
		18,160							
01-120-8620	Utilities - Cell Phone		-	1,200	1,441	1,450	2,340	1,238	2,340
	L. Olson (\$55 x 12)	660							
	P. Grey (\$50 x 12)	600							
	iPad (\$45 x 12 x 2)	1,080							
		2,340							
<b>Total Services/Sundry</b>			<b>211,591</b>	<b>58,258</b>	<b>82,032</b>	<b>88,305</b>	<b>102,490</b>	<b>47,048</b>	<b>115,835</b>
<b>Capital (Items over \$5,000)</b>									
01-120-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Administration</b>			<b>775,018</b>	<b>436,947</b>	<b>465,112</b>	<b>545,535</b>	<b>570,866</b>	<b>383,819</b>	<b>702,905</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Municipal Court</b>									
	<b>Salary &amp; Benefits</b>								
01-130-8003	Hourly		59,960	61,800	61,779	61,800	63,000	40,708	61,200
01-130-8013	Overtime		-	-	-	150	200	-	200
01-130-8019	Medicare		869	809	814	899	916	598	890
01-130-8023	TMRS		7,458	7,957	8,294	8,302	8,662	5,990	8,410
01-130-8025	Health Insurance		13,743	14,699	16,140	16,289	18,757	12,170	20,513
01-130-8027	Dental Insurance		-	569	597	631	631	416	694
01-130-8029	Life Insurance		-	68	68	74	74	82	141
01-130-8031	Unemployment		-	-	201	225	252	31	90
01-130-8033	Workers Comp		198	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		<b>82,228</b>	<b>85,902</b>	<b>87,894</b>	<b>88,370</b>	<b>92,493</b>	<b>59,994</b>	<b>92,139</b>
	<b>Supplies</b>								
01-130-8101	Office Supplies		278	171	205	500	500	163	500
01-130-8103	Food		64	29	-	150	150	-	150
	Snacks for Court								
01-130-8107	Minor Tools & Equipment		-	-	-	-	-	-	-
01-130-8109	Reproduction Outside		-	49	29	97	100	-	100
	Warrant Roundup Postcards	50							
	Business Cards	50							
		100							
01-130-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-
	<b>Total Supplies</b>		<b>342</b>	<b>249</b>	<b>234</b>	<b>747</b>	<b>750</b>	<b>163</b>	<b>750</b>
	<b>Maintenance</b>								
01-130-8404	Software Maintenance		-	-	-	-	2,600	2,378	3,000
	MCRS - Court Software Support (previously paid out of Court Tech)	2,000							
	MCRS - Jury Module (previously paid out of Court Tech)	1,000							
		3,000							
01-130-8411	Other		5,622	-	-	-	-	-	-
	<b>Total Maintenance</b>		<b>5,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>	<b>2,378</b>	<b>3,000</b>
	<b>Services/Sundry</b>								
01-130-8603	Travel/Training		422	161	100	500	500	100	500
	TCCA Conference - L. Newton	250							
	TMCEC Regional Conference - L. Newton	250							
		500							
01-130-8604	Associations		-	130	277	278	275	55	275
	TCCA Membership - L. Newton	100							
	NTCCA Membership - L. Newton	100							
	TMCA Membership - L. Newton	75							
		275							
01-130-8605	Professional Services		101,803	82,478	111,792	111,800	104,200	52,395	114,200
	Judge Services (\$600x12)	7,200							
	Prosecutor Services (\$500x12)	6,000							
	Jury Fees	1,000							
	State Court Costs	100,000							
		114,200							
01-130-8614	Publications		-	-	-	-	-	-	-
	<b>Total Services/Sundry</b>		<b>102,224</b>	<b>82,769</b>	<b>112,170</b>	<b>112,578</b>	<b>104,975</b>	<b>52,550</b>	<b>114,975</b>
	<b>Capital (Items over \$5,000)</b>								
01-130-8902	Hardware/Software		-	-	-	-	-	-	-
01-130-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
	<b>Total Capital</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Municipal Court</b>			<b>190,416</b>	<b>168,920</b>	<b>200,298</b>	<b>201,695</b>	<b>200,818</b>	<b>115,085</b>	<b>210,864</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Police</b>									
	<b>Salary &amp; Benefits</b>								
01-200-8001	Salary		-	254,819	250,971	269,585	282,254	123,442	259,622
01-200-8003	Hourly		715,819	466,575	533,198	541,052	558,366	358,871	616,405
01-200-8013	Overtime		17,573	16,329	10,063	15,000	15,000	8,319	15,000
01-200-8019	Medicare		10,629	9,778	10,333	11,975	12,406	7,021	12,920
01-200-8023	TMRS		91,427	95,150	104,926	109,919	117,263	72,539	122,048
01-200-8025	Health Insurance		117,172	100,501	109,382	120,630	134,363	80,171	146,872
01-200-8027	Dental Insurance		-	6,280	6,914	7,573	7,573	4,528	8,330
01-200-8029	Life Insurance		-	736	783	868	892	894	1,695
01-200-8031	Unemployment		-	-	2,924	2,924	3,024	269	1,080
01-200-8033	Workers Comp		18,442	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		971,061	950,169	1,029,493	1,079,526	1,131,140	656,054	1,183,972
	<b>Supplies (Items under \$5,000)</b>								
01-200-8101	Office Supplies		1,458	2,269	2,995	4,000	4,000	1,465	4,000
01-200-8102	Janitorial Supplies		-	-	-	-	-	-	-
01-200-8103	Food		-	-	96	250	250	35	250
	Coffee, Water, Gatorade								
01-200-8104	Uniforms		13,169	13,960	2,841	7,200	8,800	3,514	8,800
	Replacement Uniforms	8,800							
01-200-8105	Protective Clothing		-	3,844	2,319	2,400	1,300	1,174	700
	Replacement Bulletproof Vests	-							
	Bulletproof Vest - Vacant Position	700							
		700							
01-200-8106	Chemical, Medical, Surgical		-	-	-	-	-	-	-
01-200-8107	Minor Tools & Equipment		7,213	10,390	14,085	15,000	15,000	4,796	15,000
	Flares	2,000							
	General Tools	500							
	Hazardous Waste Disposal	500							
	Range Supplies	500							
	General Equipment	6,000							
	Recognition Supplies	500							
	Batteries	500							
	Defensive Tactics Supplies	1,500							
	Personal Protective Equipment	3,000							
		15,000							
01-200-8109	Reproduction Outside		2,552	188	54	400	400	-	400
01-200-8111	Fuel		28,405	25,623	36,721	36,722	41,000	23,177	66,000
	(11,000 gallons x \$6.00/gallon)								
01-200-8113	Computer Hardware/Software		3,247	9,874	5,245	5,600	4,500	-	4,500
01-200-8115	Communication Supplies		1,860	2,949	8,302	8,400	3,600	-	3,600
01-200-8116	Furniture, Fixture & Office Equipment		-	-	807	1,050	2,150	185	2,150
01-200-8118	Public Safety		3,375	2,746	4,242	4,700	6,500	-	6,500
	Ammunition	5,000							
	Range Fees	1,000							
	Targets, misc supplies	500							
		6,500							
01-200-8119	Investigation Supplies		613	2,188	734	1,000	1,000	628	1,000
	General CSI Supplies	1,000							
01-200-8120	Crime Prevention		1,883	995	1,784	2,000	2,000	1,337	2,000
	National Night Out	400							
	General Supplies	1,600							
		2,000							
01-200-8121	Donations		2,945	-	-	-	-	-	-
	(Moved to Police Donations Fund)								
	<b>Total Supplies</b>		66,719	75,024	80,224	88,722	90,500	36,312	114,900
	<b>Maintenance</b>								
01-200-8401	Vehicle Maintenance		19,473	20,194	22,984	23,385	22,385	19,414	29,120
	Tires, repairs	25,120							
	Oil Changes / Car Washes	4,000							
		29,120							
01-200-8402	Machinery, Tools & Equipment Maintenance		-	2,340	2,012	2,100	3,497	1,559	3,917
	Copier Maint Contract (\$150 x 12 months)	1,800							
	Copier Overages (\$60 x 12 months)	720							
	Motorola (Radio Service Contract)	1,397							
		3,917							
01-200-8403	Buildings & Structures Maintenance		-	-	295	2,500	2,500	-	2,500
01-200-8404	Software Maintenance		12,898	14,914	17,976	18,781	17,710	1,036	19,300
	NetMotion License	1,260							
	Fortigate Firewall	960							
	Cradle Point Annual Service	1,080							
	ICS Records Management System	16,000							
		19,300							
01-200-8411	Other		728	-	-	-	-	-	-
	<b>Total Maintenance</b>		33,099	37,448	43,266	46,766	46,092	22,009	54,837
	<b>Services/Sundry</b>								
01-200-8602	Communications Services		39,699	33,186	35,842	35,926	37,470	37,645	39,634
	City of Murphy Dispatch Services	31,882							
	City of Plano Joint Radio Operations	7,752							
		39,634							

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
01-200-8603	Travel/Training		9,600	6,531	10,122	10,200	10,000	8,162	10,000
	State Mandated Training	2,000							
	Developing Leaders for Texas Law Enforcement	700							
	Texas Police Chief's Association Conference - Brooks	1,200							
	General Training	5,000							
	Driver Training	1,100							
		10,000							
01-200-8604	Associations		3,908	855	750	1,240	1,150	701	1,175
	North Texas Crime Commission - Price	50							
	North Texas Police Chief's Association	25							
	Monthly NTCC Meetings (\$35x6) - Price	210							
	TLERA - Hsieh	150							
	IACP Membership - Brooks	190							
	FBINAA National Dues - Brooks	150							
	Texas Police Chief's Association - Brooks	400							
		1,175							
01-200-8605	Professional Services		24,608	23,875	24,209	26,433	25,730	16,218	25,730
	Lexis Nexis (\$215 x 12 months)	2,580							
	RMS Annual Support (1 x \$325)	325							
	City of Murphy Animal Control Services	8,000							
	Leads Online	2,300							
	Child Abuse Task Force Agreement	2,500							
	Inmate Boarding	3,000							
	TCLEDDS	330							
	Innova Zone (\$150 x 12 months)	1,800							
	TASER 60 Unlimited Plan	4,895							
		25,730							
01-200-8607	Medical		-	793	697	1,129	1,000	167	1,000
	Pre-Employment Drug Testing/Physicals	1,000							
01-200-8615	Utilities - Electricity		5,594	-	-	-	-	-	-
	(Moved to Non-Department)								
01-200-8620	Utilities - Cell Phone / Aircards		-	8,163	7,151	7,680	7,680	4,786	7,680
	Cell Phones/Aircards (\$640 x 12 months)	7,680							
01-200-8624	Training - State Funded		1,263	-	2,500	5,530	4,166	975	4,166
01-200-8625	Tuition Reimbursement		-	-	-	1,300	1,500	-	1,500
	<b>Total Services/Sundry</b>		84,673	73,405	81,271	89,438	88,696	68,655	90,885
	<b>Capital (Items over \$5,000)</b>								
01-200-8901	Radio/Communications		-	4,937	-	-	-	-	-
01-200-8902	Hardware/Software		-	-	-	-	-	-	-
01-200-8903	Motor Vehicles		119,557	-	-	-	-	-	-
	<b>Total Capital</b>		119,557	4,937	-	-	-	-	-
<b>Total Expenditures - Police</b>			<b>1,275,109</b>	<b>1,140,983</b>	<b>1,234,255</b>	<b>1,304,452</b>	<b>1,356,428</b>	<b>783,031</b>	<b>1,444,594</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Fire</b>									
	<b>Salary &amp; Benefits</b>								
01-250-8005	Part-Time		377,959	442,398	481,082	482,890	569,856	325,750	562,510
01-250-8019	Medicare		29,020	6,414	6,867	7,211	8,263	5,199	8,156
01-250-8021	Social Security		-	27,428	29,364	30,831	35,331	22,231	34,876
01-250-8029	Life Insurance		-	6,307	6,307	7,500	7,500	6,307	7,500
01-250-8031	Unemployment		1,235	8,137	9,388	9,389	11,340	1,305	4,050
01-250-8033	Workers Comp		12,748	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		<b>420,961</b>	<b>490,684</b>	<b>533,008</b>	<b>537,821</b>	<b>632,290</b>	<b>360,792</b>	<b>617,092</b>
	<b>Supplies (Items under \$5,000)</b>								
01-250-8101	Office Supplies		1,574	995	3,795	5,101	1,000	673	1,000
01-250-8102	Janitorial Supplies		-	1,764	763	2,000	2,000	1,045	2,000
01-250-8103	Food		-	411	622	1,000	1,500	268	1,500
01-250-8104	Uniforms		8,341	12,129	7,798	7,798	8,500	5,888	10,000
	Tshirts/Shorts/Hats	3,530							
	Nomex Class B Uniform	4,700							
	Uniform	1,770							
		10,000							
01-250-8105	Protective Clothing		19,753	36,584	32,949	33,170	39,000	310	39,000
	Replacement Bunker Gear (8 x \$3,400)	27,200							
	New Bunker Gear (2 x \$3,400)	6,800							
	(5) Helmets, hoods, boots & gloves	5,000							
		39,000							
01-250-8106	Chemical, Medical, Surgical		3,844	6,182	7,168	7,169	4,500	3,977	5,000
	EMS Supplies								
01-250-8107	Minor Tools & Equipment		24,923	12,819	13,306	13,307	12,700	521	10,000
	Personnel Accountability Tags	500							
	Fire Suppression & Hazmat	1,500							
	Durable Medical Equipment	1,000							
	SCBA Replacement Tanks (7 x \$1,000)	7,000							
		10,000							
01-250-8109	Reproduction Outside		300	-	-	-	100	-	100
01-250-8111	Fuel		14,438	5,874	8,029	13,500	15,000	6,850	31,800
	(5,300 gallons x \$6.00/gallon)								
01-250-8113	Computer Hardware/Software		-	1,487	599	1,000	1,000	856	1,000
01-250-8116	Furniture, Fixture & Office Equipment		4,233	1,650	-	-	-	-	-
	<b>Total Supplies</b>		<b>77,407</b>	<b>79,895</b>	<b>75,029</b>	<b>84,045</b>	<b>85,300</b>	<b>20,387</b>	<b>101,400</b>
	<b>Maintenance</b>								
01-250-8401	Vehicle Maintenance		-	25,831	21,183	21,195	15,000	18,274	20,000
	Tires	5,000							
	Ladder & Pump testing	7,000							
	Vehicle Repairs & Oil Changes	8,000							
		20,000							
01-250-8402	Machinery, Tools & Equipment Maintenance		37,533	12,769	14,643	14,652	7,062	6,295	10,000
	SCBA Mask Fit Test	1,000							
	SCBA Hydrotest	500							
	Compressor Maintenance	500							
	Hydraulic Tool Service	1,500							
	LP 15 Annual Maintenance (Defibrillator)	2,000							
	Generator Maint Contract (contract 7/1/21-6/30/24)	2,000							
	Hose Testing	2,000							
	Gas Monitor	500							
		10,000							
01-250-8403	Buildings & Structures Maintenance		-	2,813	3,044	3,045	1,500	417	1,500
01-250-8404	Software Maintenance		7,117	7,282	14,064	15,083	7,885	6,438	8,000
	Employee Scheduling Software Annual Fees	2,350							
	Business Remote Access	100							
	Adobe	250							
	Emergency Reporting (Cloud-based)	3,400							
	Firehouse Annual License & Support	1,300							
	Google Maps Subscription	600							
		8,000							
	<b>Total Maintenance</b>		<b>44,649</b>	<b>48,695</b>	<b>52,935</b>	<b>53,975</b>	<b>31,447</b>	<b>31,424</b>	<b>39,500</b>
	<b>Services/Sundry</b>								
01-250-8602	Communications Services		34,186	47,490	91,618	91,776	107,000	110,862	114,182
	Wylie Dispatch Services	91,573							
	Joint Radio System Operations (Increase by Plano)	19,409							
	Station Alerting System Annual Contract	3,200							
		114,182							
01-250-8603	Travel/Training		7,590	8,240	5,960	6,000	10,000	3,022	10,000
	EMS - CE	1,500							
	Officer Training	1,500							
	Driver Training	1,500							
	Fire Academy - Live Fire Training	5,000							
	Training Supplies	500							
		10,000							
01-250-8604	Associations		4,352	1,997	1,539	2,766	2,250	1,399	2,250
	TX Fire Chief NFPA	400							
	CLIA Re-Cert	150							
	Collin County Fire Chief's Association	300							
	State Firemens & Fire Marshall	500							
	TCFP	900							
		2,250							



Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
01-250-8605	Professional Services		23,630	19,784	18,402	18,404	20,000	12,356	46,200
	Medical Director	2,000							
	Ambulance Services	44,200							
		46,200							
01-250-8607	Medical		1,199	1,905	2,584	2,584	500	1,196	1,200
	Pre-Employment Drug Testing/Physicals	1,200							
01-250-8611	Stipend		17,542	10,010	6,480	6,480	-	-	-
01-250-8612	Per Call		9,781	-	-	-	-	-	-
01-250-8614	Publications		-	-	-	-	-	-	-
01-250-8616	Utilities - Gas		-	2,968	3,595	6,300	5,800	4,242	5,800
01-250-8620	Utilities - Cell Phone / Aircards		3,374	1,317	2,441	2,441	2,100	1,576	2,100
	Aircards (\$175 x 12)	2,100							
01-250-8621	Utilities - TV		-	1,241	1,237	1,260	1,260	946	1,260
	\$105 x 12	1,260							
	<b>Total Services/Sundry</b>		101,655	94,951	133,855	138,011	148,910	135,600	182,992
	<b>Capital (Items over \$5,000)</b>								
01-250-8901	Radio/Communications		-	114,563	-	-	-	-	-
01-250-8903	Motor Vehicles		-	1,095,238	-	-	-	-	-
01-250-8904	Machines, Tools & Implements		-	-	-	-	5,500	-	-
	<b>Total Capital</b>		-	1,209,801	-	-	5,500	-	-
<b>Total Expenditures - Fire</b>			644,673	1,924,026	794,826	813,852	903,447	548,204	940,984

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Development Services - Inspections &amp; Code</b>									
<b>Salary &amp; Benefits</b>									
01-300-8001	Salary		-	30,327	48,805	49,460	54,464	35,667	55,564
01-300-8003	Hourly		46,312	99,016	87,174	87,222	89,066	57,820	78,600
01-300-8013	Overtime		173	2,498	2,128	3,000	3,000	2,967	5,000
01-300-8019	Medicare		674	1,670	1,762	2,026	2,125	1,386	2,018
01-300-8023	TMRS		5,804	16,999	18,580	18,593	20,082	14,208	19,062
01-300-8025	Health Insurance		9,512	21,326	23,164	23,780	26,631	17,025	21,857
01-300-8027	Dental Insurance		-	1,128	1,195	1,262	1,262	855	1,388
01-300-8029	Life Insurance		-	134	136	149	149	169	282
01-300-8031	Unemployment		-	-	459	462	504	(367)	180
01-300-8033	Workers Comp		595	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>63,070</b>	<b>173,099</b>	<b>183,402</b>	<b>185,954</b>	<b>197,282</b>	<b>129,730</b>	<b>183,952</b>
<b>Supplies (Items under \$5,000)</b>									
01-300-8101	Office Supplies		782	271	488	500	400	241	400
01-300-8103	Food		-	171	932	975	1,000	910	1,500
	Coffee, Water, Gatorade								
01-300-8104	Uniforms		941	-	-	375	650	308	1,400
	Boots (2 x \$200)	400							
	Jeans, Shirts, Jacket, Hats, Gloves, etc	1,000							
		1,400							
01-300-8107	Minor Tools & Equipment		-	135	269	300	200	198	200
01-300-8109	Reproduction Outside		-	422	670	675	1,000	1,369	2,500
	Inspection Reports	1,500							
	Maps, Plats	1,000							
		2,500							
01-300-8111	Fuel		4,043	1,099	1,359	3,000	3,000	1,184	5,400
	(900 gallons x \$6.00/gallon)								
01-300-8113	Computer Hardware/Software		1,442	-	-	-	-	-	-
<b>Total Supplies</b>			<b>7,207</b>	<b>2,099</b>	<b>3,718</b>	<b>5,825</b>	<b>6,250</b>	<b>4,209</b>	<b>11,400</b>
<b>Maintenance</b>									
01-300-8401	Vehicle Maintenance		-	2,623	1,153	4,000	3,000	2,908	3,500
	Oil Changes, tires								
01-300-8404	Software Maintenance		-	7,251	7,242	7,250	11,700	9,351	11,800
	ENERGOV	4,600							
	Roktech GIS (\$600 x 12)	7,200							
		11,800							
<b>Total Maintenance</b>			<b>-</b>	<b>9,874</b>	<b>8,395</b>	<b>11,250</b>	<b>14,700</b>	<b>12,259</b>	<b>15,300</b>
<b>Services/Sundry</b>									
01-300-8603	Travel/Training		2,571	1,214	260	2,250	2,650	548	2,650
	Plumbing Courses - D. Morrisette	750							
	Plumbing Courses - G. Machado	750							
	OSSF DR Courses - G. Machado	250							
	BPAT Continuing Ed - G. Machado	250							
	WDO Continuing Ed - G. Machado	250							
	Code Enforcement Training - G. Machado	250							
	Stormwater Mgmt Workshop - C. Case	150							
		2,650							
01-300-8604	Associations		252	407	332	1,195	1,195	222	1,195
	TSBPE License Renewal - G. Machado	200							
	TSBPE License Renewal - D. Morrisette	200							
	Code Enforcement Renewal - C. Case	100							
	Code Enforcement Renewal - G. Machado	100							
	OSSF License Renewal - G. Machado	115							
	BPAT License Renewal - G. Machado	115							
	WDO Renewal - G. Machado	115							
	TFMA Membership - C. Case / G. Machado	100							
	TCEQ Renewal - G. Machado	150							
		1,195							
01-300-8605	Professional Services		555	-	-	-	-	-	-
01-300-8607	Medical		-	-	341	1,000	200	183	200
	Pre-Employment Drug Testing/Physicals	200							
01-300-8620	Utilities - Cell Phone		1,253	1,150	526	1,200	660	364	660
<b>Total Services/Sundry</b>			<b>4,631</b>	<b>2,771</b>	<b>1,458</b>	<b>5,645</b>	<b>4,705</b>	<b>1,317</b>	<b>4,705</b>
<b>Total Expenditures - Development Services - Inspections &amp; Code</b>			<b>101,771</b>	<b>187,842</b>	<b>196,973</b>	<b>208,674</b>	<b>222,937</b>	<b>147,516</b>	<b>215,357</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Public Works - Building Operations</b>									
<b>Salary &amp; Benefits</b>									
01-310-8003	Hourly		155,366	101,821	108,019	108,037	111,912	72,990	106,524
01-310-8013	Overtime		2,269	3,161	4,413	4,450	3,000	5,893	7,500
01-310-8019	Medicare		2,285	1,353	1,438	1,565	1,666	1,162	1,653
01-310-8023	TMRS		19,851	13,533	14,882	14,913	15,749	11,660	15,618
01-310-8025	Health Insurance		28,536	19,168	21,128	21,237	24,127	15,081	18,872
01-310-8027	Dental Insurance		-	1,137	1,195	1,578	1,578	854	1,735
01-310-8029	Life Insurance		-	135	135	186	186	168	353
01-310-8031	Unemployment		-	-	596	597	630	213	225
01-310-8033	Workers Comp		1,983	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>210,290</b>	<b>140,307</b>	<b>151,806</b>	<b>152,563</b>	<b>158,848</b>	<b>108,022</b>	<b>152,481</b>
<b>Supplies (Items under \$5,000)</b>									
01-310-8101	Office Supplies		-	211	66	250	200	-	200
01-310-8103	Food		-	68	293	-	-	-	-
01-310-8104	Uniforms		941	-	-	500	650	200	1,400
	Boots (2 x \$200)	400							
	Jeans, Shirts, Jacket, Hats, Gloves, etc	1,000							
		1,400							
01-310-8107	Minor Tools & Equipment		17,025	19,983	20,273	21,710	25,000	8,860	25,000
	Misc shop tools	10,000							
	Road Signs	15,000							
		25,000							
01-310-8111	Fuel		13,231	5,481	7,261	10,100	11,000	7,317	24,000
	(4,000 gallons x \$6.00/gallon)								
<b>Total Supplies</b>			<b>31,197</b>	<b>25,743</b>	<b>27,893</b>	<b>32,560</b>	<b>36,850</b>	<b>16,377</b>	<b>50,600</b>
<b>Maintenance</b>									
01-310-8401	Vehicle Maintenance		882	433	1,059	2,400	2,000	646	2,000
	Oil changes, tires								
01-310-8402	Machinery, Tools & Equipment Maintenance		-	4,133	12,428	12,430	2,400	4,126	6,000
	Oil changes, tires, repairs								
01-310-8405	Land Maintenance		1,162	284	13	1,000	1,500	59	2,000
	Park Materials - Rock/Weed Control	2,000							
<b>Total Maintenance</b>			<b>2,044</b>	<b>4,850</b>	<b>13,500</b>	<b>15,830</b>	<b>5,900</b>	<b>4,831</b>	<b>10,000</b>
<b>Services/Sundry</b>									
01-310-8603	Travel/Training		3,860	-	-	-	-	7	-
01-310-8604	Associations		-	-	-	-	-	-	-
01-310-8605	Professional Services		577,876	110,029	119,182	152,000	130,200	97,478	137,500
	Median Fertilizing	26,000							
	Median Mowing	61,500							
	Engineering Services	50,000							
		137,500							
01-310-8615	Utilities - Electric		3,550	-	-	-	-	-	-
	(Moved to Non-Department)								
01-310-8622	Special Events		-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			<b>585,286</b>	<b>110,029</b>	<b>119,182</b>	<b>152,000</b>	<b>130,200</b>	<b>97,485</b>	<b>137,500</b>
<b>Capital (Items over \$5,000)</b>									
01-310-8903	Motor Vehicles		34,153	-	-	90,000	-	-	-
01-310-8904	Machines, Tools & Implements		-	-	-	-	6,500	-	-
01-310-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
<b>Total Capital</b>			<b>34,153</b>	<b>-</b>	<b>-</b>	<b>90,000</b>	<b>6,500</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Public Works - Building Operations</b>			<b>862,969</b>	<b>280,929</b>	<b>312,381</b>	<b>442,953</b>	<b>338,298</b>	<b>226,715</b>	<b>350,581</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Non-Department</b>									
<b>Supplies</b>									
01-900-8102	Janitorial Supplies		-	1,414	2,808	4,500	4,500	986	4,500
	<b>Total Supplies</b>		-	1,414	2,808	4,500	4,500	986	4,500
<b>Maintenance</b>									
01-900-8403	Buildings & Structures Maintenance		47,904	19,017	34,041	34,100	40,300	20,036	45,300
	Septic System Maintenance Agreement	300							
	Repairs at Municipal Buildings	45,000							
		45,300							
01-900-8404	Software Maintenance		-	-	1,944	1,945	550	-	550
	Barracuda	550							
	<b>Total Maintenance</b>		47,904	19,017	35,985	36,045	40,850	20,036	45,850
<b>Services/Sundry</b>									
01-900-8601	IT Services		-	46,017	50,207	63,200	71,900	40,583	78,100
	CivicPlus - Website Maint/Support/Hosting (5% Annual Increase)	8,000							
	Office 365 (\$1,000 x 12 months)	12,000							
	ProofPoint Essentials	4,500							
	Remote Monitoring	7,000							
	Backup Storage	15,000							
	Trend Micro	6,600							
	IT Maintenance	25,000							
		78,100							
01-900-8602	Communication Services		6,293	-	-	-	-	-	-
01-900-8603	Travel/Training		-	-	-	2,500	2,000	-	2,000
	Citywide Training (Cybersecurity, Safety, Sexual Harassment)								
01-900-8605	Professional Services		35,844	201,721	277,022	277,140	280,530	276,805	344,820
	Workers Comp	60,000							
	Liability Insurance	70,000							
	Janitorial Services	14,000							
	Pest Control	2,000							
	Alarm Services - PD Bldg	500							
	Trademark Renewal (Next renewal 4/15/2030)	-							
	Credit Card Fees	40,000							
	Legal Fees	100,000							
	Everbridge	15,000							
	Swagit	27,120							
	Audit	15,000							
	Fleet Management	1,200							
		344,820							
01-900-8609	Utilities - Electric		11,748	30,021	32,835	35,000	35,000	22,231	40,000
01-900-8610	Utilities - Phone/Internet		-	10,361	11,126	12,500	19,200	7,939	19,800
	Phone (\$700 x 12)	8,400							
	Internet (\$950 x 12)	11,400							
		19,800							
01-900-8621	Utilities - TV		-	409	411	420	420	274	420
01-900-8640	Building Rental		27,720	28,180	29,031	29,032	30,000	22,196	30,000
	(PD Portable Bldg \$2,500 x 12 months)	30,000							
	<b>Total Services/Sundry</b>		81,605	316,710	400,634	419,792	439,050	370,029	515,140
<b>Transfers to Other Funds</b>									
01-900-8821	Transfer to Law Enforcement Fund		-	18,174	-	-	-	-	-
01-900-8822	Transfer to Equipment Replacement Fund		-	250,000	250,000	250,000	250,000	-	250,000
01-900-8823	Transfer to Court Security		-	36,910	-	-	-	-	-
01-900-8826	Transfer to PD Donations Fund		-	-	8,505	8,505	-	-	-
01-900-8828	Transfer to Technology Replacement Fund		-	-	-	-	50,000	-	50,000
01-900-8829	Transfer to Parks Fund		-	-	5,000	5,000	2,500	-	2,500
01-900-8861	Transfer to Street Construction Fund		-	400,000	400,000	400,000	500,000	-	500,000
01-900-8863	Transfer to Drainage Improvement Fund		-	100,000	100,000	100,000	100,000	-	100,000
01-900-8865	Transfer to Facility Improvement Fund		-	125,000	350,000	350,000	350,000	-	350,000
	<b>Total Transfers to Other Funds</b>		-	930,083	1,113,505	1,113,505	1,252,500	-	1,252,500
<b>Capital</b>									
01-900-8901	Radio/Communications		-	27,493	-	-	-	-	-
01-900-8902	Hardware/Software		-	75,042	98,148	107,579	-	-	-
	<b>Total Capital</b>		-	102,535	98,148	107,579	-	-	-
<b>Total Expenditures - Non-Department</b>			129,509	1,369,759	1,651,079	1,681,421	1,736,900	391,051	1,817,990
<b>Total Expenditures - General Fund</b>			3,979,466	5,529,401	4,868,910	5,229,632	5,369,620	2,602,498	5,719,525
<b>Total General Fund Surplus/(Deficit)</b>			265,200	(802,433)	950,959	(265,846)	29,803	2,309,113	378,313

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>WATER/WASTEWATER FUND REVENUES</b>											
03-000-4530	State Grants		69,581	-	1,898	100,000	-	-	-	-	-
03-000-4620	Water Sales		2,991,100	3,507,493	3,004,178	2,871,932	2,850,000	3,090,000	3,150,000	2,037,346	3,550,000
03-000-4622	Meter Set Fee		175,000	169,750	207,630	185,000	150,000	145,000	200,000	81,250	200,000
03-000-4624	Account Set Up Fees		15,250	13,050	12,800	11,000	12,000	12,500	12,000	7,600	12,000
03-000-4626	Reconnect Fee		400	100	100	-	-	100	100	-	100
03-000-4628	Utility Impact Fee		319,055	-	3,939	315,000	-	-	-	-	-
	(Moved to Utility Impact Fee Fund in FY19-20)										
03-000-4630	Sewer Service		357,547	381,438	401,701	265,000	350,000	380,000	380,000	275,411	415,000
03-000-4632	Sewer Tap		20,000	19,000	14,000	18,000	15,000	18,000	18,000	15,000	18,000
03-000-4640	Solid Waste Fee		375,155	-	-	457,000	-	-	-	-	-
	(Moved to Solid Waste Fund in FY19-20)										
03-000-4800	Interest		18,842	7,263	331	20,000	20,000	5,000	250	4,793	20,000
	TexSTAR										
03-000-4900	Donations	20,000	5,975	-	-	-	-	-	-	-	-
03-000-4904	Late Fees		28,752	13,605	650	30,000	20,000	15,000	15,000	2,782	15,000
03-000-4912	Other Income		72,613	8,890	4,250	70,000	50,000	20,000	7,500	750	7,500
	Meter Replacement										
03-000-4914	Returned Check Fee	7,500	225	150	-	-	-	-	-	100	-
03-000-4917	Water Rebate		-	-	47,242	-	-	-	-	-	-
03-000-4920	Credit Card Fees		-	-	-	-	-	-	-	-	-
03-000-4940	Bond Proceeds		-	-	-	6,418,200	-	-	-	-	-
<b>Total Revenues - Water/Wastewater Fund</b>			<b>4,449,495</b>	<b>4,120,737</b>	<b>3,698,719</b>	<b>10,761,132</b>	<b>3,467,000</b>	<b>3,685,600</b>	<b>3,782,850</b>	<b>2,425,032</b>	<b>4,237,600</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>WATER/WASTEWATER FUND EXPENDITURES</b>											
<b>Water</b>											
	<b>Salary &amp; Benefits</b>										
03-600-8001	Salary		-	173,267	171,707	-	173,250	184,113	192,494	165,235	283,405
03-600-8003	Hourly		351,891	161,987	165,831	350,718	197,131	200,419	211,639	120,328	215,698
03-600-8007	Car Allowance		-	3,462	3,647	3,600	3,600	3,700	3,600	2,298	3,600
03-600-8009	Insurance Stipend		-	3,539	3,728	3,681	3,681	3,781	3,681	2,350	3,681
03-600-8013	Overtime		3,293	3,356	3,568	4,000	3,980	4,000	4,000	5,733	7,500
03-600-8019	Medicare		5,464	4,473	4,633	5,188	5,314	5,742	6,024	4,106	7,451
03-600-8021	Social Security		-	19	-	-	20	-	-	-	-
03-600-8023	TMRS		56,165	44,513	47,448	45,854	47,139	52,709	56,933	41,634	70,389
03-600-8025	Health Insurance		62,388	53,434	54,632	58,644	66,957	71,926	77,906	48,207	87,160
03-600-8027	Dental Insurance		-	3,128	3,109	-	3,720	4,102	4,102	2,593	4,512
03-600-8029	Life Insurance		-	338	371	-	484	483	483	487	918
03-600-8031	Unemployment		-	-	1,253	-	540	1,350	1,512	1,311	585
03-600-8033	Workers Comp		-	-	-	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		<b>479,202</b>	<b>451,515</b>	<b>459,928</b>	<b>471,685</b>	<b>505,816</b>	<b>532,325</b>	<b>562,374</b>	<b>394,281</b>	<b>684,899</b>
	<b>Supplies (Items under \$5,000)</b>										
03-600-8101	Office Supplies		2,472	1,374	583	3,000	1,500	1,200	1,000	198	1,000
03-600-8103	Food		-	56	332	-	500	500	500	-	500
	Meals during emergency repairs after hours		-	-	-	-	-	-	-	-	-
03-600-8104	Uniforms		-	-	-	-	1,390	500	1,300	584	2,800
	Boots (4 x \$200)	800	-	-	-	-	-	-	-	-	-
	Jeans, Shirts, Jacket, Hats, Gloves, etc	2,000	-	-	-	-	-	-	-	-	-
		2,800	-	-	-	-	-	-	-	-	-
03-600-8107	Minor Tools & Equipment		1,040	2,347	468	2,500	2,500	490	2,000	2,169	2,000
	Vac-Trailer Hoses	2,000	-	-	-	-	-	-	-	-	-
03-600-8108	Postage		-	1,658	3,833	-	3,000	3,835	2,500	2,015	2,500
03-600-8109	Reproduction Outside		17,907	16,869	11,773	18,000	17,250	13,750	14,850	6,942	17,850
	eBilling	12,000	-	-	-	-	-	-	-	-	-
	A/P & Payroll Checks	750	-	-	-	-	-	-	-	-	-
	CCR Water Report	5,000	-	-	-	-	-	-	-	-	-
	Business Cards	100	-	-	-	-	-	-	-	-	-
		17,850	-	-	-	-	-	-	-	-	-
03-600-8111	Fuel		10,111	6,554	9,853	15,000	6,000	9,900	11,000	6,694	24,000
	(4,000 gallons x \$6.00/gallon)		-	-	-	-	-	-	-	-	-
03-600-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
03-600-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
	<b>Total Supplies</b>		<b>31,529</b>	<b>28,858</b>	<b>26,841</b>	<b>38,500</b>	<b>32,140</b>	<b>30,175</b>	<b>33,150</b>	<b>18,603</b>	<b>50,650</b>
	<b>Maintenance</b>										
03-600-8401	Vehicle Maintenance		-	2,984	3,114	-	8,000	3,250	4,000	1,840	3,000
	Oil changes, tires, etc.		-	-	-	-	-	-	-	-	-
03-600-8402	Machinery, Tools & Equipment Maintenance		-	3,336	8,362	-	900	8,450	3,412	3,370	4,412
	Generator Maint Contract (contract 7/1/21-6/30/24)	1,262	-	-	-	-	-	-	-	-	-
	Vac-Truck Maint/Repairs	2,500	-	-	-	-	-	-	-	-	-
	Small pump repairs	500	-	-	-	-	-	-	-	-	-
	Check Scanner Maint Agreement	150	-	-	-	-	-	-	-	-	-
		4,412	-	-	-	-	-	-	-	-	-
03-600-8404	Software Maintenance		34,851	45,449	41,528	30,000	25,500	41,550	47,400	23,866	53,000
	Aqua-Metric Annual Maint & Support	10,000	-	-	-	-	-	-	-	-	-
	Beacon Meter Cellular Service	18,000	-	-	-	-	-	-	-	-	-
	Sensus Annual Maint & Support	22,000	-	-	-	-	-	-	-	-	-
	Tyler Technology UB Maint	3,000	-	-	-	-	-	-	-	-	-
		53,000	-	-	-	-	-	-	-	-	-
03-600-8406	Water Mains		-	3,263	10,331	-	15,000	5,000	5,000	11,483	10,000
03-600-8407	Plant, Towers, Wells, Pumps		104,853	2,567	3,260	90,000	10,000	5,000	5,000	4,491	10,000
	Electric Chain Hoist	3,500	-	-	-	-	-	-	-	-	-
	Replace Heater at East End Pump Station	1,500	-	-	-	-	-	-	-	-	-
	Misc Repairs	5,000	-	-	-	-	-	-	-	-	-
		10,000	-	-	-	-	-	-	-	-	-
03-600-8408	Meter/Meter Box		-	25,538	55,882	-	10,000	62,050	35,000	42,835	35,000
	Meter Replacements (\$350 x 100)	35,000	-	-	-	-	-	-	-	-	-
03-600-8409	Service Lines		-	9,672	6,922	-	10,000	8,500	10,000	5,140	7,500
03-600-8412	Lift Station		-	-	-	-	-	-	-	-	-
	<b>Total Maintenance</b>		<b>139,704</b>	<b>92,808</b>	<b>129,401</b>	<b>120,000</b>	<b>79,400</b>	<b>133,800</b>	<b>109,812</b>	<b>93,026</b>	<b>122,912</b>
	<b>Services/Sundry</b>										
03-600-8603	Travel/Training		1,307	3,050	2,520	3,500	3,900	3,050	4,200	1,440	4,200
	TEEX C Water Cert Program - K. Ogden	600	-	-	-	-	-	-	-	-	-
	TEEX C Water Cert Program - M. Starr	600	-	-	-	-	-	-	-	-	-
	TEEX C Water Cert Program - W. Walker	600	-	-	-	-	-	-	-	-	-
	TEEX C Water Cert Program - D. Morrisette	600	-	-	-	-	-	-	-	-	-
	TEEX C Water Cert Program - B. Nelson	600	-	-	-	-	-	-	-	-	-
	TEEX C Water Cert Program - C. Case	600	-	-	-	-	-	-	-	-	-
	TEEX D Water Cert Program - C. Case	600	-	-	-	-	-	-	-	-	-
		4,200	-	-	-	-	-	-	-	-	-
03-600-8604	Associations		-	-	-	-	1,850	585	1,410	-	1,410
	Public Notary - R. Shults	90	-	-	-	-	-	-	-	-	-
	AWWA Membership (6 x \$200)	1,200	-	-	-	-	-	-	-	-	-
	AWWA Section Dues (6 x \$20)	120	-	-	-	-	-	-	-	-	-
		1,410	-	-	-	-	-	-	-	-	-
03-600-8605	Professional Services		54,363	5,229	5,715	375,000	4,800	6,100	5,500	6,909	7,300
	Water Testing (\$250/Quarter)	1,000	-	-	-	-	-	-	-	-	-
	Ground Tank/Water Tower Annual Inspection	1,200	-	-	-	-	-	-	-	-	-
	TCEQ Water System Annual Fee	5,100	-	-	-	-	-	-	-	-	-
		7,300	-	-	-	-	-	-	-	-	-
03-600-8608	Water Purchase		1,587,090	1,648,960	1,779,590	1,661,600	1,675,316	1,816,640	1,875,160	1,182,589	2,133,600
	NTMWD (\$167,083 x 12)	2,005,000	-	-	-	-	-	-	-	-	-
	NTMWD Overages	125,000	-	-	-	-	-	-	-	-	-
	Rita Smith Elem School/Gateway Church	3,600	-	-	-	-	-	-	-	-	-
		2,133,600	-	-	-	-	-	-	-	-	-
03-600-8615	Utilities - Electric		38,655	45,916	43,100	40,000	40,000	43,200	30,000	28,311	70,000
	Adjust for new pump station		-	-	-	-	-	-	-	-	-
03-600-8620	Utilities - Cell Phone		7,372	5,820	4,883	6,500	6,000	5,700	5,400	3,228	5,400
	Cell Phones/Aircards (\$450 x 12)	5,400	-	-	-	-	-	-	-	-	-
	<b>Total Services/Sundry</b>		<b>1,688,787</b>	<b>1,708,975</b>	<b>1,835,808</b>	<b>2,086,600</b>	<b>1,731,866</b>	<b>1,875,275</b>	<b>1,921,670</b>	<b>1,222,476</b>	<b>2,221,910</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Capital (Items over \$5,000)</b>											
03-600-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
03-600-8902	Hardware/Software		-	-	-	-	-	-	-	-	-
03-600-8931	Building & Structures - Utilities		20,074	-	-	6,968,200	-	-	-	-	-
03-600-8935	Meter/Meter Boxes		-	26,092	13,943	-	15,000	21,350	47,250	27,240	43,750
	New Meters (\$350 x 125)	43,750									
<b>Total Capital</b>			<b>20,074</b>	<b>26,092</b>	<b>13,943</b>	<b>6,968,200</b>	<b>15,000</b>	<b>21,350</b>	<b>47,250</b>	<b>27,240</b>	<b>43,750</b>
<b>Total Expenditures - Water</b>			<b>2,359,296</b>	<b>2,308,248</b>	<b>2,465,921</b>	<b>9,684,985</b>	<b>2,364,222</b>	<b>2,592,925</b>	<b>2,674,256</b>	<b>1,755,625</b>	<b>3,124,121</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Wastewater</b>											
<b>Salary &amp; Benefits</b>											
03-610-8003	Hourly		15,611	15,773	16,607	16,125	15,684	16,668	17,472	11,409	21,466
03-610-8013	Overtime		299	458	749	-	-	750	1,000	993	2,000
03-610-8019	Medicare		230	218	231	235	219	246	268	190	340
03-610-8023	TMRS		2,420	2,093	2,275	2,058	1,946	2,278	2,532	1,841	3,214
03-610-8025	Health Insurance		2,847	3,380	3,940	2,715	3,472	3,942	4,798	3,129	5,082
03-610-8027	Dental Insurance		-	284	299	-	286	316	316	208	347
03-610-8029	Life Insurance		-	34	34	-	38	37	37	41	71
03-610-8031	Unemployment		-	-	209	-	90	313	126	(109)	45
<b>Total Salary &amp; Benefits</b>			<b>21,407</b>	<b>22,239</b>	<b>24,342</b>	<b>21,133</b>	<b>21,735</b>	<b>24,550</b>	<b>26,548</b>	<b>17,702</b>	<b>32,565</b>
<b>Supplies (Items under \$5,000)</b>											
03-610-8107	Minor Tools & Equipment		-	-	-	-	500	-	-	-	-
<b>Total Supplies</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Maintenance</b>											
03-610-8402	Machinery, Tools & Equipment Maintenance		18,073	2,811	-	16,000	4,500	-	-	-	-
03-610-8407	Plant, Towers, Wells, Pumps		-	70	-	-	10,000	2,300	2,500	-	2,500
<b>Total Maintenance</b>			<b>18,073</b>	<b>2,881</b>	<b>-</b>	<b>16,000</b>	<b>14,500</b>	<b>2,300</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>
<b>Services/Sundry</b>											
03-610-8609	Wastewater Treatment	170,000	356,607	343,440	313,806	325,000	315,000	368,000	368,000	167,398	410,000
	Transportation	240,000									
	Wastewater Treatment	410,000									
03-610-8615	Utilities - Electric		-	2,722	2,463	-	5,000	3,000	3,000	1,061	3,000
<b>Total Services/Sundry</b>			<b>356,607</b>	<b>346,162</b>	<b>316,270</b>	<b>325,000</b>	<b>320,000</b>	<b>371,000</b>	<b>371,000</b>	<b>168,459</b>	<b>413,000</b>
<b>Capital (Items over \$5,000)</b>											
03-610-8902	Hardware/Software		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Wastewater</b>			<b>396,088</b>	<b>371,282</b>	<b>340,612</b>	<b>362,133</b>	<b>356,735</b>	<b>397,850</b>	<b>400,048</b>	<b>186,161</b>	<b>448,065</b>



Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Non-Department</b>											
<b>Maintenance</b>											
03-900-8402	Machinery, Tools & Equipment Maintenance		-	497	3,602	-	4,490	4,490	6,100	2,039	3,720
	Postage Meter Rental	600									
	Copier Maint Agreement (\$270 x 12 months x 50%)	1,620									
	Copier Overages	1,500									
		3,720									
<b>Total Maintenance</b>			-	497	3,602	-	4,490	4,490	6,100	2,039	3,720
<b>Services/Sundry</b>											
03-900-8605	Professional Services		6,207	69,340	70,237	66,740	72,000	121,710	77,500	41,211	55,000
	Water System Risk & Resilience Analysis (Required every 5 years. Next one due in 2026 - \$50,000)	-									
	Engineering Services	15,000									
	Audit	15,000									
	Legal Fees	25,000									
		55,000									
03-900-8701	Principal		292,761	-	-	589,747	-	-	-	-	-
03-900-8703	Interest		(27,439)	-	-	-	-	-	-	-	-
03-900-8705	Paying Agent Fee		1,748	-	-	2,500	-	-	-	-	-
<b>Total Services/Sundry</b>			273,276	69,340	70,237	658,987	72,000	121,710	77,500	41,211	55,000
<b>Transfers</b>											
03-900-8801	Transfer to General Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
	G&A Expenses										
03-900-8822	Transfer to Equipment Replacement Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
03-900-8828	Transfer to Technology Replacement Fund		-	-	-			-	5,000	-	5,000
03-900-8841	Transfer to Revenue Bond I&S Fund		-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
	Paying Agent Fees	2,500									
	2019 Refunding Bonds	239,363									
	2018 CO Bonds	309,700									
		551,563									
03-900-8860	Transfer to Utility Impact Fee Fund		-	961,104	-	-	961,104	-	-	-	-
<b>Total Transfers</b>			-	1,573,052	604,702	-	1,573,052	604,702	610,826	-	606,563
<b>Total Expenditures - Non-Department</b>			273,276	1,642,889	678,541	658,987	1,649,542	730,902	694,426	43,250	665,283
<b>Total Expenditures - Water/Wastewater Fund</b>			3,386,074	4,322,419	3,485,074	11,037,633	4,370,499	3,721,677	3,768,730	1,985,037	4,237,469
<b>Total Water/Wastewater Fund Surplus/(Deficit)</b>			1,063,422	(201,682)	213,645	(276,501)	(903,499)	(36,077)	14,120	439,995	131

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>SOLID WASTE FUND REVENUES</b>											
05-000-4640	Solid Waste Fee		-	425,933	458,456	-	276,528	294,800	485,690	317,912	540,000
05-000-4642	Recycling Fee		-	-	-	-	105,600	112,464	-	-	-
05-000-4904	Late Fees		-	-	-	-	-	-	-	383	-
05-000-4912	Other Income		-	-	-	-	28,620	30,528	-	-	-
<b>Total Revenues - Solid Waste Fund</b>			-	425,933	458,456	-	410,748	437,792	485,690	318,295	540,000
<b>SOLID WASTE FUND EXPENDITURES</b>											
<b>Supplies</b>											
05-620-8101	Office Supplies		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	-	-	-	-	-	-	-	-
<b>Maintenance</b>											
05-620-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
05-620-8605	Professional Services		-	384,516	409,680	-	382,128	409,680	453,915	289,712	515,000
	Garbage Collection Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	384,516	409,680	-	382,128	409,680	453,915	289,712	515,000
<b>Transfers</b>											
05-620-8801	Transfer to General Fund		-	22,600	22,584	-	22,600	22,584	25,000	-	25,000
	G&A Expenses		-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>			-	22,600	22,584	-	22,600	22,584	25,000	-	25,000
<b>Capital</b>											
05-620-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Solid Waste</b>			-	407,116	432,264	-	404,728	432,264	478,915	289,712	540,000
<b>Total Solid Waste Fund Surplus/(Deficit)</b>			-	18,817	26,192	-	6,020	5,528	6,775	28,583	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>LAW ENFORCEMENT FUND REVENUES</b>											
21-000-4912	Other Income		-	678	416	-	-	-	-	-	-
	Awarded money from seized assets										
21-000-5001	Transfer from General Fund		-	10,619	-	-	10,620	-	-	-	-
<b>Total Revenues - Law Enforcement Fund</b>			-	11,297	416	-	10,620	-	-	-	-
<b>LAW ENFORCEMENT FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
21-220-8107	Minor Tools & Equipment		-	4,350	-	-	7,898	7,898	6,947	-	4,917
<b>Total Supplies</b>			-	4,350	-	-	7,898	7,898	6,947	-	4,917
<b>Maintenance</b>											
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
21-220-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
21-220-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Law Enforcement Fund</b>			-	4,350	-	-	7,898	7,898	6,947	-	4,917
<b>Total Law Enforcement Fund Surplus/(Deficit)</b>			-	6,947	416	-	2,722	(7,898)	(6,947)	-	(4,917)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>EQUIPMENT REPLACEMENT FUND REVENUES</b>											
22-000-4910	Sale of City Property		-	-	26,007	-	-	-	-	-	140,000
22-000-5001	Transfer from General Fund		-	250,000	250,000	-	250,000	250,000	250,000	-	250,000
22-000-5003	Transfer from Water/Wastewater Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
<b>Total Revenues - Equipment Replacement Fund</b>			-	275,000	301,007	-	275,000	275,000	275,000	-	415,000
<b>EQUIPMENT REPLACEMENT FUND EXPENDITURES</b>											
<b>Capital (items over \$5,000)</b>											
22-900-8902	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
22-900-8903	Motor Vehicles		-	103,314	62,210	-	104,274	65,600	54,000	11,249	110,000
	Enterprise Lease Payment	110,000									
22-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	225,000
	Replace Unit #05-332 (2005 Kubota L3830 Tractor)	50,000									
	Replace Unit #00-395 (2000 Canady Dump Trailer)	25,000									
	Replace Unit #00-396 (Vac-Star Vac Trailer)	150,000									
		225,000									
22-900-8905	Instruments/Apparatus		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	103,314	62,210	-	104,274	65,600	54,000	11,249	335,000
<b>Total Expenditures - Equipment Replacement Fund</b>			-	103,314	62,210	-	104,274	65,600	54,000	11,249	335,000
<b>Total Equipment Replacement Fund Surplus/(Deficit)</b>			-	171,686	238,797	-	170,726	209,400	221,000	(11,249)	80,000

		FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
COURT SECURITY FUND REVENUES											
23-000-4702	Security Fee		-	3,452	4,630	-	3,000	3,300	3,800	2,921	4,200
23-000-4912	Other Income		-	-	-	-	-	-	-	-	-
23-000-5001	Transfer from General Fund		-	36,910	-	-	36,910	-	-	-	-
Total Revenues - Court Security Fund			-	40,361	4,630	-	39,910	3,300	3,800	2,921	4,200
COURT SECURITY FUND EXPENDITURES											
Supplies (Items under \$5,000)											
23-900-8107	Minor Tools & Equipment	2,500	-	90	-	-	2,500	2,000	1,300	-	2,500
	Police Officer Equipment										
23-900-8113	Computer Hardware/Software		-	-	-	-	2,500	1,500	1,500	-	-
23-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
23-900-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
Total Supplies			-	90	-	-	5,000	3,500	2,800	-	2,500
Maintenance											
23-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
23-900-8404	Software Maintenance		-	-	-	-	-	-	-	-	-
Total Maintenance			-	-	-	-	-	-	-	-	-
Services/Sundry											
23-900-8603	Travel/Training	1,000	-	-	-	-	1,000	1,000	1,000	-	1,000
	Bailiff Training										
23-900-8604	Associations		-	-	-	-	-	-	-	-	-
23-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
Total Services/Sundry			-	-	-	-	1,000	1,000	1,000	-	1,000
Capital (Items over \$5,000)											
23-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
23-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
Total Capital			-	-	-	-	-	-	-	-	-
Total Expenditures - Court Security Fund			-	90	-	-	6,000	4,500	3,800	-	3,500
Total Court Security Fund Surplus/(Deficit)			-	40,271	4,630	-	33,910	(1,200)	-	2,921	700

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>COURT TECHNOLOGY FUND REVENUES</b>											
24-000-4704	Technology Fee		-	3,465	3,889	-	3,500	3,600	3,600	2,392	4,200
24-000-4912	Other Income		-	-	-	-	-	-	-	-	-
24-000-5001	Transfer from General Fund		-	7,554	-	-	7,555	-	-	-	-
<b>Total Revenues - Court Technology Fund</b>			-	11,019	3,889	-	11,055	3,600	3,600	2,392	4,200
<b>COURT TECHNOLOGY FUND EXPENDITURES</b>											
<b>Supplies (Items under \$5,000)</b>											
24-900-8101	Office Supplies		-	142	-	-	200	200	200	142	200
	Thermal Paper for ticket writers	200	-	-	-	-	-	-	-	-	-
24-900-8107	Minor Tools & Equipment		-	270	-	-	3,000	3,000	-	-	-
24-900-8113	Computer Hardware/Software		-	1,229	-	-	-	-	-	270	-
24-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
24-900-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	1,641	-	-	3,200	3,200	200	412	200
<b>Maintenance</b>											
24-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
24-900-8404	Software Maintenance		-	2,116	4,554	-	5,100	5,100	2,500	2,597	2,750
	Tyler - Ticket Writers Maint (BRAZOS)	2,750	-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	2,116	4,554	-	5,100	5,100	2,500	2,597	2,750
<b>Services/Sundry</b>											
24-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (Items over \$5,000)</b>											
24-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
24-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Court Technology Fund</b>			-	3,757	4,554	-	8,300	8,300	2,700	3,009	2,950
<b>Total Court Technology Fund Surplus/(Deficit)</b>			-	7,262	(665)	-	2,755	(4,700)	900	(616)	1,250

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>CHILD SAFETY FUND REVENUES</b>											
25-000-4706	Child Safety Fee		-	5,357	5,927	-	2,600	5,000	5,000	4,473	6,000
25-000-4912	Other Income		-	-	-	-	-	-	-	-	-
<b>Total Revenues - Child Safety Fund</b>			-	5,357	5,927	-	2,600	5,000	5,000	4,473	6,000
<b>CHILD SAFETY FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
25-900-8107	Minor Tools & Equipment		-	1,600	-	-	5,200	5,000	5,000	-	6,000
25-900-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
25-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	1,600	-	-	5,200	5,000	5,000	-	6,000
<b>Maintenance</b>											
25-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	8,700	-
25-900-8404	Software Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	8,700	-
<b>Services/Sundry</b>											
25-900-8603	Travel/Training		-	-	-	-	-	-	-	-	-
25-900-8604	Associations		-	-	-	-	-	-	-	-	-
25-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
25-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
25-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Child Safety Fund</b>			-	1,600	-	-	5,200	5,000	5,000	8,700	6,000
<b>Total Child Safety Fund Surplus/(Deficit)</b>			-	3,758	5,927	-	(2,600)	-	-	(4,227)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>POLICE DONATIONS FUND REVENUES</b>											
26-000-4900	Donations		-	220	2,000	-	-	250	1,000	125	1,000
26-000-4912	Other Income		-	-	-	-	-	-	-	-	-
26-000-5001	Transfer from General Fund		-	-	8,505	-	-	-	-	-	-
<b>Total Revenues - Police Donations Fund</b>			-	220	10,505	-	-	250	1,000	125	1,000
<b>POLICE DONATIONS FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
26-230-8107	Minor Tools & Equipment		-	-	4,096	-	6,780	8,505	2,500	-	2,500
<b>Total Supplies</b>			-	-	4,096	-	6,780	8,505	2,500	-	2,500
<b>Maintenance</b>											
26-230-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
26-230-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
26-230-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Police Donations Fund</b>			-	-	4,096	-	6,780	8,505	2,500	-	2,500
<b>Total Police Donations Fund Surplus/(Deficit)</b>			-	220	6,409	-	(6,780)	(8,255)	(1,500)	125	(1,500)



Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>FIRE DONATIONS FUND REVENUES</b>											
27-000-4800	Interest		221	586	542	-	180	180	150	-	150
27-000-4900	Donations		500	12,291	2,600	-	-	2,000	2,000	305	2,000
27-000-4912	Other Income		1,140	225	-	-	-	-	-	-	-
<b>Total Revenues - Fire Donations Fund</b>			<b>1,861</b>	<b>13,102</b>	<b>3,142</b>	<b>-</b>	<b>180</b>	<b>2,180</b>	<b>2,150</b>	<b>305</b>	<b>2,150</b>
<b>FIRE DONATIONS FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
27-280-8103	Food		-	115	-	-	-	-	-	-	-
27-280-8104	Uniforms		1,577	-	-	-	10,000	10,000	-	-	-
27-280-8105	Protective Clothing		16,178	-	-	-	14,200	14,200	14,200	-	14,200
	Replacement Bunker Gear (3 x \$3,400)	10,200									
	Replacement (5) Helmets, hoods, boots & gloves	4,000									
		14,200									
27-280-8107	Minor Tools & Equipment		-	3,720	10	-	10,000	5,000	5,000	-	5,000
27-280-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
27-280-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			<b>17,755</b>	<b>3,835</b>	<b>10</b>	<b>-</b>	<b>34,200</b>	<b>29,200</b>	<b>19,200</b>	<b>-</b>	<b>19,200</b>
<b>Maintenance</b>											
27-280-8402	Machinery, Tools & Equipment Maintenance		-	-	12,183	-	10,000	12,200	5,000	-	5,000
27-280-8404	Software Maintenance		1,275	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>1,275</b>	<b>-</b>	<b>12,183</b>	<b>-</b>	<b>10,000</b>	<b>12,200</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>Services/Sundry</b>											
27-280-8603	Travel/Training		-	-	-	-	-	-	-	-	-
27-280-8604	Associations		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital (items over \$5,000)</b>											
27-280-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
27-280-8904	Machines, Tools & Implements		-	39,177	16,483	-	58,000	22,800	30,000	22,123	40,000
	Replace SCBA Units (Over 10 yrs old)										
	Fire Hose Replacement	28,000									
	LifePak 15 (PWC Donation FY21-22)	10,000									
	Fire Hose Replacement	2,000									
		40,000									
<b>Total Capital</b>			<b>-</b>	<b>39,177</b>	<b>16,483</b>	<b>-</b>	<b>58,000</b>	<b>22,800</b>	<b>30,000</b>	<b>22,123</b>	<b>40,000</b>
<b>Total Expenditures - Fire Donations Fund</b>			<b>19,030</b>	<b>43,012</b>	<b>28,676</b>	<b>-</b>	<b>102,200</b>	<b>64,200</b>	<b>54,200</b>	<b>22,123</b>	<b>64,200</b>
<b>Total Fire Donations Fund Surplus/(Deficit)</b>			<b>(17,169)</b>	<b>(29,909)</b>	<b>(25,534)</b>	<b>-</b>	<b>(102,020)</b>	<b>(62,020)</b>	<b>(52,050)</b>	<b>(21,818)</b>	<b>(62,050)</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>TECHNOLOGY REPLACEMENT FUND REVENUES</b>											
28-000-4910	Sale of City Property		-	-	-	-	-	-	-	-	-
28-000-5001	Transfer from General Fund		-	-	-	-	-	-	50,000	-	50,000
28-000-5003	Transfer from Water/Wastewater Fund		-	-	-	-	-	-	5,000	-	5,000
<b>Total Revenues - Equipment Replacement Fund</b>			-	-	-	-	-	-	55,000	-	55,000
<b>TECHNOLOGY REPLACEMENT FUND EXPENDITURES</b>											
<b>Capital (items over \$5,000)</b>											
28-900-8902	Computer Hardware/Software		-	-	-	-	-	-	55,000	19,419	55,000
	Radio Replacements - As Needed	43,000									
	Replace PD Copier	12,000									
		55,000									
<b>Total Capital</b>			-	-	-	-	-	-	55,000	19,419	55,000
<b>Total Expenditures - Technology Replacement Fund</b>			-	-	-	-	-	-	55,000	19,419	55,000
<b>Total Technology Replacement Fund Surplus/(Deficit)</b>			-	-	-	-	-	-	-	(19,419)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>PARKS FUND REVENUES</b>											
29-000-4900	Donations		-	500	750	-	-	5,000	5,000	1,000	5,000
29-000-4912	Other Income		-	-	-	-	-	-	-	-	-
29-000-5001	Transfer from General Fund		-	-	5,000	-	-	5,000	2,500	-	2,500
<b>Total Revenues - Parks Fund</b>			-	500	5,750	-	-	10,000	7,500	1,000	7,500
<b>PARKS FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
29-320-8103	Food		-	-	-	-	-	300	300	-	300
29-320-8107	Minor Tools & Equipment		-	-	-	-	-	-	-	-	14,000
	Park Benches, etc (PWC Donation FY21-22)	14,000									
<b>Total Supplies</b>			-	-	-	-	-	300	300	-	14,300
<b>Maintenance</b>											
29-320-8405	Land Maintenance		-	-	-	-	-	1,000	1,000	-	1,000
	Preserve/Monument Maintenance	500									
	Preserve/Monument Improvements	500									
		1,000									
<b>Total Maintenance</b>			-	-	-	-	-	1,000	1,000	-	1,000
<b>Services/Sundry</b>											
29-320-8604	Associations		-	-	175	-	-	200	200	-	200
	Keep Texas Beautiful	200									
29-320-8622	Special Events		-	-	2,000	-	-	8,500	6,000	5,297	6,000
	Boy Scouts Projects	1,000									
	City Events	5,000									
		6,000									
<b>Total Services/Sundry</b>			-	-	2,175	-	-	8,700	6,200	5,297	6,200
<b>Capital (items over \$5,000)</b>											
29-320-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Parks Fund</b>			-	-	2,175	-	-	10,000	7,500	5,297	21,500
<b>Total Parks Fund Surplus/(Deficit)</b>			-	500	3,575	-	-	-	-	(4,297)	(14,000)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL OBLIGATION DEBT SERVICE FUND REVENUES</b>											
40-000-4100	Property Tax - Current (\$1,458,020,342/100 x 0.028152 x 99%)	406,357	498,761	499,654	407,971	501,065	493,105	402,066	415,389	411,957	406,357
40-000-4102	Property Tax - Delinquent (\$1,229,947,992/100 x 0.034114 x 1%)	4,196	1,722	5,676	1,559	13,000	4,907	4,981	4,102	11,898	4,196
40-000-4104	Penalty & Interest		1,889	2,348	1,622	4,800	-	2,000	1,500	2,824	3,000
40-000-4912	Other Income		-	951	8,442	-	-	-	-	-	-
<b>Total Revenues - Water/Wastewater Fund</b>			<b>502,372</b>	<b>508,630</b>	<b>419,595</b>	<b>518,865</b>	<b>498,012</b>	<b>409,047</b>	<b>420,991</b>	<b>426,678</b>	<b>413,553</b>
<b>GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES</b>											
40-900-8701	Principal 2019 Refunding Bonds (51.7%) 2015 CO - Streets (100%)	235,235 155,000 390,235	418,015	385,235	369,725	501,065	385,235	369,725	379,895	379,895	390,235
40-900-8703	Interest 2019 Refunding Bonds (51.7%) 2015 CO - Streets (100%)	20,978 8,308 29,286	82,994	46,112	49,222	-	112,853	49,284	39,428	22,210	29,286
40-900-8705	Paying Agent Fees		-	21	129	-	1,500	1,500	1,500	-	500
<b>Total Expenditures - GO Debt Service Fund</b>			<b>501,009</b>	<b>431,367</b>	<b>419,076</b>	<b>501,065</b>	<b>499,588</b>	<b>420,509</b>	<b>420,823</b>	<b>402,105</b>	<b>420,021</b>
<b>Total GO Debt Service Fund Surplus/(Deficit)</b>			<b>1,363</b>	<b>77,262</b>	<b>518</b>	<b>17,800</b>	<b>(1,576)</b>	<b>(11,462)</b>	<b>168</b>	<b>24,573</b>	<b>(6,468)</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>REVENUE BOND I&amp;S FUND REVENUES</b>											
41-000-5003	Transfer from Water/Wastewater Fund		-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
<b>Total Revenues - Revenue Bond I&amp;S Fund</b>			-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
<b>REVENUE BOND I&amp;S FUND EXPENDITURES</b>											
41-900-8701	Principal		-	294,765	285,275	-	294,765	285,275	295,105	295,105	299,765
	2019 Refunding Bonds (48.3%)	219,765									
	2018 CO - Bonds (100%)	80,000									
		299,765									
41-900-8703	Interest		-	263,049	266,970	-	264,683	266,927	258,221	131,324	249,298
	2019 Refunding Bonds (48.3%)	19,598									
	2018 CO - Bonds (100%)	229,700									
		249,298									
41-900-8705	Paying Agent Fees		-	369	471	-	2,500	2,500	2,500	125	2,500
<b>Total Expenditures - Revenue Bond I&amp;S Fund</b>			-	558,183	552,716	-	561,948	554,702	555,826	426,554	551,563
<b>Total Revenue Bond I&amp;S Fund Surplus/(Deficit)</b>			-	3,765	1,986	-	-	-	-	(426,554)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>UTILITY IMPACT FEE FUND REVENUES</b>											
60-000-4628	Utility Impact Fee		-	322,994	370,261	-	150,000	200,000	200,000	149,680	200,000
60-000-5003	Transfer from Water/Wastewater Fund		-	961,104	-	-	-	-	-	-	-
<b>Total Revenues - Utility Impact Fee Fund</b>			-	1,284,098	370,261	-	150,000	200,000	200,000	149,680	200,000
<b>UTILITY IMPACT FEE FUND EXPENDITURES</b>											
<b>Maintenance</b>											
60-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
60-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
60-900-8931	Buildings & Structures - Utility Construction		-	-	-	-	150,000	200,000	-	-	-
60-900-8933	Buildings & Structures - Water Mains		-	-	-	-	-	-	-	-	-
60-900-8934	Buildings & Structures - Wells/Pumps		-	-	-	-	-	-	-	-	-
60-900-8936	Buildings & Structures - Hydrants/Valves		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	150,000	200,000	-	-	-
<b>Total Expenditures - Utility Impact Fee Fund</b>			-	-	-	-	150,000	200,000	-	-	-
<b>Total Utility Impact Fee Fund Surplus/(Deficit)</b>			-	1,284,098	370,261	-	-	-	200,000	149,680	200,000

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>STREET CONSTRUCTION FUND REVENUES</b>											
61-000-4912	Other Income		-	-	-	-	-	-	-	-	-
61-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
61-000-5001	Transfer from General Fund		-	400,000	400,000	-	400,000	400,000	500,000	-	500,000
<b>Total Revenues - Street Construction Fund</b>			-	400,000	400,000	-	400,000	400,000	500,000	-	500,000
<b>STREET CONSTRUCTION FUND EXPENDITURES</b>											
<b>Maintenance</b>											
61-900-8414	Maint-Streets & Alleys		-	1,264	4,039	-	-	50,000	50,000	588	50,000
<b>Total Maintenance</b>			-	1,264	4,039	-	-	50,000	50,000	588	50,000
<b>Services/Sundry</b>											
61-900-8605	Professional Services		-	2,244	31,241	-	-	50,000	100,000	-	100,000
<b>Total Services/Sundry</b>			-	2,244	31,241	-	-	50,000	100,000	-	100,000
<b>Capital (items over \$5,000)</b>											
61-900-8932	Buildings & Structures - Streets & Alleys		-	4,948	291,596	-	400,000	300,000	500,000	-	500,000
<b>Total Capital</b>			-	4,948	291,596	-	400,000	300,000	500,000	-	500,000
<b>Total Expenditures - Street Construction Fund</b>			-	8,456	326,877	-	400,000	400,000	650,000	588	650,000
<b>Total Street Construction Fund Surplus/(Deficit)</b>			-	391,544	73,123	-	-	-	(150,000)	(588)	(150,000)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>UTILITY CONSTRUCTION FUND REVENUES</b>											
62-000-4530	State Grant		-	-	-	-	100,000	100,000	-	-	-
	TxDOT - Parker Rd Utility Relocate		-								
62-000-4800	Interest		-	65,726	2,830	-	150,000	50,000	-	3,165	10,000
62-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
62-000-5003	Transfer from Water/Wastewater Fund		-	-	-	-	-	-	-	-	-
<b>Total Revenues - Utility Construction Fund</b>			-	65,726	2,830	-	250,000	150,000	-	3,165	10,000
<b>UTILITY CONSTRUCTION FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
62-900-8605	Professional Services		-	103,250	103,444	-	150,000	150,000	50,000	7,784	50,000
	Engineering Fees										
<b>Total Services/Sundry</b>			-	103,250		-	150,000	150,000	50,000	7,784	50,000
<b>Capital (items over \$5,000)</b>											
62-900-8931	Buildings & Structures - Utility Construction		-	247,413	3,242,840	-	6,500,000	6,500,000	3,500,000	941,247	1,500,000
	New Pump Station										
<b>Total Capital</b>			-	247,413	3,242,840	-	6,500,000	6,500,000	3,500,000	941,247	1,500,000
<b>Total Expenditures - Utility Construction Fund</b>			-	350,663	3,242,840	-	6,650,000	6,650,000	3,550,000	949,030	1,550,000
<b>Total Utility Construction Fund Surplus/(Deficit)</b>			-	(284,938)	(3,240,009)	-	(6,400,000)	(6,500,000)	(3,550,000)	(945,865)	(1,540,000)



Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>DRAINAGE IMPROVEMENT FUND REVENUES</b>											
63-000-4912	Other Income		-	-	-	-	-	-	-	-	-
63-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
63-000-5001	Transfer from General Fund		-	100,000	100,000	-	100,000	100,000	100,000	-	100,000
<b>Total Revenues - Drainage Improvement Fund</b>			-	100,000	100,000	-	100,000	100,000	100,000	-	100,000
<b>DRAINAGE IMPROVEMENT FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
63-900-8605	Professional Services		-	56,872	2,126	-	100,000	100,000	100,000	-	100,000
<b>Total Services/Sundry</b>			-	56,872	2,126	-	100,000	100,000	100,000	-	100,000
<b>Capital (Items over \$5,000)</b>											
63-900-8938	Buildings & Structures - Other		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Drainage Improvement Fund</b>			-	56,872	2,126	-	100,000	100,000	100,000	-	100,000
<b>Total Drainage Improvement Fund Surplus/(Deficit)</b>			-	43,128	97,874	-	-	-	-	-	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>FACILITIES IMPROVEMENT FUND REVENUES</b>											
65-000-4912	Other Income		-	-	-	-	-	-	-	-	-
65-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
65-000-5001	Transfer from General Fund		-	125,000	350,000	-	125,000	350,000	350,000	-	350,000
<b>Total Revenues - Facilities Improvement Fund</b>			-	125,000	350,000	-	125,000	350,000	350,000	-	350,000
<b>FACILITIES IMPROVEMENT FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
65-900-8605	Professional Services		-	53,787	50,485	-	-	350,000	350,000	9,839	350,000
<b>Total Services/Sundry</b>			-	53,787	50,485	-	-	350,000	350,000	9,839	350,000
<b>Capital (Items over \$5,000)</b>											
65-900-8930	Buildings & Structures - Buildings		-	-	57	-	-	-	-	-	-
<b>Total Capital</b>			-	-	57	-	-	-	-	-	-
<b>Total Expenditures - Facilities Improvement Fund</b>			-	53,787	50,541	-	-	350,000	350,000	9,839	350,000
<b>Total Facilities Improvement Fund Surplus/(Deficit)</b>			-	71,213	299,459	-	125,000	-	-	(9,839)	-

**CITY OF PARKER**  
**Supplemental Ranking Sheet**  
**FY 2022-23**

Department: City-Wide

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	ADMIN	Conduit - Fiber Optic Cable	10,000	-	10,000
2	FIRE	Remodel Fire Station	20,000	-	20,000
3	FIRE	Cardiac Defibrillator	36,000	8,000	28,000
4	FIRE	Stairmaster	9,000	-	9,000
5	POLICE	Police Investigator	111,757	95,697	16,060
6	POLICE	Incentive Program	15,136	15,136	-
7	PUBLIC WORKS	Replace Vac-Trailer (Equipment Replacement Fund)	150,000	-	150,000
8	PUBLIC WORKS	Replace Kubota (Equipment Replacement Fund)	50,000	-	50,000
9	PUBLIC WORKS	Replace Dump Trailer (Equipment Replacement Fund)	25,000	-	25,000
10	PUBLIC WORKS	(1) Vehicle Mounted Sand Spreaders (Previously (2))	6,000	-	6,000
11	NON-DEPT	Fire Department Septic System Repair	12,000	0	12,000
12	NON-DEPT	Property Tax Reduction - \$0.01	145,802	145,802	-

**TOTAL: \$ 590,695 \$ 264,635 \$ 326,060**

Exhibit 2

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Admin

**ITEM / POSITION REQUESTED:**

Trenching Services and Conduit - Internet Fiber Optic Cable

## WHY IS GOAL IMPORTANT?

The City is in the process of upgrading internet services. However, a trench needs to be dug and conduit installed to lay the fiber optic cable.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

[illegible]

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Fire

**ITEM / POSITION REQUESTED:**

Remodel Fire Station sleeping quarters and training room, replace carpet and other cosmetic improvements.

## WHY IS GOAL IMPORTANT?

The Fire Station was originally built in 2009, with the intent to add sleeping quarters at a later time. At the time, the department was 100% volunteer. Presently, the department runs a crew of (3) part-time paid firefighters and is staffed 24/7. The (2) administrative offices have been converted into bedrooms; one for the officer and the second shared by the other (2) firefighters. With the addition of female firefighters to the roster it is imperative to provide individual sleeping quarters for all staff members.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b>	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
01-250-8937	Buildings & Structures - Renovations	20,000	0	Remodel Fire Station
	SUBTOTAL	\$ 20,000	\$ -	
	TOTAL		\$ 20,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Fire

## ITEM / POSITION REQUESTED:

**Lifepak 15 Cardiac Manual/Automatic Defibrillator/12-Lead ECG Monitor**

## WHY IS GOAL IMPORTANT?

The department's current Lifepak cardiac defibrillator/12-lead monitor has reached the end of its service life and is no longer supported by its manufacturer (software upgrades no longer provided). Have a Lifepak is critical to the provision of advanced life support in situations of cardiac arrest, the diagnosis of dysfunctional rhythms, heart attack, and when cardiac pacing is required to maintain life prior to and during transportation to a hospital.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b>	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
01-250-8904	Machines, Tools & Implements	28,000	8,000	Lifepak 15
	SUBTOTAL	\$ 28,000	\$ 8,000	
	TOTAL		\$ 36,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Fire

**ITEM / POSITION REQUESTED:**

## Stairmaster Stepmill

## WHY IS GOAL IMPORTANT?

NFPA and TCFP standards require Fire Departments to establish formal health and wellness programs for its members, including the opportunity for physical exercise while on shift. The Fire Station has an exercise room for this purpose with various free weights and machines for the firefighters. The department's present Stairmaster, purchased over 10 years ago, is no longer operative. The exercise provided by the Stairmaster mirrors the activity of firefighters as they operate in two-story residential homes as well as in multi-story buildings.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

[illegible]

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Police

**ITEM / POSITION REQUESTED:**

Full-Time Police Investigator

**WHY IS GOAL IMPORTANT?**

This request is to have a full-time investigator position in the Police Department. The current situation does not allow for full-time follow-up cases. The current officer is also a patrol officer and is working a patrol officer schedule. It is time to make this position full-time. We have investigations that require significant follow-up and only having limited time to address these cases is not providing sufficient services to the community. This position also needs to have time to network with other investigative agencies so that when they need to they can be called upon to assist PPD. Recent examples have been missing persons, on-line computer crimes against children, and complex fraud. Additionally, patrol staffing is reduced when the investigator has to be off patrol working cases. The requested funds are for a replacement police officer and the necessary equipment for the officer. Once trained, this position would replace the investigator in patrol.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

Account Number xx-xxx-xxxx	Account Description	One-Time Costs	Recurring Costs	Additional Notes or Comments
01-200-8003	Hourly	0	64,937	
01-200-8013	Overtime	0	1,250	
01-200-8019	Medicare	0	934	
01-200-8023	TMRS	0	8,893	
01-200-8025	Health Insurance	0	10,800	
01-200-8027	Dental Insurance	0	660	
01-200-8029	Life Insurance	0	84	
01-200-8031	Unemployment	0	90	
01-200-8104	Uniforms	2,428	733	
01-200-8105	Protective Clothing	2,200	0	
01-200-8107	Minor Tools & Equipment	2,299	0	
01-200-8111	Fuel	0	3,167	
01-200-8115	Communication Supplies	5,285	0	
01-200-8118	Public Safety	300	300	Ammunition
01-200-8401	Vehicle Maintenance	0	1,532	
01-200-8404	Software Maintenance	2,690	593	
01-200-8602	Communications Services	408	524	Radio Fees
01-200-8603	Travel/Training	0	750	Training
01-200-8605	Professional Services	450	450	TASER Annual Fees
	<b>SUBTOTAL</b>	<b>\$ 16,060</b>	<b>\$ 95,697</b>	
	<b>TOTAL</b>		<b>\$ 111,757</b>	<b>( One-Time + Recurring )</b>



**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Police

**ITEM / POSITION REQUESTED:**

## Police Incentive Pay Program

## WHY IS GOAL IMPORTANT?

We are having a very hard time recruiting applicants. This program is designed to increase incentive to apply at Parker PD and to provide incentive for current employees to reach milestones in certifications, educations and provided an incentive to help train new staff. The program includes an FTO Pay component, Education Pay component, Instructor Certification Pay component and a TCOLE Certification Pay component.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b>	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
01-200-8015	Certification Pay	0	2,400	FTO Training Officer Pay - Assignment
01-200-8015	Certification Pay	0	1,360	FTO Training Officer Pay - Training Full-Time Officers
01-200-8015	Certification Pay	0	576	FTO Training Officer Pay - Reserve Officers
01-200-8015	Certification Pay	0	1,500	Education Pay
01-200-8015	Certification Pay	0	7,800	Certification Pay
01-200-8015	Certification Pay	0	1,500	Instructor Pay
	SUBTOTAL	\$ -	\$ 15,136	
	TOTAL		\$ 15,136	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

## Vac-Con Mudslinger MS800 Trailer

## WHY IS GOAL IMPORTANT?

Replace Unit #00-396 (2007 Vac-Star Trailer). Vac-Star is no longer in business and parts are difficult to get. Currently needs an exhaust and new pump.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

[illegible]

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

## Kubota MX6000 4x4 w/Cab and Front End Loader

## WHY IS GOAL IMPORTANT?

Replace Unit #05-332 (2005 Kubota L3830).

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b>	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
xx-xxx-xxxx 22-900-8904	Machines, Tools & Implements	50,000	0	Kubota MX6000
	SUBTOTAL	\$ 50,000	\$ -	
	TOTAL		\$ 50,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

## Big Tex 20LP Mega Duty Dump Trailer

## WHY IS GOAL IMPORTANT?

Replace Unit #00-395 (2005 Canady Dump Trailer).

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b> xx-xxx-xxxx	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
22-900-8904	Machines, Tools & Implements	25,000	0	Big Tex 20LP Dump Trailer
	SUBTOTAL	\$ 25,000	\$ -	
	TOTAL		\$ 25,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Public Works

**ITEM / POSITION REQUESTED:**

### (1) Vehicle Mounted Sand Spreaders

## WHY IS GOAL IMPORTANT?

\_\_\_\_\_

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b> xx-xxx-xxxx	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
22-900-8904	Machines, Tools & Implements	6,000	0	(1) Vehicle Mounted Sand Spreaders
	SUBTOTAL	\$ 6,000	\$ -	
	TOTAL		\$ 6,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Non-Department

**ITEM / POSITION REQUESTED:**

## Repair Fire Department Septic System

## WHY IS GOAL IMPORTANT?

\_\_\_\_\_

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

<b>Account Number</b> <small>xx-xxx-xxxx</small>	<b>Account Description</b>	<b>One-Time Costs</b>	<b>Recurring Costs</b>	<b>Additional Notes or Comments</b>
01-900-8403	Buildings & Structures Maint	12,000	0	Repair Fire Department Septic System
	<b>SUBTOTAL</b>	\$ 12,000	\$ -	
	<b>TOTAL</b>		\$ 12,000	( One-Time + Recurring)

**CITY OF PARKER**  
**Supplemental Request**  
**FY 2022-23**

**DEPARTMENT:** Non-Department

**ITEM / POSITION REQUESTED:**

Reduce Tax Rate \$0.01

## WHY IS GOAL IMPORTANT?

Reducing tax rate by \$0.01 would lower annual taxes on average homeowner by \$92.30 (based on average home value of \$922,992). Certified taxable values in FY22 are \$1,458,020,342.

**ITEMS NEEDED TO ACHIEVE GOAL (ITEMIZE BELOW):**

[illegible]



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: July 31, 2022
Exhibits:	<ul style="list-style-type: none"> <li>• <a href="#">Proposed Minutes</a></li> </ul>

### AGENDA SUBJECT

APPROVAL OF MEETING MINUTES FOR AUGUST 2, 2022.

### SUMMARY

Please review the attached minutes. If you have any questions, comments, and/or corrections, please contact the City Secretary at [PGrey@parkertexas.us](mailto:PGrey@parkertexas.us) prior to the City Council meeting.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022





**MINUTES  
CITY COUNCIL MEETING  
AUGUST 2, 2022**

**CALL TO ORDER – Roll Call and Determination of a Quorum**

The Parker City Council met in a regular meeting on the above date at Parker City Hall, 5700 E. Parker Road, Parker, Texas, 75002.

Mayor Lee Pettie called the meeting to order at 7:00 p.m. Mayor Pro Tem Michael Slaughter and Councilmembers Diana M. Abraham, Terry Lynch, Cindy Meyer and Jim Reed, and were present.

Staff Present: City Administrator Luke Olson, Asst. City Administrator/City Secretary Patti Scott Grey, Finance/Human Resources Director Grant Savage, City Attorney Trey Lansford, Public Works Director Gary Machado, Fire Chief Mike Sheff, and Police Chief Richard Brooks

**PLEDGE OF ALLEGIANCE**

AMERICAN PLEDGE: Derek Bradley led the pledge.

TEXAS PLEDGE: W. Larkin Crutcher led the pledge.

**PUBLIC COMMENTS** The City Council invites any person with business before the Council to speak. No formal action may be taken on these items at this meeting. Please keep comments to 3 minutes.

Mayor Pettie asked that anyone in the audience having public comments for public hearing items hold those comments for the public hearings.

There were no public comments.

**ITEMS OF COMMUNITY INTEREST**

REMINDER – HOME HAZARDOUS WASTE - <http://www.parkertexas.us/416/Home-Hazardous-Waste>

PARKS AND RECREATION COMMISSION (P&R) – WEDNESDAY, AUGUST 10, 2022, 4 PM

The Wednesday, August 10, 2022, Parks and Recreation Commission (P&R) meeting is being planned, and the agenda will be available on the City's website, [www.parkertexas.us](http://www.parkertexas.us).

COMPREHENSIVE PLAN (COMP) COMMITTEE – TBA

Mayor Pro Tem Slaughter said he would notify staff when he is ready for the COMP Plan Committee to move forward.

**COUNCIL MEETING SCHEDULE**

Mayor Pettie noted the 2022 Council Meeting Schedule in tonight's packet is tentative and may need to be updated from time to time, but it is a reference for upcoming meetings. She urged everyone to also check the City website for changes.

NATIONAL NIGHT OUT – TUESDAY, OCTOBER 4, 2022, 6:00 PM – 9:00 PM

Mayor Pettie encouraged residents to participate in National Night Out by contacting her or City Administrator Olson to receive visits from members of City Council, members of City Staff, the Parker Police Department, and the Parker Fire Department.

**CONSENT AGENDA** Routine Council business. Consent Agenda is approved by a single majority vote. Items may be removed for open discussion by a request from a Councilmember or member of staff.

1. APPROVAL OF MEETING MINUTES FOR JULY 19, 2022.
2. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-707 AUTHORIZING THE MAYOR AND THE DEPARTMENT TRAINING COORDINATOR TO SIGN THE BILLING LETTER OF AGREEMENT (BLA) FOR THE TARRANT COUNTY COLLEGE DISTRICT CRIMINAL JUSTICE TRAINING CENTER.

MOTION: Mayor Pro Tem Slaughter moved to approve consent agenda items 1 and 2 as presented. Councilmember Reed seconded with Councilmembers Abraham, Lynch, Meyer, Reed, and Slaughter voting for the motion. Motion carried 5-0.

**INDIVIDUAL CONSIDERATION ITEMS**

3. PUBLIC HEARING ON ZONING REGULATION REVISIONS. *[CITY CODE OF ORDINANCES, CHAPTER 156: ZONING REGULATIONS]*

Mayor Lee Pettle opened a public hearing at 7:06 PM to receive comments regarding the Zoning Regulations Revisions.

Derek Scott Bradly, 4507 Springhill Estates Drive, requested changes to the City's fencing Ordinance. **[See Exhibit 1 – Derek Scott and Holly Bradly's comments, dated August 1, 2022.]**

Aleen Tyrrell, 5602 Elisa Lane, asked that the City's fencing ordinance/code be changed so she can update her wooden fence all at one time and not a section at a time. Ms. Tyrrell said she needed the fence for added security and a sound barrier due to recent construction along FM 2551.

Kay Booth, 4010 Anns Lane, was unable to attend the meeting and asked that her email be included in the minutes. **[See Exhibit 2 – Kay Booth's comments, dated August 1, 2022.]**

Andy Redmond, 7275 Moss Ridge Road, was unable to attend the meeting and asked that his email be included in the minutes. **[See Exhibit 3 – Andy Redmond's comments, dated August 2, 2022.]**

No one else came forward. The Mayor declared the public meeting closed at 7:15 p.m.

4. CONSIDERATION, DISCUSSION, AND/OR ANY APPROPRIATE ACTION ON ORDINANCE NO. 820 REGARDING AMENDMENTS TO CITY OF PARKER CODE OF ORDINANCES CHAPTER 156 ZONING.

MOTION: Councilmember Meyer moved to postpone approval vote, to allow for a Council Workshop for further input, and bring those amendments back for Council approval. The motion died for lack of a second.

MOTION: Mayor Pro Tem Slaughter moved to approve Ordinance No. 820 regarding amendments to City of Parker Code of Ordinances Chapter 156 Zoning

with City Attorney Lansford making the changes to Code as directed by Council as follows:

<p><b>§156.32 SINGLE -FAMILY RESIDENTIAL DISTRICT</b></p> <p><i>(H)Fences; SFT</i></p> <p><b>(1) General restrictions.</b></p> <p><b>(a) <del>No Fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SFT areas, except for lots of 2 two acres or more.</del></b></p> <p><b>(b-a) All perimeter fencing shall not exceed 6 feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing, <u>except for parcels of land that are side or rear adjacent to the following roads: Parker Road, Dillehay Drive (FM 2551). and Hogge Drive (FM 2551) on which a solid or near-solid fence constructed of wood, masonry, or wrought iron is permitted.</u> Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.</b></p>
<p><b>§156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.</b></p> <p><b><u>(A)Applicability. The Single -Family Transitional District ( FT) zoning classification is closed and not available for applications. The regulations concerning this zoning classification remain applicable to existing SFT zoned properties within the City.</u></b></p>
<p><b>§156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.</b></p> <p><i>(I)Fences; SFT</i></p> <p><b>(1) General restrictions.</b></p> <p><b>(b) <del>No Fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in the SFT areas, except for lots of 2 two acres or more.</del></b></p> <p><b>(b-a) All perimeter fencing shall not exceed 6 feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing, <u>except for parcels of land that are side or rear adjacent to the following roads: Parker Road, Dillehay Drive (FM 2551). and Hogge Drive (FM 2551) on which a solid or near-solid fence constructed of wood, masonry, or wrought iron is permitted.</u> Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.</b></p>

Councilmember Abraham seconded with Councilmembers Abraham, Lynch, Reed, and Slaughter voting for the motion. Councilmember Meyer voting against the motion. Motion carried 4-1. [**See Exhibit 4 – Amendments to City of Parker Code of Ordinances Chapter 156 Zoning update, dated August 3, 2022.**]

5. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-708 SETTING A PROPOSED TAX RATE; AND APPROVING DATES, TIMES; AND A LOCATION FOR ONE PUBLIC HEARING ON THE PROPOSED FY 2022-2023 BUDGET AND TAX RATE, AND A DATE FOR THE VOTE ON THE ADOPTION OF THE 2022-2023 BUDGET AND APPROVAL OF A TAX RATE.

Finance/Human Resources Director Grant Savage reviewed the budget calendar, the proposed tax rate and the record vote.

MOTION: Councilmember Reed moved to approve Resolution No. 2022-708 setting a proposed tax rate; and approving dates, times; and a location for one public hearing on the proposed FY 2022-2023 Budget and Tax Rate, and a date for the vote on the adoption of the 2022-2023 Budget and Approval of a Tax Rate as amended from \$0.333109 per hundred dollars valuation down to \$0.329289 per hundred dollars valuation. Councilmember Lynch seconded with Councilmembers Abraham, Lynch, Meyer, Reed, and Slaughter voting for the motion. Motion carried 5-0.

It was noted once again there would be a public hearing on August 16, 2022 and the final action would be August 22, 2022.

6. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-709 AWARDED THE 2022 ANNUAL MOWING CONTRACT.

MOTION: Councilmember Lynch moved to approve Resolution No. 2022-709 awarding the 2022 annual mowing contract to Yellowstone Landscape. Mayor Pro Tem Slaughter seconded with Councilmembers Abraham, Lynch, Meyer, Reed, and Slaughter voting for the motion. Motion carried 5-0.

7. CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-710 APPROVING AN ENGINEERING SERVICES AGREEMENT FOR UTILITY RELOCATIONS ALONG FM 2551 FROM PARKER ROAD TO NORTH CITY LIMIT.

MOTION: Mayor Pro Tem Slaughter moved to approve Resolution No. 2022-710 approving an engineering services agreement for utility relocations along FM 2551 from Parker Road to north city limit. Councilmember Abraham seconded with Councilmembers Abraham, Lynch, Meyer, Reed, and Slaughter voting for the motion. Motion carried 5-0.

## ROUTINE ITEMS

8. UPDATE(S):

NO THRU TRUCK TRAFFIC

Mr. Machado noted some “No Thru Truck Traffic” signs were up, but they were waiting on TxDOT approval for other signs.

**FM 2551**

City Administrator Olson said there was no real update on FM 2551. The project was behind due to supply chain issues and other factors. Mayor Pettie asked City Administrator Olson to update the website.

ANY COMMITTEE UPDATES, AS NEEDED.

ACCEPTANCE OF DONATION(S) FOR POLICE, FIRE, AND CITY STAFF FOR THE RECORD (Each valued at between \$0 - \$500)

Ling Shurtz donated cookies valued at \$7.00 to the Parker Police Department.

Anderson Family donated a case of water and a case of Gatorade valued \$25.00 to the Parker Police Department.

Victoria Hernandez donated a car care kit estimated value \$25.00 to the Parker Police Department.

Mayor and Council donated Tiff's Treats estimated value \$35.00 to City employees.

Mayor Pettie, on behalf of herself, City Council, and City Staff, thanked the above listed donors for their kind and generous donations.

## **FUTURE AGENDA ITEMS**

### **9. FUTURE AGENDA ITEMS**

Mayor Pettie asked if there were any items to be added to the future agenda.

Councilmember Lynch asked for a review of fences in drainage easements by Council be placed on the future agenda items.

Hearing no additional requests, Mayor Pettie encouraged everyone to email her requests. She noted the next regularly scheduled meeting would be Tuesday, August 16, 2022.

## **WORKSHOP**

### **10. MUNICIPAL COMPLEX AND BOND**

City Administrator Olson reviewed the exhibit for this item in tonight's Council packet. Mr. Olson was asked to continue reaching out to try to get additional information on the Municipal Complex as soon as possible as the deadline for the November 8, 2022 election is August 22, 2022.

Mayor Pro Tem Slaughter thanked City Administrator Olson.

**EXECUTIVE SESSION** - Pursuant to the provisions of Chapter 551, Texas Government Code, Vernon's Texas Codes Annotated the City Council may hold a closed meeting.

**RECESS TO CLOSED EXECUTIVE SESSION IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN:**

Government Code Section 551.074 Personnel—To deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

Government Code Section 551.071(1)—Consultation with City Attorney concerning Pending or Contemplated Litigation.

Government Code Section 551.071(2) – Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with this chapter (Open Meetings Act).

Mayor Lee Pettie recessed the regular meeting to Executive Session at 8:41 p.m.

RECONVENE REGULAR MEETING.

Mayor Lee Pettie reconvened the meeting at 10:07 p.m.

ANY APPROPRIATE DELIBERATION AND/OR ACTION ON ANY OF THE EXECUTIVE SESSION SUBJECTS LISTED ABOVE.

No action was taken.

Mayor Lee Pettie adjourned the meeting at 10:08 p.m.

PROPOSED

APPROVED:

\_\_\_\_\_  
Mayor Lee Pettle

ATTESTED:

Approved on the 16th day  
of August, 2022.

\_\_\_\_\_  
Patti Scott Grey, City Secretary



**From:** [Derek Scott Bradley](#)  
**To:** [Patti Grey](#)  
**Cc:** [Holly Bradley](#)  
**Subject:** City Council Meeting 8/2/2022 request  
**Date:** Monday, August 1, 2022 9:43:40 PM

## Ordinance 156.32

Regarding the ordinance pertaining to fencing of the front yard of your property. We would like the the city to consider lifting the 2 or more acres allowance for fencing to include all acre lots in Parker. We believe the residents and property tax payers should be able to choose if they want to enclose the front yard especially if it pertains to the safety and security of their home. There are several houses in the city limits of Parker who have done this and are under the 2 acre allowance. We have multiple homes in our neighborhood, Springhill Estates, who have iron fencing that is pleasing to the eye and does not completely block off the property and consistent with the theme of “open area and spaces” we strive so hard to keep in place. We also live on a heavily traveled street (Springhill Estates Drive) and as many of you know, a large majority of the traffic consist of non-residents using our main road as a pass through or short cut. Further the posted speed limit is 30mph and is rarely followed with many drivers simply ignoring stop signs and driving right through them. We have had many mailboxes taken out by drivers on the street not paying attention as well. The last thing we want is for a vehicle to hit a house or even a person and having an additional barrier in place to stop these unfortunate situations from happening is a reasonable request. On Springhill Estates Drive, there is nowhere for large delivery trucks and vehicles, including their crews to turn around and they frequently use the side of the road to park or pull over and then if they need to turn around then driveways are used. Just recently we had a moving Uhaul truck demolish our retaining wall/culvert when trying to back into a driveway...we would like this to be considered as an amendment or at the very least put a concession in place for the most heavily travelled roads in the city, specifically Springhill Estates Drive.

### Senate bill 1588

References that Texas residents are allowed to have perimeter fencing for added security That HOA can't say no as long as it follows the fencing material allowed or as stated.

### Summary

- Ordinance should be changed to allow a cohesive look in the neighborhood. (Strange when some houses have one and you can't)
- allow people on any acreage to choose if they want to fence in their property not only 2 acres and above
- grant an allowance for homes that live on a highly trafficked street/road to be able to protect their house occupants children and pets inside the home

- of course to keep in accordance with the wrought iron fencing look.

Derek & Holly Bradley  
 4507 Springhill Estates Dr  
 Parker, TX 75002



469-964-7008

**From:**  
**To:** [Patti Grey](#)  
**Subject:** PUBLIC COMMENTS--CITY COUNCIL ZONING ORDINANCE HEARING -8/02/02022  
**Date:** Monday, August 1, 2022 10:31:16 PM  
**Attachments:** [1987 ZONING ORD 242A img867.pdf](#)  
[2022\\_0609 KCB EMAIL COMMENTS TO P&Z\\_pg.docx](#)

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PUBLIC COMMENTS  
(PLEASE READ INTO RECORD)

CITY COUNCIL HEARING - AUGUST 2, 2022 - COMPREHENSIVE ZONING ORDINANCE  
UPDATES

The City Council hearing on the proposed changes to the current Comprehensive Zoning Ordinance (ORD 483-2000) took me by surprise -- had hoped City Council would discuss the proposed changes before calling the public hearing and vote.

My biggest concern is that a completely new zoning category (PD) has recently been introduced to ostensibly replace the 1987 Comprehensive Zoning Ordinance (ORD 242A) PRD/PRD1 zoning classification, closed to new development in the revised Comprehensive Zoning Ordinance of 2000 (ORD 483). There appears to have been no public discussion in committees or P&Z or Council prior to introducing this new Planned Development zone which would materially change Parker's Comprehensive Zoning ordinance in significant ways beyond just the "updating" that has been done on the majority of the document.

For comparison, a copy of the 1987 Comprehensive Zoning Ordinance (ORD 242A) is attached, which shows the earlier PRD/PRD1 section (see p. 15-17). The proposed PD district would add a new zone that is not currently in our codes-- without public discussion. Also, among other things, individualizing development agreements creates the risk of appearing to show favoritism.

To date, many people have put years of time and effort into updating Parker's zoning regulations. I ask that Council take the time now to *publicly* review and clarify this most recently proposed change and any other lingering concerns before voting.

Thank you,

Kay Booth  
4010 Anns Lane  
Parker

ATTACHED:  
Comprehensive Zoning Ordinance ORD 242A  
K Booth Comments P&Z Zoning Update Hearing

## AMENDED COMPREHENSIVE ZONING ORDINANCE

## CITY OF PARKER, TEXAS

## ORDINANCE NO. 242A

I N D E X

	<u>Page</u>
ORDINANCE NO. 242A	1
SECTION 1. ESTABLISHMENT OF THE DISTRICTS; PROVISIONS FOR OFFICIAL MAP; DEFINITIONS	3
A. Division of City Into Districts	3
B. Official Zoning Map	3
C. Replacement of Official Zoning Map	4
D. Definitions	4
SECTION 2. RULES FOR INTERPRETATION OF DISTRICT BOUNDARIES	7
A. Uncertain Boundaries	7
SECTION 3. APPLICATION OF DISTRICT REGULATIONS	8
A. Uniformity	8
B. Newly Annexed Territory	8
SECTION 4. NON-CONFORMING USES	8
A. Conditional Uses	9
B. Alteration of Non-Conforming Uses	9
C. Cessation of Use of Building or Land	9
D. Construction Approved Prior to Ordinance	10
E. Unsafe Buildings, Repair of	10
F. Non-Conforming Signs	10
G. Damage or Destruction	10

	<u>Page</u>
H. Repairs and Maintenance	11
I. Moving of Non-Conforming Structure or Building	11
SECTION 5. SCHEDULE OF DISTRICT REGULATIONS ADOPTED	11
A. Agriculture-Open Space District (A-O)	11
B. Single-Family Residential District (S-F)	12
C. Planned Residential Development Districts (PRD) or (PRDI)	15
D. Special Activities District (Surrounding Southfork Ranch)	18
E. Conditional Uses (All Districts)	19
SECTION 6. SCENIC ACCESS EASEMENTS	20
A. Purpose	20
SECTION 7. SANITARY SEWER SYSTEM REQUIRED	21
SECTION 8. SCHEDULE OF FRONTAGE AND SETBACK REQUIREMENTS	22
SECTION 9. SUPPLEMENTARY DISTRICT REGULATIONS	23
SECTION 10. ADMINISTRATION AND ENFORCEMENT, BUILDING PERMITS, CERTIFICATES OF COMPLIANCE AND OCCUPANCY	26
A. Administration and Enforcement	26
B. Penalty For Violation	26
C. Building Permits Required	26
SECTION 11. USE PERMITS	28
A. Purpose	28
B. Approval Responsibility	28
C. Prerequisites of Approval by City Council	29
D. Application Filing Procedure	30

	<u>Page</u>
F. Site Plans Required	30
F. Development	31
SECTION 12. BOARD OF ADJUSTMENT	31
A. Organization of Board of Adjustment	31
B. Operational Procedure	32
C. Actions of the Board	34
D. Notice of Hearing Before the Board Required	35
E. Jurisdiction of the Board	35
F. Appeals From the Board of Adjustment	38
SECTION 13. RESPONSIBILITIES OF THE ADMINISTRATOR, BOARD OF ADJUSTMENT, AND CITY COUNCIL ON MATTERS OF APPEAL	38
SECTION 14. SCHEDULE OF FEES, CHARGES AND EXPENSES	38
SECTION 15. ADMENDMENTS	39
SECTION 16. MEETINGS OF PLANNING AND ZONING COMMISSION	40
SECTION 17. PROVISIONS OF ORDINANCE DECLARED TO BE MINIMUM REQUIREMENTS	40
SECTION 18. REPEAL OF CONFLICTING ORDINANCES: EFFECTIVE DATE	40
SECTION 19. SEPARABILITY CLAUSE	41

**AMENDED COMPREHENSIVE ZONING ORDINANCE****CITY OF PARKER, TEXAS****ORDINANCE NO. 242A**

AN ORDINANCE OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS AMENDED ESTABLISHING COMPREHENSIVE ZONING REGULATIONS; ADOPTING AN OFFICIAL ZONING MAP; DEFINING TERMS; PROVIDING FOR SPECIAL AND GENERAL PROVISIONS; PROVIDING FOR AN AGRICULTURAL/OPEN-SPACE DISTRICT, SINGLE-FAMILY RESIDENTIAL DISTRICT, PLANNED RESIDENTIAL DEVELOPMENT DISTRICTS, AND SPECIAL ACTIVITIES DISTRICT; PROVIDING ZONING IN NEWLY ANNEXED TERRITORY; PROVIDING FOR USE OF LAND AND BUILDINGS; ADOPTING AREA AND HEIGHT REGULATIONS; RESTRICTING USE OF ACCESSORY BUILDINGS; PROVIDING FOR MISCELLANEOUS REQUIREMENTS AND LARGE ANIMAL ALLOWANCES; ALLOWING SPECIAL USE PERMITS; RECOGNIZING NON-CONFORMING STRUCTURES AND USES AND ESTABLISHING RESTRICTIONS THAT PERTAIN THERETO; PROVIDING FOR PROCEDURES FOR ADMINISTRATION OF ZONING REGULATIONS; PROVIDING FOR ENFORCEMENT; PROVIDING FOR A FINE NOT EXCEEDING ONE THOUSAND DOLLARS (\$1,000.00) FOR ANY VIOLATION; PROVIDING A REPEALER SECTION; PROVIDING A SAVING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, ART. 1011a, Texas Civil Statutes Ann., empowers the City of Parker ("City") to enact a Comprehensive Zoning Ordinance to protect the welfare, safety and general welfare of its citizens and to provide for its administration, enforcement, and amendment; and

WHEREAS, THE PLANNING AND ZONING COMMISSION ("Commission") was appointed to recommend the boundaries of zoning areas and appropriate regulations to be enforced therein;

WHEREAS, the Commission and the City Council has determined that there exists need for adoption of a Comprehensive Zoning Ordinance of the City of Parker, Texas;

WHEREAS, the City is primarily agricultural and residential in nature with limited commercial activities, which were in existence at the time of incorporation and now are non-conforming uses, and with no industrial activities, and no apartments or multiple dwelling units;

WHEREAS, the City of Parker is bordered by the Cities of Plano and Allen, and within close proximity of the Cities of Richardson, Garland, McKinney and Dallas which have a highly developed number of business, commercial and industrial establishments, together

with apartment or multiple dwelling units, making it unnecessary that any portion of the City of Parker be zoned for industrial, apartment or multiple dwelling use;

WHEREAS, the City is relatively flat with no storm sewers causing slow drainage in many portions of the area;

WHEREAS, there is no sanitary sewer system within the corporate limits of Parker, and every conforming dwelling within the city is connected to a septic tank, which, due to the slow drainage and low permeability of the soil, could create a health hazard unless septic tanks are widely separated in order that the effluent from said septic tanks can be absorbed into the soil;

WHEREAS, open space around buildings act as a natural fire barrier that aid the Parker Volunteer Fire Department;

WHEREAS, in public hearings, the citizens have expressed their desire to maintain and enhance the overall environment by providing for open spaces, preservation of natural terrain features, architectural controls, and landscape regulations in order to preserve the City's small, quiet, semi-rural neighborhoods;

WHEREAS, the Commission has divided Parker into districts and has prepared regulations pertaining to such districts designed to lessen congestion in the streets; to secure safety from fire, panic and other dangers; to promote health and general welfare; to provide adequate clean air; to prevent the overcrowding of land and abutting traffic ways; to avoid undue concentrations of the population; and to establish zones where family values, and the blessing of quiet seclusion make the area a sanctuary for people.

WHEREAS, the City desires through this ordinance to provide an attractive, orderly, and unique environment for all its citizens and visitors; and

WHEREAS, the Commission and City Council, in compliance with the laws of the State of Texas, and the ordinances of the City of Parker, have given the requisite notices by publication and otherwise, and after holding public hearings and affording full and fair hearing to all property owners in the City of Parker, and in the exercise of its legislative discretion, have concluded that these regulations pertaining to Zoning should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS:

# **SECTION 1. ESTABLISHMENT OF THE DISTRICTS; PROVISIONS FOR OFFICIAL MAP; DEFINITIONS**

## **A. DIVISION OF CITY INTO USE DISTRICTS**

The several districts into which the City is divided are hereby designed and described as follows:

A-O Agricultural/Open Space

S-F Single-Family Residential

PRD Planned Residential Developments

S-A Special Activities

## **B. OFFICIAL ZONING MAP**

The City of Parker is hereby divided into districts, as shown on the Official Zoning Map, which, together with all explanatory matter thereon, is hereby adopted by reference and declared to be a part of this ordinance. The Official Zoning Map shall be identified by the signature of the Mayor attested by the City Secretary and bearing the seal of the City under the following words: "This is to certify that this is the Official Zoning Map referred to in Section 1 of Ordinance Number 242A of the City of Parker, Texas as amended." If, in accordance with the provisions of this ordinance, the City's Comprehensive Plan, and Art. 1011e Texas Civil Statutes Ann., as amended, changes are made in district boundaries or other matter portrayed on the Official Zoning Map, then the amendment as approved by the City Council, shall be reflected on the Official Zoning Map.

No changes of any nature shall be made in the Official Zoning Map or matter shown thereon except in conformity with the procedures set forth in this ordinance. Any unauthorized change of whatever kind by any person shall be considered a violation of this ordinance and punishable as provided for hereafter. Regardless of the existence of purported copies of the Official Zoning Map which may from time to time be made or published, the Official Zoning Map, which shall be located in the Office of the City Secretary or City Administrator, shall be the final authority as to the current status of land and water areas, buildings, and other structures in the city.



### C. REPLACEMENT OF OFFICIAL ZONING MAP

In the event that the Official Zoning Map becomes damaged, destroyed, lost or difficult to interpret because of the nature and/or number of changes and additions, the City Council, may, by ordinance, adopt a new Official Zoning Map, which shall supersede the prior Official Zoning Map. The new Official Zoning Map may correct drafting or other errors or omissions in the prior Official Zoning Map, but no such correction shall have the effect of amending the original Official Zoning Map of any subsequent amendment thereof. The new Official Zoning Map shall be identified by the signature of the Mayor, attested by the City Secretary, and bearing the seal of the City and date under the following words; "This is to certify that this Official Zoning Map supersedes and replaces the Official Zoning Map originally adopted by the City of Parker, Texas on the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_."

Unless the prior Official Zoning Map has been lost or has been totally destroyed, the prior map or any significant parts thereof remaining, shall be preserved, together with all available records pertaining to its adoption or amendment.

### D. DEFINITIONS

**ACCESSORY USE, ACCESSORY STRUCTURE, OR ACCESSORY BUILDING:** A use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to stables, barns, swimming pool, garages, living quarters for servants or other approved occupants, bathhouses, greenhouses, tool sheds, and portable buildings over 100 sq. ft. floor area.

**ADMINISTRATOR:** The administrative officer responsible for administration of this ordinance.

**AGRICULTURE:** The science and art of farming; tillage; the cultivation of the ground, for purpose of producing vegetables, fruits and crops.

**ALLEY:** A public or private way not more than twenty (20) feet wide affording only secondary means of access to abutting property.

**BARN:** A structure used for shelter of animals or storage of agricultural products and/or equipment.

**BASEMENT:** A story partly underground and having at least one-half of its height below the average level of the adjoining ground. A basement shall be counted as a story if subdivided and used for dwelling purposes.

**BOARD:** The Board of Adjustment of the City of Parker.

**BUILDING:** Any structure built for the support, shelter, or enclosure of persons, animals, chattels or movable property of any kind and which is affixed to the land.

**BUILDABLE AREA:** The maximum amount of allowable space upon which a structure or building may be erected, after meeting the coverage, setback and other requirements of this ordinance.

**BUILDING AREA:** The building area of the lot is the gross area covered by the buildings or structures when placed on the lot.

**BUILDING, HEIGHT OF:** the vertical distance measured from the street level to the highest point of the roof surface, if a flat floor; to the deck line of mansard roof; and to the mean height level between eaves and ridge for a gable, hip or gambrel roof, provided, however, that where buildings are set back from the street line, the height of the building may be measured from the average elevation of the finished grade along the front of the building.

**BUILDING, PRINCIPAL:** A principal building is one which provides for main use of a lot or tract of land.

**CARPORT:** A structure with or without a wall on one or more sides, not containing an access door, covered with a roof and constructed specifically for the storage of one or more automobiles.

**CITY:** The City of Parker, Texas.

**CIVIC CENTER (OR COMMUNITY CENTER):** A multi-purpose structure for use as an activity center, meeting hall, Governmental Center or other such uses which provide a focal point for the community.

**COMMISSION:** The Planning and Zoning Commission of the City of Parker, Texas.

**NURSERY:** A place where young trees or other plants are propagated for experimental purposes, for transplanting, or for sale.

**NOXIOUS:** Noxious as used in this ordinance shall mean conduct which generates noise, odor, fumes, vibration, or any other condition, visible, obnoxious, or detrimental to abutting or adjacent properties.

**OCCUPANCY:** The purpose for which a building or land is used or intended to be used.

**OFFENSIVE TRADE ACTIVITY:** Any trade activity not customarily carried on in a dwelling unit or accessory building by a member of the occupant's family, being incidental to the primary occupancy of the home as a dwelling and not authorized by specific use permit.

**PASTURAGE:** Land used primarily for the grazing of animal stock.

**PERMITTED USE:** A use specifically allowed in one or more of the various districts without the necessity of obtaining a specific use permit.

**REPAIR:** The reconstruction or renewal of any part of an existing building for the purpose of its maintenance.

**SINGLE-FAMILY RESIDENCE:** A one-family detached dwelling.

**STORY:** That portion of a building included between the surface of any floor and the surface of the floor next above it, or if there be no floor above it, then the space between such floor and the ceiling above it.

**STORY-HALF:** A story under a gable, hip or gambrel roof, the wall plates of which on at least two opposite exterior walls are not more than two feet above the floor of such story.

**STRUCTURE:** Anything constructed, the use of which requires permanent location on the ground or attachment to something having a permanent location on the ground.

**SUBDIVISION:** The division of a lot, tract or parcel of land situated within the corporate limits or within the City's statutory extra-territorial jurisdiction into two or more parts, lots or sites for the purpose whether immediate or future of sale, division of ownership, or building development including re-subdivision. Subdivision of land does not include the division of land for agricultural purposes in parcels or tracts of twenty-five (25) acres or more.

**VARIANCE:** A legal modification of the district provisions such as setbacks, height, or area requirements granted to relieve hardship conditions existing within a single piece of property other than financial and not of the applicant's making.

**ANY OFFICER** referred to in this Ordinance by title means the person employed or appointed by the City to that position, or his duly authorized representative.

## SECTION 2. RULES FOR INTERPRETATION OF DISTRICT BOUNDARIES

### A. UNCERTAIN BOUNDARIES

Where uncertainty exists as to the boundaries of districts as shown on the Official Zoning Map, the following rules shall apply:

1. Boundaries indicated as approximately following the center lines of streets, highways, or alleys shall be construed to follow such center lines;
2. Boundaries indicated as approximately following plotted lot lines shall be construed as following such lot lines;
3. Boundaries indicated as approximately following City Limits lines shall be construed as following such City Limits lines.
4. Boundaries indicated as approximately following the center lines of streams, rivers, canals, lakes, or other bodies of water shall be construed to follow such center lines.
5. Boundaries indicated as parallel to or as extensions of features indicated in subsection (1) through (4) above shall be so construed. Distances not specifically indicated on the Official Zoning Map shall be determined by the scale of the map.
6. Where physical or cultural features existing on the ground are at variance with those shown on the Official Zoning Map, or in other circumstances not covered by subsections 1 through 5 above, the Board shall interpret the district boundaries.
7. Where a district boundary line divides a lot which was in single ownership at the time of passage of this ordinance, the board may permit the extension of the regulations for either portion of the lot not to exceed fifty (50) feet beyond the district line into the remaining portion of the lot.

### SECTION 3. APPLICATION OF DISTRICT REGULATIONS

#### A. UNIFORMITY

The regulations set by this ordinance within each district shall be minimum regulations and shall apply uniformly to each class or kind of structure or land, except as hereinafter provided.

1. No building, structure, or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved or structurally altered except in conformity with all the regulations herein specified for the district in which it is located.
2. No part of a yard, or other open space, or off-street parking or loading space required about or in connection with any building or use for the purpose of complying with this ordinance, shall be included as part of a yard, open space, or off-street parking or loading space similarly required for any other building or use.

#### B. NEWLY ANNEXED TERRITORY

Any territory hereafter annexed to the City shall be classified in accordance with the then current Land Use Map, unless otherwise determined by the Commission and City Council at the time of annexation. If the territory annexed is not to be classified in accordance with the current Land Use Map, then the Commission must send notices and conduct a hearing in the same manner as any zoning change.

### SECTION 4. NON-CONFORMING USES

Except as hereinafter specified, any use, building, or structure existing at the time of the enactment of this ordinance may be continued, even though such use, building or structure may not conform with the provisions of this ordinance for the district in which it is located; provided, however, that this section shall not apply to any use, building, or structure established in violation of any ordinance previously in effect in the City, unless said use, building or structure now conforms with this ordinance.

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#### A. CONDITIONAL USES

Any use existing on the effective date of this ordinance which is listed as a conditional use in the district where it is located shall remain a non-conforming use until a conditional use permit is obtained as provided in this Ordinance.

#### B. ALTERATION OF NON-CONFORMING USES

No existing building or premises devoted to a use that is not permitted by this ordinance in the district in which such building or premises is located shall be enlarged or improved, except when required to do so by law or written order, unless the use thereof is changed to a use that is permitted in the district in which such building or premise is located, and except as follows:

1. When authorized by the Board in accordance with the provisions of this ordinance, the substitution for a non-conforming use of another non-conforming use, or an extension of a non-conforming use, may be made.
2. Whenever a non-conforming use has been changed to a conforming use, such use shall **not** thereafter be changed to a non-conforming use.
3. When authorized by the Board in accordance with the provisions of this ordinance, enlargement or completion of a building devoted to a non-conforming use may be made upon the lot occupied by such building, where such extension is necessary and incidental to the existing use of such building and does not exceed twenty-five percent (25%) of its area of non-conformity.
4. When authorized by the Board in accordance with the provisions of this ordinance, a non-conforming use may be extended throughout those parts of a building which were manifestly designed or arranged for such use prior to the date on which such use of said building became non-conforming, if no structural alterations, except those required by law, are made therein.

#### C. CESSATION OF USE OF BUILDING OR LAND

For the purposes of the succeeding subsections, a use shall be deemed to have ceased when it has been discontinued for twelve (12) months whether with the intent to abandon said use or not.

1. No building or structure which was originally designed for a non-conforming use shall again be put to a non-conforming use, where such use has ceased for twelve (12) months or more.
2. No building or structure which was not originally designed for a non-conforming use shall again be put to a non-conforming use, where such use has ceased for twelve (12) months or more.

D. CONSTRUCTION APPROVED PRIOR TO ORDINANCE

Nothing herein shall be construed to require any change in the overall plans, construction, or designated use of any development, structure, or part thereof, where official approval and the required building permits were granted before the enactment of this ordinance, or any amendment thereto where construction thereof, conforming with such plans, shall have been started prior to the effective date of this ordinance or such amendment, and where such construction shall have been completed in a normal manner within the subsequent six (6) months period, with no interruption, except for reasons beyond the builder's control.

E. UNSAFE BUILDINGS, REPAIR OF

Nothing in this ordinance shall be construed to prohibit the strengthening or repair of any part of any building or structure declared unsafe by proper authority.

F. NON-CONFORMING SIGNS

All non-conforming signs, billboards, or commercial advertising structures may be continued only for a period of one (1) year from the adoption of this ordinance, unless in violation of other ordinances or shorter periods are provided for in other ordinances.

G. DAMAGE OR DESTRUCTION

Any non-conforming structure except a dwelling, which is damaged more than sixty percent (60%) of the then appraised value for tax purposes above its foundation, by fire, flood, explosion, wind, earthquake, war, riot, or other calamity or Act of God, shall not be restored or reconstructed and used as it was before such happening. If such structure is damaged less than sixty percent (60%) of its then appraised value for tax purposes, it may be restored, reconstructed, or used as before, provided that such restoration or reconstruction is completed within twelve (12) months of the damaging event.



Dwellings may be restored or reconstructed provided that the reconstruction or restoration is at least to the same size and quality as the damaged or destroyed dwelling.

#### H. REPAIRS AND MAINTENANCE

A non-conforming structure may be repaired and maintained as necessary to keep it in sound condition but no structural alterations shall be made unless required by law or ordinance or unless authorized by the Board. Except as otherwise provided in this ordinance, the total structural repairs and alterations that may be made to a non-conforming structure shall not exceed 50 percent of its appraised value for tax purposes. This restriction does not apply to residential dwellings.

#### I. MOVING OF NON-CONFORMING STRUCTURE OR BUILDING

No non-conforming building or structure shall be moved in whole or in part to any other location on the lot, or on any other lot, unless every portion of such building or structure is made to conform to all the regulations of the district where relocated.

### SECTION 5. SCHEDULE OF DISTRICT REGULATIONS ADOPTED

#### A. AGRICULTURE-OPEN SPACE DISTRICT (A-O)

1. Purpose. The district includes lands within the corporate limits of the City of Parker which are not subdivided and are relatively undeveloped. This district is designed to promote continued agricultural activities to provide open space.
2. Permitted Uses.
  - a. Barn, stable for keeping private animal stock
  - b. Agricultural
  - c. Farm
  - d. Pasturage
  - e. Single-family dwelling
  - f. Accessory buildings

3. Conditional Uses Permitted (subject to use permit).
  - a. Broadcast towers for radio, TV or microwave
  - b. Golf course
  - c. Accessory dwelling
  - d. Home occupation
  - e. Rodeo
  - f. Grain elevator
  - g. Common stables
  - h. Riding academy (private)
4. Set-Back Requirement. No structure shall be constructed within 100 feet of any property line.
5. Special Requirements.
  - a. No subdivision of land zoned A-O shall be allowed until such land has been rezoned in accordance with the current Comprehensive Plan.
  - b. Any single building constructed within this A-O District shall conform to all area requirements and building regulations as contained in Section 5-B of this ordinance.

B. SINGLE-FAMILY RESIDENTIAL DISTRICT (S-F)

1. Purpose. This district includes lands within the city limits for single-family residential purposes. The district is designed to maintain the open space atmosphere and to lessen congestion in the streets; to secure safety from fire, and panic, and other dangers; to promote health and general welfare; to provide adequate clean air; to prevent overcrowding of land and abutting traffic ways; to avoid undue concentrations of the population; and to establish a zone where family values, youth values, and the blessings of quiet seclusion make the area a sanctuary for people.
2. Permitted Uses
  - a. Single-family dwelling
  - b. Accessory buildings

3. Conditional Uses (subject to use permit)
  - a. Home occupation
  - b. Accessory dwelling
  - c. Riding academy (private)
4. Area Requirements.
  - a. Minimum lot size shall be two (2) acres net.
  - b. Maximum lot coverage occupied by buildings shall be ten percent (10%).
5. Building Regulations.
  - a. Building heights greater than two (2) stories shall not be allowed.
  - b. No garage shall open to the front of the lot.
  - c. All first-floor exterior material used on buildings shall be ninety percent (90%) brick or stone, with ninety percent (90%) being defined as brick, stone, doors, glass, windows, however, portland cement plaster or exposed aggregate plaster type finish material for buildings may be permitted in lieu of brick or stone, provided a determination is made by the building official, that this type finish material does not dominate the building patterns in any area of subdivision or portion thereof, and that these materials and their application conform to the requirements of the Uniform Building Code, Building Code Handbook and other pertinent ordinances in the City of Parker.
  - d. Accessory Building shall be designed and constructed in keeping with the general architecture and appearance of the development.
  - e. No Accessory Buildings with galvanized corrugated metal siding or roofing shall be permitted. Delta type (pre-finished metal siding) is permitted.
  - f. Accessory Buildings may be constructed provided they are constructed to the rear of the main building and subject to the following conditions.

- (1) Accessory Buildings must be constructed so as to be architecturally in keeping with the general architecture and appearance of the development.
  - (2) Accessory Buildings to be used for living or meeting purposes may be constructed only after the issuance of a specific use permit.
  - (3) Accessory Buildings may not be sold for occupancy or a use which is distinct or otherwise separate from the sale of the entire property, including the main building unit.
- g. Location of Accessory Building. Accessory Buildings, excepting garages, must be located behind the main building unit in the rear yard and subject to the following conditions:
- (1) Accessory Buildings shall be at least thirty (30) feet from any side property line and thirty (30) feet from the rear property line.
  - (2) Barns must be located a distance of one hundred (100) feet or more from the building unit on any adjoining property.
  - (3) Number of Accessory Buildings permitted without a special variance shall be two (2) per lot of two (2) acres. For tracts larger than two (2) acres, the number permitted without a special variance shall be one (1) per acre.

6. Animal Restrictions.

- a. No more than two (2) large animals, specifically cattle and horses, may be maintained per acre of lot area.
- b. Swine are expressly prohibited.
- c. No large animals other than horses or cattle shall be kept for breeding purposes.

7. Special Requirements. Any subdivision of land zoned S-F shall be in accordance with the Subdivision Control Ordinance of the City of Parker.

## C. PLANNED RESIDENTIAL DEVELOPMENT DISTRICTS (PRD) OR (PRDI)

1. The purpose of the Planned Residential Developments (PRD or PRDI) is to encourage flexible residential developments to preserve the natural features of individual tracts and to encourage developers to provide for a equestrian center and open space in all areas. PRD's shall include a minimum of twenty (20) contiguous acres and a maximum of two hundred (200) contiguous acres of land, except that the City Council may establish PRD's of less than twenty (20) acres or more than two hundred (200) where it is deemed to be necessary to accomplish the purpose stated above.
2. Permitted Uses
  - a. Single-family dwellings
  - b. Accessory buildings
  - c. Golf course, country club, community building or center, tot-lots, equestrian center, health club, swimming pool, or tennis courts.
3. All proposed PRD's developments shall require a mandatory site plan submittal. The site plan will be reviewed by the Commission and the City Council in public hearings prior to formal adoption. Approval shall be essential prior to receiving plat approval or building permits.
4. Before a final plat is approved capital improvement fees currently due shall be escrowed with the City in accordance with the Capital Improvement fee ordinances.
5. Each site plan shall comply with the following requirements:
  - a. Cluster development, or performance zoning, is preferred; conventional grid, cookiecutter or rectangular subdivision of the land is discouraged;
  - b. Open space should be interconnected, or linked, when feasible;
  - c. Required open space is established at a minimum of twenty percent (20%) and up to a maximum of fifty-five percent (55%) of open space (non-impervious surfaces) excluding space for streets and utilities easements;

- d. Any open space system or common areas shall be included as a part of the property to be maintained by the developer or homeowners association.
- e. A fifty (50) to two hundred (200) foot setback may be required from any existing subdivision lots platted prior to December 31, 1985. This open space is subject to the following restrictions:
  - (1) A minimum of six (6) trees per acre to be provided, over ten (10) feet high each.
  - (2) Ten (10) shrubs per acre to be planted.
  - (3) Grass, ground cover, etc. and other plantings shall be provided by each developer.
  - (4) Developer shall maintain any common open space areas or any other common areas until such common areas are transferred to the neighborhood association.
  - (5) Internal open space interconnected systems are encouraged.
- 6. Uses in a regular PRD is limited to single-family detached housing with a maximum of two (2) building units per gross acre. Uses in a PRDI is limited to a single-family detached building with a maximum of one (1) building unit per gross acre. PRD's over two hundred acres (200) may include a small village center with uses limited according to Special Use Permit requirements.
- 7. At least one (1) recreational facility is desired to be included in each open space area; examples: are golf course, country club, community building or center, tot-lots, equestrian center, health club, swimming pool, tennis courts, etc.
- 8. Garage doors which face the street are discouraged. If necessary and essential to site layout, then, only two (2) garage doors which face a street permitted to sixteen (16) linear feet of garage door per dwelling unit.
- 9. Height of all buildings in this district is limited to thirty-five (35) feet.
- 10. Roof colors are to be limited to earth tones: Terra cotta, or weathered cedar shake color (no reds, blues, whites, oranges, greens, etc.).

11. All existing trees and drainageways shall be noted on a PRD or PRDI submittals for review and approval.
12. No fences shall be permitted in front yard areas and side yards extending beyond the house facade on developments in PRD or PRDI areas.
13. Fencing in side yard or backyard areas shall not exceed 5'0" in height. All fences shall be transparent and not structure of solid, or near-solid fabric or surfacing.
14. Street lighting shall be in conformance with City standards, and not be natural metal finish. Only green or brown colored light standards are permitted. No light standards shall exceed 15'0" in height.
15. All subdivision sign identification shall be approved by the City and designed to fit into the design character of Parker.
16. Streets and roads shall be concrete surfaced with no curb and gutter. Drainage swales shall be provided adjacent to gravelled shoulder areas on both sides of streets and roads. Curb and gutter shall be permitted only where engineering requirements dictate.
17. Collector streets shall be thirty-six (36) feet in width of pavement as a minimum; internal streets shall be twenty-four (24) feet in width of pavement as a minimum.
18. All streets to have rows of trees (of approved species) planted along street edges at 50'0" on center.
19. Regulations to implement the standards in the Planned Residential Development Districts may be adopted by the City Council.
20. In a development with lots less than one (1) acre, lots should be arranged toward the center of the development.
21. The area bounded by Parker Road on the south, Gregory Lane on the east, Texas Power and Light easement on the north and Cottonwood North Estates on the west, may be developed as PRDI, but only if all of the area contained therein is annexed into the City of Parker and developed as one tract.

## D. SPECIAL ACTIVITIES DISTRICT (SURROUNDING SOUTHFORK RANCH)

1. Purpose. In order to recognize the formidable tourist potential for the property, and encourage the Southfork Ranch owners to request annexation into the City, the areas surrounding the ranch should have its own zoning ordinance provisions as a "special design district" with architectural guidelines giving strong visual identity as a central focus for Parker's Grand Boulevards. Permitted uses on this land are recommended to include the following:
2. Special Activities as supportive services for Southfork including convention and tourist-related activities, such as: hotel, motel, tourist home, arts and crafts galleries, photo studio, western theme shops, western wear, gourmet foods and cafes, dinner playhouse, antique shop, farmers market, or floral shops.
3. Facade Treatments and Colors:
  - a. Wood materials.
  - b. All buildings must have overhangs and colonnades.
  - c. Canopies required, projecting from colonnades.
  - d. Country style, western cowtown style, no modern or post-modern styles permitted.
  - e. No concrete, concrete block, or metal surfaces. Wooden surfaces with accent brick is permissible.
  - f. No primary colors (red, green, yellow or blue), only earth tones (browns, etc.) or complementary colors on a design review basis only.
  - g. Only shingle or tile roofs are permitted.
4. Height, setback, parking and landscaped area.
  - a. No more than three (3) stories or 35'0" high for hotels; one (1) story or 18'0" high for other structures.
  - b. No facade can have a continuous width longer than 60'0".
  - c. Landscaped, or open space, requirement is forty percent (40%) of the gross lot area.



- d. Landscaped materials are required in parking lots and in front of facades.
  - e. Off-street parking is required, with space allocation according to permitted uses.
  - f. Trees required as screening for parking and buildings.
  - g. Sidewalks shall be brick paving or special sidewalks.
  - h. 15'0" High light standards.
  - i. Noise and lighting standards to be developed so that no obtrusive or noxious problems adversely affect adjacent residential districts.
  - j. Suitable structural setbacks from Southfork of 300 feet minimum shall be provided from all existing residential areas.
5. Regulations to implement the standards in the Special Activities District may be adopted by the City Council.

#### E. CONDITIONAL USES (All Districts)

The following uses may be permitted in any district when they meet special regulations and conditions prescribed by the Commission and are approved by the City Council through the issuance of a Use Permit. Detailed examination of proposed location and use characteristics is necessary to maximize compatibility.

- 1. Community building - meeting, recreational;
- 2. Telephone exchange;
- 3. Temporary signs;
- 4. Public library;
- 5. Municipal service facilities and buildings;
- 6. Parks, playfields and playgrounds;
- 7. Public swimming pool;
- 8. Temporary structure (construction, real estate, etc.);
- 9. Church;

10. School;
11. Guest ranches or party pavilions;
12. Parking areas.

## SECTION 6. SCENIC ACCESS EASEMENTS

- A. Purpose. Scenic access easements are established to regulate effectively the major drives and entry points to the City as follows:
1. From the northern city limits line at Easy Acres Estates to the southern city limits line of FM 2551 and the eastern city limits line beginning at Lewis Lane to the western city limits line of FM 2514 of Parker. Scenic access easements shall be established within one thousand (1,000) feet on either side of these roadways.
  2. An Architectural Design Committee is established to enable the City to initially develop and continue to maintain the unique western quality of the City of Parker in the scenic easements.
    - a. The Committee shall be comprised of three (3) members of City Council and two (2) members of Planning and Zoning Commission. All recommendations of the Committee shall be approved by the City Council.
    - b. Appeals of disapproved designs may be made to the Zoning Board of Adjustment for matters of qualitative design decisions only.
    - c. All new buildings or structures within these scenic access easements should blend with the unique western quality of the city.
  3. The intent of the scenic access easement is to provide a western culture design motif for the City.
  4. Building colors within the easements shall be limited to earth tones, and roofing materials shall have the same color limitations.
  5. All parking areas within the easements shall have treed and landscaped islands between selected parking spaces. Special landscape materials' screening or berms shall be developed from all road frontages.

6. Double rows of trees (of approved species) shall be planted at 50'0" on centers on either side of FM 2551 and FM 2514. Wide medians are required, and wildflowers are required to be planted also.
7. All curb cuts, as entrances to building parking, shall have adjacent identification entry gates, pylons and subdivision identification signage.
8. Western architectural design character is hereby defined as earth-tone building materials, having sloped roofs with overhangs. The roofing materials should be limited to fire-treated, wood singles, tile roofing, or other similar materials in keeping with a sloping roof with overhangs. Porches or elevated walkways shall be provided under the overhangs.
9. Only clear, untinted glass is permissible under overhangs.
10. Modern architecture or post-modern is strictly prohibited.
11. No structures or objects are allowed to stand higher than thirty-five (35) feet.

#### **SECTION 7. SANITARY SEWER SYSTEM REQUIRED**

In all districts provided for herein, except agricultural (A-O) and single-family (SF) districts, a central sanitary sewer system shall be required. Such sanitary sewer system must be constructed and maintained in accordance with all applicable local, state and federal regulations. A sanitary sewer system may be required in future developments in a single-family (SF) district if the city finds that the same is necessary to protect the health of adjacent or "down-stream" subdivisions, neighborhoods, or property owners.

**SECTION 8. SCHEDULE OF MINIMUM FRONTAGE AND SETBACK REQUIREMENTS FOR RESIDENTIAL DISTRICTS**

<u>AREA</u>	<u>DISTRICTS</u>			
	<u>A/O</u>	<u>SF</u>	<u>PRD</u>	<u>PRD1</u>
● <u>Lot Area (Min. 2 Acres)</u>				
Lot Width (Min.Ft.)	200	200	200	200
Lot Depth (Min.Ft.)	300	300	300	300
Lot Setback-Side Yard (Min.Ft.)	50	50	50	50
Lot Setback-Front Yard (Min.Ft.)	50	50	50	50
Lot Setback-Rear Yard (Min.Ft.)	50	50	50	50
● <u>Lot Area (Min. 1 Acre)</u>				
Lot Width (Min.Ft.)	N/A	N/A	150	150
Lot Depth (Min.Ft.)	N/A	N/A	150	150
Lot Setback-Side Yard (Min.Ft.)	N/A	N/A	25	25
Lot Setback-Front Yard (Min.Ft.)	N/A	N/A	50	50
Lot Setback-Rear Yard (Min.Ft.)	N/A	N/A	30	30
● <u>Lot Area (1/2 Acre or Less)</u>				
Lot Setback-Side Yard (Min.Ft.)	N/A	N/A	20	20
Lot Setback-Front Yard (Min.Ft.)	N/A	N/A	30	30
Lot Setback-Rear Yard (Min.Ft.)	N/A	N/A	30	30
● Minimum Floor Area of each dwelling unit, exclusive of breezeways, garages, or accessory buildings	1800	1800	1800	1800

**SECTION 9. SUPPLEMENTARY DISTRICT REGULATIONS**

A. The following supplementary district regulations are hereby adopted and shall apply in all cases where specified by this section.

1. Visibility At Intersections In All Districts. On a corner lot in any district, nothing shall be erected, placed, planted, or allowed to grow in such a manner as materially to impede vehicle drivers' vision at intersections.
2. Fences, Walls, and Hedges. Notwithstanding other provisions of this ordinance, fences, walls, and hedges may be permitted in any required yard, or along the edge of any yard, provided that such fences, walls, or hedges, along lot lines at street intersections do not impair visibility at the intersection within an area defined by lines of joining points located twenty (20) feet back from the intersection of all curb lines extended.
3. Offensive Trade Activity. In any district, no offensive trade activity shall be carried on upon any lot or shall anything be done which may be or become an annoyance or nuisance. No lot shall be used or maintained as a dumping ground for rubbish.
4. Lot Maintenance. In all districts, lots shall be maintained in such manner as to be free and clear of debris. All vegetation except for regularly cultivated crops, trees, or shrubbery which exceeds twelve (12) inches in height shall be presumed to be objectionable and unsightly. Regularly cultivated crops shall not be allowed to grow within the right of way of any public street or easement but shall be kept mowed. It shall be the duty of any person owning, claiming, occupying, or having supervision or control of any real property to cut and remove all such weeds, brush or other objectionable or unsightly matter as often as may be necessary; provided that the removing and cutting same at least once in every thirty (30) days shall be deemed a compliance with this ordinance and to use every precaution to prevent the same growing on such premises to become a nuisance.
5. Accessory Buildings. No Accessory Building shall be erected in any required yard, and no separate Accessory Building shall be erected within five (5) feet of any other building. Accessory Buildings shall be designed and constructed in keeping with the general architecture of the development or any scenic easement.

6. Exceptions to Height Regulations. The height limitations do not apply to spires, belfries, cupolas, antennas, water tanks, ventilators, chimneys or other appurtenances usually required to be placed above the roof level and not intended for human occupancy.
7. Structures to Have Access. Every building erected or moved shall be on a lot with direct access on a public street, or with access to a municipally-approved street. All structures shall be so located on lots as to provide safe and convenient access for servicing, fire protection, and required on-site parking.
8. Yard Definitions. Yards as required in this ordinance are open spaces on the lot on which a building is situated and which are open and unobstructed to the sky, except as herein provided.
  - a. Front yard. A yard facing and abutting a street and extending across the full width of the front of the lot and having a minimum horizontal depth measured from the front property line equal to the depth of the minimum front yard specified from the district in which the lot is located. The required yard line represents the line in front of which no building or structure may be erected. Balconies, decks and marquees located more than eight (8) feet from the ground may project up to six (6) feet into the required front yard.
  - b. Rear yard. A yard extending across the full width of the lot between the side lot lines and having a minimum depth measured from the rear lot line as specified for the district in which the lot is located. There shall be no intrusion into the rear yard by stairways, balconies or other building extensions to more than four (4) feet.
  - c. Side yard. A yard located on a lot extending from the required rear yard to the required front yard and having a minimum width measured from the side lot line as specified for the district in which the lot is located.
9. Use of Major Recreational Equipment. For purposes of these regulations, major recreational equipment is defined as including boats and boat trailers, travel trailers, pick-up campers or coaches (designed to be mounted on automotive vehicles), motorized dwellings, tent trailers, and the like, and cases or boxes used for transporting recreational equipment, whether occupied by such equipment or not. No such equipment shall be used

for living, sleeping, or housekeeping purposes when parked or stored on a residential lot or in any location not approved for such use.

10. Parking and Storage of Certain Vehicles. Automotive vehicles or trailers bearing license plates or state motor vehicle inspection stickers which are more than three (3) months out of date shall not be parked or stored on any residentially designated property except in completely enclosed buildings or covered with protective cloth specifically made for such use.
11. Parking of Large Vehicles. No vehicle larger than that of a two (2) ton capacity shall be parked upon any lot or premises in a residentially zoned district.
12. District Changes. Whenever the boundaries of a district shall be changed so as to transfer an area from one district to another district of a different classification or when boundaries or districts are changed as a result of annexation of new territory or changes in the regulations or restrictions of this ordinance the foregoing provisions shall also apply to any non-conforming uses existing therein which may so become non-conforming.
13. Mobile Homes. Mobile homes will not be allowed in the City of Parker for any use except as may be allowed by a variance.
14. Off-Street Parking. Off-street parking must be provided for all non-residential uses in accordance with the following schedule:
  - a. Church: One (1) space for each four (4) fixed seats in the sanctuary or auditorium or one (1) space for each twenty-eight (28) square feet in the sanctuary or auditorium if fixed seats are not provided.
  - b. School (public or private):
    - (i) 1-1/2 spaces for each kindergarten/elementary school classroom;
    - (ii) 3-1/2 spaces for each junior high/middle school classroom;
    - (iii) 9-1/2 spaces for each senior high school classroom.

- c. Private recreational facilities, country club or golf course: One (1) space for each one hundred (100) square feet of floor area and five (5) spaces for each golf green.
- d. All other non-residential uses: One (1) space for each two hundred (200) square feet of floor area.

## **SECTION 10. ADMINISTRATION AND ENFORCEMENT, BUILDING PERMITS, CERTIFICATES OF COMPLIANCE AND OCCUPANCY**

### **A. ADMINISTRATION AND ENFORCEMENT**

The Building Official, City Planner, or City Engineer or other administrative official of the City shall be designated Administrator by the Legislative Body to administer the provisions of this ordinance.

If the Administrator shall find, or if any person files with him a complaint in writing alleging that any of the provisions of this ordinance are being violated, he shall immediately investigate and when necessary give written notice to the person responsible to cease such violations forthwith.

Notice may be delivered in person or by certified mail to violator or to any occupant of property where violation is occurring.

### **B. PENALTY FOR VIOLATION**

Any person who violates or fails to comply with the requirements of this ordinance or who builds or alters any building in violation of any plan or statement submitted and approved hereunder, shall be guilty of a misdemeanor and shall be liable to a fine of not more than One Thousand Dollars (\$1,000.00). Each day such violation shall be permitted to exist shall constitute a separate offense.

Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation.

### **C. BUILDING PERMITS REQUIRED**

No building or other structure shall be erected, moved, added to, or structurally altered without a permit therefor, issued by the Building Official. A building permit shall not be issued except in conformity with the provisions of this



ordinance, unless otherwise authorized in a written order from the Board in the form of an administrative review of variance as provided by this ordinance.

1. Application for Building Permit and Certificate of Compliance and Occupancy. All applications for building permits shall be accompanied by the site plans in triplate drawn to scale, showing the actual dimensions and shape of the lot to be built upon; and the dimensions of the buildings, if any, already existing on the lot, and the location and dimensions of the proposed building structure, or alteration. The application will serve as a basis for issuing both the Building Permit and the Certification of Compliance and Occupancy. It shall include such information as lawfully may be required by the Administrator, including existing or proposed uses of the building and land; conditions existing on the lots and on abutting and adjacent properties; parking where required and such other matters as may be necessary to determine conformance with, and provide for the enforcement of, this ordinance.

One (1) copy of the plans shall be returned to the applicant by the Administrator, after he and the Building Inspector have marked such copy either as approved or disapproved and attested to same by their signatures on such copy. Two of the copies of the plans, similarly marked, shall be retained by the Administrator.

2. Certificates of Compliance and Occupancy for New, Altered, or Non-Conforming Uses. It shall be unlawful to use, occupy, or permit the use or occupancy of any building or premises on both or part thereof, hereafter created, erected, changed, converted or wholly or partly altered or enlarged in its use or structure, nor will permanent utility connections to serve the premises be made until a Certificate of Compliance shall have been issued therefore by the Administrator stating that the proposed use of the land conforms to the requirements of this ordinance.

A temporary Certificate may be issued by the Administrator for a period not exceeding six (6) months during alterations or partial occupancy of a building pending its completion, provided that such temporary certificate may include such conditions and safeguards as will protect the safety of the occupants and the public.

The Administrator shall maintain a record of all Certificates of Compliance, which shall be open to public inspection.

Failure to obtain a Certificate of Compliance shall be a violation of this ordinance, and punishable under the preceding part.

3. Building Permit Becomes Invalid. If the work described in any building permit has not begun within six (6) month from the date of issuance thereof, said permit shall be cancelled by the Building Official, and a written notice thereof shall be given to the persons affected.
4. Construction and Use to be as Provided in Application, Plans, Permits, and Certificates of Compliance. Building Permits issued on the basis of plans and applications approved by the Administrator authorized only the use, arrangement, and construction set forth in such approved plans and applications, and no other use, arrangement, or construction. Any use or arrangement at variance with that authorized when a Building Permit is obtained and application is made for Certificate of Compliance shall be deemed a violation of this Ordinance.

## SECTION 11. USE PERMITS

### A. PURPOSE

The purpose of the regulations described by this section is to allow the compatible and orderly development within the City of uses which may be suitable only in certain locations in a designated district if developed in a specific way or only for a limited period of time.

A Use Permit is required for all Conditional Uses. A Use Permit may have a specified time limitation attached and may impose conditions other than those which are specifically set forth in this ordinance.

### B. APPROVAL RESPONSIBILITY

The Planning and Zoning Commission shall have the initial responsibility for recommending all Use Permits required for the "Conditional Uses."

The City Council shall have the final authority for approval or denial of all Use Permits.

The following procedures shall be complied with prior to the approval or denial of any Use Permit.

1. Application concerning Use Permits for those uses which are conditional in any district shall be submitted to the Administrator in writing and be automatically referred to the Commission for a public hearing on same. The Administrator shall investigate conditions, arrange hearing notification, and obtain any expert advice needed to achieve agreement between the applicant and the City.
2. After receiving an application for Use Permit, notification of such request by mail shall be made to all owners of real property located within two hundred (200) feet of the property on which application has been made. The names and addresses of the affected parties shall be supplied by the applicant.
3. After a public hearing, the Commission may recommend an application for a Use Permit not be approved, if the proposed use fails to meet one of the criteria set forth in Paragraph C. In recommending a Use Permit be approved, the Commission, on the basis of recommendations from the Administrator, may impose requirements and conditions with respect to locations, construction, maintenance, and operation, in addition to those expressly stipulated in the Ordinance for the particular use, as they deem necessary for the protection of adjacent properties and the public interest.
4. When application has been denied by the Commission, applicant may appeal for a hearing before the City Council.
5. Appeals From Decisions of the Commission. Any person or persons, jointly or severally, aggrieved by a decision of the Commission, may present the City Council a petition, duly verified, setting forth that such decision is unjust, in whole or in part, specifying the grounds of injustice. Such petition shall be presented to the body within ten (10) days after the final decision of the Commission and not thereafter.

#### C. PREREQUISITES OF APPROVAL BY CITY COUNCIL

1. No structure or property in any district shall be used for a use listed as a "Conditional Use" without first having obtained a Use Permit for such use from the City Council.
2. The City Council, after receipt of report and recommendation of the Commission, may permit a conditional use subject to appropriate conditions and safeguards, when, after public notice and a hearing, the City Council finds:

- a. That the proposed use meets all the minimum standards established in this ordinance for this type of use.
- b. That the proposed use is in harmony with the purpose and intent of this ordinance.
- c. That the proposed use will not be detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants, nor be substantially or permanently injurious to neighboring property.
- d. Each specific use permitted by the City Council shall be evidenced by a duly adopted ordinance granting such use permit and containing such conditions as may be prescribed by the Council.
- e. The City Council may impose additional reasonable restrictions or conditions to carry out the spirit and intent of this ordinance and to mitigate adverse effects of the proposed use. These requirements may include, but are not limited to, increased open space, loading and parking requirements, suitable landscaping, and additional improvements such as curbing, sidewalks, and fencing.
- f. Prior to any public hearing before the City Council for a Specific Use Permit, notification shall be made by mail to all property owners within two hundred (200) feet of the property on which the application was made.

#### D. APPLICATION FILING PROCEDURE

- 1. Application shall be made by property owner or certified agent thereof to the Administrator on a form prescribed for this purpose by the City. Application shall be accompanied by drawings as provided herein. Granting a Use Permit does not exempt the applicant from complying with requirements of the Building Code or other ordinances.

#### E. SITE PLANS REQUIRED

- 1. Purpose. The purpose of the Site Plan is to insure compliance with this ordinance and to assist in the orderly and harmonious development of the City, to protect and enhance the general welfare, and to help prevent the impairment or depreciation of land values and

development by the erection of structures, additions, or alterations thereto without proper attention to site planning and preserving the intent of this ordinance.

2. Copies. The applicant shall file with the Administrator five (5) copies of his Site Plan or other documents as may be required by the Administrator. The Administrator or City Engineer shall keep one (1) copy in his files. The duplicate copies shall be used during the investigation of the case and for review of the Commission, in the event a hearing is required.
3. Contents. The Site Plan shall contain drawings to scale in triplicate to indicate:
  - a. The location of all structures on the subject property and on adjoining property.
  - b. Landscaping and/or fencing of yards and setback areas and uses of landscaping and/or walls or fences for screening purposes.
  - c. Design of ingress and egress to minimize interference with traffic flow on abutting streets.
  - d. Off-street parking and loading facilities.
  - e. Height of all structures.
  - f. Proposed uses.
  - g. The location and types of all signs including lighting and heights.

#### F. DEVELOPMENT

Following the issuance of a Use Permit, the Building Official shall insure that if the development is undertaken, it is completed in compliance with said permit.

### SECTION 12. BOARD OF ADJUSTMENT

THERE IS HEREBY CREATED A BOARD OF ADJUSTMENT WHICH SHALL BE ORGANIZED, APPOINTED AND FUNCTION AS FOLLOWS:

#### A. ORGANIZATION OF BOARD OF ADJUSTMENT

1. The Board of Adjustment shall consist of five (5) members who are residents of the City of Parker, each to be appointed by resolution of the City Council for a term of

two (2) years and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member, whose place becomes vacant for any cause in the same manner as the original appointment was made. Provided, however, that the City Council may by ordinance, provide for the appointment of four (4) alternate members of the Board who shall serve in the absence of one (1) or more of the regular members when requested to do so by the Mayor or City Secretary, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of four (4) members. The alternate members, when appointed, shall serve for the same period as the regular members, which is for a term of two (2) years, and any vacancy shall be filled in the same manner and they shall be subject to removal the same as the regular members.

2. The person acting as Administrator for the City shall be an ex-officio member of the Board of Adjustment without power of vote and as an ex-officio member of such Board shall act as Secretary of the Board of Adjustment and shall set up and maintain a separate file for each application for appeal, and variance received and shall record therein the names and addresses of all persons, firms and corporations to whom notices are mailed, including the date of mailings and the person by whom such notices were delivered to the mailing clerk, Post Office or mail box and further keep a record of all notices published as required herein. All records and files herein provided for shall be permanent and official files and records of the City.
3. The Secretary of the Board shall forthwith notify in writing the City Council, the Commission and the City Building Inspector of each decision, interpretation and variance granted under the provisions of this ordinance.

#### B. OPERATIONAL PROCEDURE

1. The Board shall adopt rules to govern its proceedings provided, however, that such rules are not inconsistent with this ordinance or State Law. Meetings of the Board shall be held at the call of the Chairman and at such other times as the Board may determine. The Chairman, or in his absence, the Acting Chairman, may administer oath and compel the attendance of witnesses.
2. All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings, showing the vote of each member upon each question, or, if absent or failing to vote, indicating such fact, and

two (2) years and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member, whose place becomes vacant for any cause in the same manner as the original appointment was made. Provided, however, that the City Council may by ordinance, provide for the appointment of four (4) alternate members of the Board who shall serve in the absence of one (1) or more of the regular members when requested to do so by the Mayor or City Secretary, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of four (4) members. The alternate members, when appointed, shall serve for the same period as the regular members, which is for a term of two (2) years, and any vacancy shall be filled in the same manner and they shall be subject to removal the same as the regular members.

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#### B. OPERATIONAL PROCEDURE

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2. All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings, showing the vote of each member upon each question, or, if absent or failing to vote, indicating such fact, and

shall keep record of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

3. Appeals to the Board may be made in writing by any person aggrieved, or by any municipal officer, department, or board affected by any decision of the Administrator. Such appeal shall be filed with the Board by the Administrator within fifteen (15) days after the original decision rendered by the Administrator. The appeal shall be accompanied by all papers constituting the record pertaining to such appeal. Formal notice of the appeal shall be issued by the Administrator, such notice to specify the grounds upon which the appeal is made.
4. Appeal shall stay all proceedings in furtherance of the action appealed from unless the officer from whom the appeal is taken certified to the Board after the notice of appeal shall have been filed with him, that by reason of facts stated in the certificate, a stay would, in his opinion, cause imminent peril to life or property. In such cases, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or a court of record on application, on notice to the officer from whom the appeal is taken and on due cause shown.
5. Upon notice of appeal being given to the Administrator and before such appeal shall be construed as having been perfected, the applicant must file with such notice of appeal to the Board an amount of money estimated by Administrator to be sufficient to mail and publish all notices required herein, such amount in no case to be less than Twenty-Five Dollars (\$25.00).
6. No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of six (6) months from the previous ruling by the Board on any appeal to such body unless other property in the immediate vicinity has, within the said six (6) months period, been changed or acted on by the Board or City Legislative Body so as to alter the facts and conditions on which the previous Board action was based. Such change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of six (6) months period, but such conditions shall in no wise have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. Such subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.



7. At a public hearing relative to any appeal, any interested party may appear in person or by agent or by attorney. The burden of proof shall be on the applicant to establish the necessary facts to warrant favorable action of the Board on any appeal. Any variance granted or authorized by the Board under the provisions of this ordinance shall authorize the issuance of a Building Permit or a Certificate of Occupancy, as the case may be, for a period of one hundred eighty (180) days from the date of the favorable action of the Board, unless said Board shall have in its action approved a longer period of time and has so shown such specific longer period of time in the minutes of its action. If the building permit and/or Certificate of Occupancy shall not have been applied for within said one hundred eighty (180) day period or such extended period as the Board may have specifically granted, then the variance shall be deemed to have been waived and all rights thereunder terminated. Such termination and waiver shall be without prejudice to a subsequent appeal and such subsequent appeal shall be subject to the same regulations and requirements for hearing as herein specified for the original appeal.

#### C. ACTIONS OF THE BOARD

1. In exercising its powers, the Board may, on conformity with the provisions of the Statutes of the State of Texas as existing or hereafter amended, reverse or affirm, wholly or partly, or may modify the order, requirement, decision or determination appealed from and make such order, requirement decision or determination as ought to be made and shall have all the powers of the Officer from whom the appeal is taken. The Board shall have the power to impose reasonable conditions to be complied with by the applicant.
2. The concurring vote of four (4) members of the Board shall be necessary to reverse any order, requirement, decision or determination of any such administrative official, or to decide in favor of the applicant on any matter upon which it is required to pass under this ordinance or to effect any variance in said ordinance.
3. Any person or persons, jointly or severally aggrieved by any decision of the Board, or any taxpayer or any officer, department or board of the municipality may present to a court of record (District Court) a petition, duly verified, setting forth that such decision is illegal, in whole or in part, specifying the grounds of illegality. Such petition shall be presented

to the court within ten (10) days after the filing of the decision in the office of the Board and not thereafter.

#### D. NOTICE OF HEARING BEFORE THE BOARD REQUIRED

The Board shall hold a public hearing on all appeals made to it and written notice of such public hearing shall be sent to the applicant and all other persons who are owners of real property lying within two hundred (200) feet of the property on which the appeal is made. Such notice shall be given not less than ten (10) days nor more than thirty (30) days before the date set for hearing to all such owners who have rendered their said property for city taxes as the ownership appears on the last city tax roll. Such notice may be served by depositing the same, properly addressed and postage paid, in the United States Post Office. Notice shall be given by publishing the same in official publication of the City at least ten (10) days nor more than thirty (30) days prior to the date set for hearing, which shall state the time and place of such hearing.

#### E. JURISDICTION OF THE BOARD

1. A variance is an authorization by the Board granting relief and doing substantial justice in the use of the applicant's property by a property owner where, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship.
2. When, in its judgment, the public convenience and welfare will be substantially served and the appropriate use of the neighboring property will not be substantially or permanently injured, the Board may, in specific cases, after public notice and public hearing, and subject to appropriate conditions and safeguards, authorize the following variances to the regulations herein established and take action relative to the continuance or discontinuance of a non-conforming use.
3. Variances
  - a. A variance may be granted an applicant when the Board finds:
    - (1) That there are special circumstances or conditions applying to the land or building for which the variance is sought, which circumstances or conditions are peculiar to such land or building and do not apply

generally to lands or buildings in the same district or neighborhood, and that said circumstances or conditions are such that the strict application of the provisions of this ordinance would deprive the applicant of the reasonable use of such land or building; and

- (2) That the granting of such variance will not be detrimental to the public welfare or injurious to the property or improvements in such zone or neighborhood in which the property is located; and
  - (3) That the granting of the variance is necessary for the reasonable use of the land or building and that the variance as granted by the Board is the minimum variance that will accomplish this purpose; and
  - (4) That the literal enforcement and strict application of the provisions of this ordinance will result in an unnecessary hardship inconsistent with the general provisions and intent of this ordinance and that in granting such variance the spirit of the ordinance will be preserved and substantial justice done; and
- b. The Board may, after public notice and hearing and subject to the conditions and safeguards herein contained, vary or adapt the strict application of any of the terms of this ordinance under the power and authority herein granted.
  - c. In granting any variance under the provisions of this ordinance the Board may designate such conditions in connection therewith which, in its opinion, will secure substantially the purpose and intent of this ordinance.
  - d. To hear and decide appeals where it is alleged there is error on any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this ordinance.
  - e. Interpret the intent of the Zoning Map where uncertainty exists because the physical features on the ground vary from those on the Zoning Map and none of the rules set forth herein apply.

- f. Initiate on its motion, or cause to be presented by interested property owners, action to bring about the discontinuance of a non-conforming structure or use under any plan whereby full value of the structure can be amortized within a definite period of time, taking into consideration the general character of the neighborhood and the necessity for all property to conform to the regulations of this ordinance.
- g. Permit the change of occupancy from one non-conforming use to another non-conforming use when the extent of the second non-conforming use is found to be less detrimental to the environment than the first.
- h. Permit the enlargement of a non-conforming use only when the enlargement will not prolong the life of the non-conforming use. A specific period of time for the return to conformity can be required.
- i. Permit the reconstruction of a non-conforming structure or building on the lot or tract occupied by such building, provided such reconstruction does not, in the judgment of the Board, prevent the return of such property to a conforming use or increase the non-conformity of a non-conforming structure.
- j. Require the vacation and demolition of a non-conforming structure which is deemed to be obsolete, dilapidated, or substandard.
- k. Permit such variance of the front yard, side yard, rear yard, lot width, lot depth, coverage, minimum setback standards, off-street parking or off-street loading regulations where the literal enforcement of the provisions of this ordinance would result in an unnecessary hardship, and where such variance is necessary to permit a specific parcel of land which differs from other parcels of land in the same district by being of such restricted area, shape or slope that it cannot be developed in a manner commensurate with the development permitted upon other parcels of land in the same district. A modification of the standard established by this ordinance shall not be granted to relieve a self-created or personal hardship, nor for financial reason only, nor shall such modification be granted to permit any person a privilege in developing a parcel of land not permitted by this ordinance to other parcels of land in the district.

**F. APPEALS FROM THE BOARD OF ADJUSTMENT**

1. Any person or persons, or any board, taxpayer, department, board or bureau of the City aggrieved by any decision of the Board may seek review by a court of record of such decision, in the manner provided by the laws of this state.

**SECTION 13. RESPONSIBILITIES OF THE ADMINISTRATOR, BOARD OF ADJUSTMENT, AND CITY COUNCIL ON MATTERS OF APPEAL**

- A. It is the intent of this ordinance that all questions of interpretation and enforcement shall be first presented to the Administrator in writing and that such questions shall be presented to the Board only on appeal from the decision of Administrator, and that recourse from the decisions of the Board shall be to the courts as provided by law.
- B. It is further the intent of this ordinance that the duties of the City Council in connection with this ordinance shall not include hearing and deciding questions of interpretation that may arise. The procedure for deciding such questions are stated herein.
- C. Under this ordinance, the City Council shall have only the duties:
  1. of considering and adopting or rejecting proposed amendments or the repeal of this ordinance, as provided by law;
  2. of establishing a schedule of fees and charges as stated in Section 14 below;
  3. of appointing members of a Board and designating an Administrator; and
  4. of hearing appeals on and approving or rejecting Use Permits.

**SECTION 14. SCHEDULE OF FEES, CHARGES AND EXPENSES**

- A. The City Council shall establish from time to time by resolution a schedule of fees, charges, and expenses and a collection procedure for Building Permits, Certificates of Compliance, appeals and other such matters pertaining to this

ordinance. The schedule of fees shall be posted in the office of the Administrator and may be altered or amended only by the City Council.

- B. Until all applicable fees, charges, and expenses have been paid in full, no action shall be taken on any application or appeal.

## SECTION 15. AMENDMENTS

- A. The regulations, restrictions, and boundaries set forth in this ordinance may from time to time be amended, supplemented, changed, modified or repealed upon initiation by the Commission, the City Council, or by a petition of a property owner or owners or their authorized agents, submitted to the City Administrator, provided however, that no such action may be taken until:
1. The question has been referred to the Commission for consideration and public hearing on the question and their recommendation received; and until
  2. A public hearing has been held in relation thereto, before the City Council at which parties in interest and citizens shall have an opportunity to be heard.
- B. At least ten (10) days nor more than thirty (30) days prior to the hearings, notice of the time and place of such hearings and description of proposed change shall be published in a newspaper of general circulation in the City.
- C. When a proposed amendment affects the zoning classification or redistricting of property, the Commission shall give written notice to property owners within a distance of at least two hundred (200) feet from the boundaries of the subject property, at least ten (10) days prior to the hearing date. In case of a written protest against such change, signed by the owners of twenty percent (20%) or more either of the area of the lots or land included in such proposed change, or of the lots or land immediately adjoining the same and extending two hundred (200) feet therefrom, then such amendments shall not become effective except by the favorable vote of at least three-fourths (3/4) of all members of the City Council.
- D. The same procedure for notifying property owners as provided in Paragraph C above shall be followed by the City Council for hearings on proposed amendments that affect the zoning classification, redistricting petitions and for Use Permit Applications, except that the City Council may notify all

property owners of record within the City (as shown on the current tax roll) by letter at least ten (10) days before such hearing.

- F. If a petition for redistricting is denied either by the Commission or by the City Council another petition for reclassification of the same property or any portion thereof shall not be filed within a period of one (1) year from date of final denial, except with permission of the Commission or upon initiation by the Commission or City Council.

#### **SECTION 16. MEETINGS OF PLANNING AND ZONING COMMISSION**

All meetings of the Commission shall be open to the public. The Commission shall keep the minutes of their proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicate such fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Administrator and shall be a public record.

#### **SECTION 17. PROVISIONS OF ORDINANCE DECLARED TO BE MINIMUM REQUIREMENTS**

In their interpretation and application, the provisions of this ordinance shall be held to be minimum requirements, adopted for the promotion of public health, safety, morals, or general welfare. Wherever the requirements of this ordinance are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions, or covenants, the requirement that is most restrictive or that imposes the higher standards, as determined by the Commission, shall govern.

#### **SECTION 18. REPEAL OF CONFLICTING ORDINANCES: EFFECTIVE DATE**

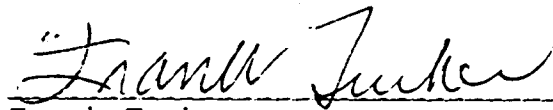
All ordinances or parts of ordinances in conflict with this ordinance or inconsistent with the provisions of this ordinance, are hereby repealed to the extent necessary to give this ordinance full force and effect. This ordinance shall become effective and in full force on the 13th day of January, 1987.

**SECTION 19. SEPARABILITY CLAUSE**

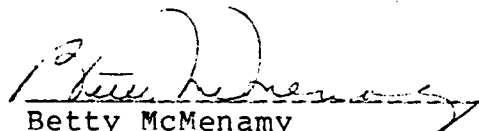
Should any section or provision of this ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not effect the validity of the ordinance as a whole, or any part thereof, other than the part so declared to be unconstitutional or invalid.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF PARKER, TEXAS on this the 13th day of January, 1987.

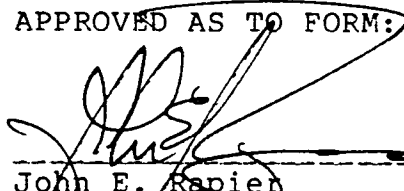
APPROVED:

  
\_\_\_\_\_  
Frank Tucker  
Mayor

ATTEST:

  
\_\_\_\_\_  
Betty McMenamy  
City Secretary

APPROVED AS TO FORM:

  
\_\_\_\_\_  
John E. Rapien  
City Attorney



City of Parker  
Planning and Zoning Commission  
5700 E. Parker Road  
Parker, TX

COMMENTS FOR 6/9/2022 MEETING - ZONING CODE REVISIONS HEARING

First: City Council and P&Z have spent many golden hours over the last few years discussing and trying to implement revisions to the Zoning Code (Ord. 483, passed 2000) and updates to the latest Comprehensive Plan (Ord. 721, passed 2015). At present, it appears that Council is waiting for the code changes to be approved before addressing the Comprehensive Plan.

Per state statutes, this sequence of approval "puts the cart before the horse". "Under Local Government Code § 211.004(a), zoning regulations must be adopted in accordance with a City's comprehensive plan if one exists."(1) Disregarding the procedural requirements leaves the City wide open to zoning regulation challenges.

Second: Within the proposed Zoning Ordinance under consideration tonight there are some sections that seem inconsistent with others. Please especially take another look at the discrepancies between the definition of ACCESSORY USE, ACCESSORY STRUCTURE AND ACCESSORY BUILDING and the section (N) ACCESSORY BUILDINGS changes/exceptions in size/square-footage requirements, building permit requirements and exemption of compliance with standard set backs.

Especially perplexing is:

(P) Storage units and construction containers. (3) **Non-temporary** storage units. (b) Storage sheds of less than ~~126~~ 200 square feet of floor area are allowed on residential properties. Not more than 1 one per acre will be allowed. **The shed must be placed behind the rear building line of the principal dwelling, and, on a corner lot, no closer to the street than the main dwelling. Building setbacks do not apply to storage sheds described in this division (P)(3).**

How is a "non-temporary storage shed" different from any building which requires building permit and must honor setback rules? The infringement on neighboring property is exactly the same when any structure is allowed to occupy space within the setback.

Third: Please explain the reasoning behind bringing back PRD/PD zoning district.

Thank you,

Katharine Booth  
4010 Anns Lane  
Parker

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(1)

<http://texascityattorneys.org/2011speakerpapers/2011fallconference/DRoggia-RecentStateCases.pdf>

**XIX. Zoning**

***City of Laredo v. Rio Grande H2O Guardian*, No. 04-10-00872-CV (Tex. App—San Antonio, July 27, 2011).** After the City of Laredo amended its zoning map, Rio Grande filed a declaratory judgment action against the City challenging the legality of the new zoning ordinances. In response, the City filed a motion for summary judgment. Among other things, the City argued that Rio Grande's claim that the new zoning ordinance was not adopted in accordance with the City's comprehensive plan was moot. The City's argument is based on the fact that, during the instant suit, the City modified its comprehensive plan as permitted by its charter. Under Local Government Code § 211.004(a), zoning regulations must be adopted in accordance with a City's comprehensive plan if one exists. The court reasoned that if a City fails to adopt zoning ordinances in accordance with its comprehensive plan, such ordinances are void *ab initio*. Thus, the court held that the ordinances were never valid and the City could not revive them by subsequently amending the comprehensive plan.

SEE ALSO: <http://texascityattorneys.org/2010speakerpapers/LandUseLaw.pdf>

**From:**  
**To:** [Lee Pettie](#); [Diana Abraham](#); [Jim Reed](#); [Terry Lynch](#); [Cindy Meyer](#); [Michael Slaughter](#); [Patti Grey](#)  
**Subject:** 8/2/22 Council meeting, kindly include my comments i  
**Date:** Tuesday, August 2, 2022 2:41:40 PM

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Dear Mayor, Council and Secretary Gray:

Kindly include these comments in the record for tonight's meeting as I'm unable to attend.

I'm Andy Redmond of 7275 Moss Ridge Road.

Item 2: BLA for Criminal Justice Training.

Both our police and other city staff should be well trained and continue to participate in continuing edu/follow up training, as required.

As presented we are giving the Tarrant College a blank check, I see no transparency as to why this is the best option or what it costs, merely that we have an agreement (for them to take our money).

Suggestion:

Let's vet this, showing the taxpayer's who the top three providers are, the costs of each, reason for spending then add this item to a future agenda.

Item 3 & 4 : Public Hearing on Zoning:

Although the efforts of P&Z and council are appreciated, I see many issues where apparent changes are contrary to "Uniquely Parker"

These include "fences on easements," "large animals," "home occupations" "accessory dwelling vs accessory structure," "building materials" etc.

Finally, once a comprehensive plan is adopted, this would potentially drive zoning changes, not in reverse.

Suggestion:

Parker residents have quite a lot of pride in their homes and neighborhoods, yet many of us do not purposefully live in a HOA, nor desire those type of excessive regulations.. Let's rethink these changes.

Item 5: Tax Rate & Budget

My proposal is to reduce the City budget by 5% and also adopt a "no new net revenue tax rate" as was proposed by myself and others last year.

Item 6: Mowing Contract.

Suggestions: Can we reduce required services and re-bid? Last years amount seems cost excess for actual services rendered.

Item 7: Engineering Services Agreement

Suggestion: Were any other engineering firms asked to bid or considered? The firm of which the services are to be awarded wrongly suggested that the current city hall is in a "FEMA 100 year flood plain." Also if one is to believe the Facebook posts from residents in PLE/along Dillehay, seems we've already had some flooding complaints and construction challenges. Perhaps we want to more carefully vet whom is chosen.

Regards,  
Andy

## 📖 CHAPTER 156: ZONING

### Section

#### General Provisions

[156.01](#) Definitions

[156.02](#) Minimum requirements

#### Zoning Map; Districts

[156.15](#) Use districts established

[156.16](#) Official zoning map

[156.17](#) Interpretation of district boundaries

[156.18](#) Newly annexed territory

#### District Uses and Requirements

[156.30](#) Application of regulations

[156.31](#) Agricultural-open space district

[156.32](#) Single-family residential district

[156.33](#) Single-family transitional district

[156.34](#) Manufactured housing district

[156.35](#) Planned residential development district

[156.36](#) Special activities district

[156.37](#) Supplementary zoning regulations

#### Nonconforming, Conditional, and Special Uses

[156.50](#) Nonconforming uses

[156.51](#) Conditional uses

[156.52](#) Special use permits

#### Administration and Enforcement

[156.65](#) Construction; site plan required

[156.66](#) Administration authority

[156.67](#) Board of Adjustment

[156.68](#) Appeals; Board and Council responsibilities

[156.69](#) Fees, charges, and expenses; establishment

[156.70](#) Amendment

[156.71](#) Planning and Zoning Commission meetings

[156.99](#) Penalty

### GENERAL PROVISIONS

#### 📖 § 156.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**ACCESSORY DWELLING.** An ACCESSORY BUILDING that is a separate dwelling for immediate family, hired help, or used as guest quarters.

**ACCESSORY USE, ACCESSORY STRUCTURE, or ACCESSORY BUILDING.** A use or structure which is clearly incidental and secondary to the primary use and which does not change the character thereof, including, but not limited to, stables, barns, detached garages, bathhouses, greenhouses, tool sheds, and portable buildings over 120 square feet floor area.

**ADMINISTRATOR.** The person responsible for administration of city ordinances;  
**ORDINANCE ADMINISTRATOR.**

**AGRICULTURE.** The practice of farming and ranching; including:

- (a) Cultivating the soil (tilling soil in order to better prepare it for planting);
- (b) Producing crops for human food, animal feed, planting seed, or fiber;
- (c) Floriculture (cultivation and management of ornamental and flowering plants);
- (d) Viticulture (the cultivation or culture of grapes especially for wine making);
- (e) Horticulture (growing fruits, vegetables, flowers, or ornamental plants – wildflowers may exceed 12 inches when growing, but shall be mowed to a maximum height of 12 inches after seeding);
- (f) Silviculture (dealing with the development and care of forests);
- (g) Current wildlife management; and
- (h) Current raising or keeping livestock or poultry.

**ANIMAL LARGE** – Any animal whose adult body weight is greater than 500 pounds.

**ANIMAL MEDIUM** – Any animal whose adult body weight is between 200 and 500 pounds.

**ANIMAL SMALL** – Any animal whose adult body weight is less than 200 pounds.

**BARN.** A structure used for shelter of animals or storage of agricultural products or equipment.

**BUFFER YARD.** A unit of land and any structures such as fences, walls, or berms that may be required between different land uses on adjacent lots to eliminate or minimize conflicts between them. Example: an area of trees or landscaping between larger residential lots in one city and smaller residential lots or commercial development in another city.

**BUILDING.** Any structure affixed to the land and built for the support, shelter, or enclosure of persons, animals, or movable property.

**BUILDING AREA.** The **BUILDING AREA** of a lot is the area covered by the buildings or structures when placed on the lot.

**BUILDING, HEIGHT OF.** The vertical distance measured from the average elevation of the finished grade along the front of the building to the highest point of the roof's surface.

**CITY.** The City of Parker, Collin County, Texas.

**CITY COUNCIL.** The City Council of this city.

**COMMISSION.** The Planning and Zoning Commission of the city.

**COMPREHENSIVE ZONING ORDINANCE.** This chapter, and as hereafter amended.

**CONCEPT PLAN.** The development plan for one or more lots that shows the existing and proposed conditions of the development, including lot lines; landscaping; open spaces; means of ingress, egress, and circulation; berms, Buffer Yards, and screening devices; surrounding roadways; basic drainage information; and any other information required so an informed decision can be made by the City.

**CONDITIONAL USE.** A use that requires a variance from an existing ordinance as approved through a formal application process.

**CONSTRUCTION PLAN.** A plan for new construction or for additions to any structure submitted in application for a building permit.

**DEVELOPMENT.** The process of converting land to a new purpose by constructing buildings or making use of its resources.

**EMPLOYEE.** A person who receives a wage, salary, or percentage of profits related to the home occupation and whose place of work is at the residence.

**ETJ.** Extraterritorial jurisdiction.

**HOME OCCUPATION.** Commercial non-agricultural activity within the home or on the grounds that does not involve more than one other unrelated person, client visitation without appointment, operation of commercial trucks, or signage or outside storage of business-related equipment or materials.

**HOME OCCUPATION** is defined as business activity within the residence, or any other building, or on the grounds, that does not involve more than 1 other unrelated person, operation of commercial trucks, signage, or visible storage of business related equipment or materials. Business activity is broadly construed to include all non-residential activity, for profit or otherwise, including, but not limited to, retail, commercial, industrial, manufacturing, or similar use.

**COMPREHENSIVE PLAN.** A plan and associated maps showing the existing and proposed land uses within the city and its extraterritorial jurisdiction (ETJ).

**LOT COVERAGE.** Area of a lot covered by buildings usually expressed as a percentage.

**GROSS (SITE) AREA.** The total area of a tract of land, including rights-of-way and dedicated easements.

**LOT SIZE.** Area enclosed by the metes and bounds of a given lot.

**OFFENSIVE TRADE ACTIVITY.** Any activity prohibited by federal or state law or city ordinance and not authorized by a special use permit.

**OFFICER.** A person referred to in this chapter by title means the person employed or appointed by the city to that position, or his or her duly authorized representative.

**OPEN SPACE.** An outdoor area for outdoor living, recreation, pedestrian access, or landscaping, but excluding parking facilities.

**PASTURE.** Land used primarily for the grazing of animal stock.

**RECREATIONAL EQUIPMENT.** Items of person use and enjoyment other than automotive vehicles and trucks, specifically including boats and boat trailers, travel trailers, pick-up campers or coaches (designed to be mounted on automotive vehicles or trucks), motorized dwellings/RVs, tent trailers, and cases or boxes used for transporting recreational equipment, whether occupied by such equipment or not.

**SINGLE-FAMILY RESIDENCE.** A one family detached dwelling.

**STORY.** The portion of a building included between the surface of any floor and the surface of the floor next above it, or if there be no floor above it, then the space between that floor and the ceiling above it.

**STRUCTURE.** Anything that is constructed that emanates above the ground, or descends below ground, considered either permanent or temporary.

**SUBDIVISION.** The division of a lot, tract, or parcel of land situated within the corporate limits or within the city's statutory extraterritorial jurisdiction into two or more parts, lots, or sites for the purpose, whether immediate or future, of sale, division of ownership, or building development, including resubdivision. **SUBDIVISION** of land does not include the division of land for agricultural purposes in parcels or tracts of 25 acres or more.

**TREES, REQUIRED.** Pecan, Texas Ash, Eastern Red Cedar, Chinese Pistachio, Austrian Pine, Bur Oak, Live Oak, Red Oak, Sycamore, Lacebark Elm. Examples of trees not to be planted in the Buffer Yard are: Arizona Ash, Chinese Tallow, Cottonwood, Siberian Elm, Honeylocust, Hackberry, Mimosa, Fruitless Mulberry, Pin Oak, Poplar, Silver Maple, and Italian Cypress.

**VARIANCE.** A legal modification from city ordinances, granted to relieve hardship conditions existing within a single piece of property other than financial and not of the applicant's making.

**ZONING MAP.** A map of the city showing current zoning.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005)

#### § 156.02 MINIMUM REQUIREMENTS.

In their interpretation and application, the provisions of this chapter shall be held to be minimum requirements, adopted for the promotion of public health, safety, and general welfare. Wherever the requirements of this chapter are at variance with the requirements of any other lawfully adopted rules, regulations, ordinances, deed restrictions, or covenants, the requirement that is most restrictive or that imposes the higher standards, as determined by the Commission, shall govern.

(Ord. 483, passed 6-6-2000)

#### ZONING MAP; DISTRICTS

#### § 156.15 USE DISTRICTS ESTABLISHED.

The several use districts into which the city is divided are hereby designed and described as follows:

- (A) A-O, agricultural-open space;
- (B) MH, manufactured housing;
- (C) SF, single-family residential;
- (D) SFT, single-family transitional;
- (E) PRD, planned residential development; and
- (F) SA, special activities.

(Ord. 483, passed 6-6-2000)

#### § 156.16 OFFICIAL ZONING MAP.

##### (A) *Official Zoning Map.*

(1) The city is hereby divided into use districts, as shown on the Zoning Map, which, together with all explanatory matter thereon, is hereby adopted by reference and declared to be a part of this chapter. The Zoning Map shall be identified by the signature of the Mayor attested by the City Secretary and bearing the seal of the city under the following words: "This is to certify that this is the Zoning Map referred to in Section 1B of Ordinance Number 403 of the city as amended." If, in accordance with the provisions of this chapter, the city's Comprehensive Plan, and Tex. Loc. Gov't Code, Chapter 211, as amended, changes are made in district boundaries or other matter portrayed on the Zoning Map, then the amendment as approved by the City Council shall be reflected on the Zoning Map, which may also be known as the "Zoning Map."

(2) No changes of any nature shall be made in the Zoning Map or matter shown thereon except in conformity with the procedures set forth in this chapter. Any unauthorized change of whatever kind by any person shall be considered a violation of this chapter and punishable as provided for hereafter. Regardless of the existence of purported copies of the Zoning Map which may from time to time be made or published, the Zoning Map, which shall be located in the office of the City Secretary or City Administrator, shall be the final authority as to the current status of land and water areas, buildings, and other structures in the city.

##### (B) *Replacement of official Zoning Map.*

(1) In the event that the Zoning Map becomes damaged, destroyed, lost, or difficult to interpret because of the nature or number of changes and additions, the City Council may, by



ordinance, adopt a new Zoning Map, which shall supersede the prior Zoning Map. The new Zoning Map may correct drafting or other errors or omissions in the prior Zoning Map, but no such correction shall have the effect of amending the original Zoning Map or any subsequent amendment thereof. The new Zoning Map shall be identified by the signature of the Mayor, attested by the City Secretary, and bearing the seal of the city and date under the following words: "This is to certify that this Zoning Map supersedes and replaces the Zoning Map originally adopted by the city on the day of December 2, 1980."

(2) Unless the prior Zoning Map has been lost or has been totally destroyed, the prior Map or any significant parts thereof remaining shall be preserved, together with all available records pertaining to its adoption or amendment.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

#### § 156.17 INTERPRETATION OF DISTRICT BOUNDARIES.

Where uncertainty exists as to the boundaries of districts as shown on the Zoning Map, the following rules shall apply:

(A) Boundaries indicated as approximately following the center lines of streets or highways shall be construed to follow those center lines;

(B) Boundaries indicated as approximately following plotted lot lines shall be construed as following those lot lines;

(C) Boundaries indicated as approximately following city limits lines shall be construed as following those city limits lines;

(D) Boundaries indicated as approximately following the center lines of streams, rivers, canals, lakes, or other bodies of water shall be construed to follow those center lines;

(E) Boundaries indicated as parallel to or as extensions of features indicated in divisions (A) through (D) above shall be so construed. Distances not specifically indicated on the Zoning Map shall be determined by the scale of the map;

(F) Where physical or cultural features existing on the ground are at variance with those shown on the Zoning Map, or in other circumstances not covered by divisions (A) through (E) above, the Board shall interpret the district boundaries; and

(G) Where a district boundary line divides a lot which was in single ownership at the time of passage of this chapter, the Board may permit the extension of the regulations for either portion of the lot not to exceed 50 feet beyond the district line into the remaining portion of the lot.

(Ord. 483, passed 6-6-2000)

#### § 156.18 NEWLY ANNEXED TERRITORY.

Any territory hereafter annexed to the city shall be annexed in accordance with the zoning designation indicated in the current city land use plan. The owner of that territory may apply after annexation for new zoning under the procedures in this chapter.

(Ord. 483, passed 6-6-2000)

### DISTRICT USES AND REQUIREMENTS

#### § 156.30 APPLICATION OF REGULATIONS.

(A) The regulations set by this chapter within each use district shall be minimum regulations and shall apply uniformly to each class or kind of structure or land, except as hereinafter provided.

(B) No building, structure, or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved, or structurally altered, except in conformity with all the regulations herein specified for the district in which it is located.

(C) No part of a yard, or other open space, or off-street parking or loading space required about or in connection with any building or use for the purpose of complying with this chapter, shall be included as part of a yard, open space, or off-street parking or loading space similarly required for any other building or use.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.31 AGRICULTURAL-OPEN SPACE DISTRICT.

(A) *Purpose; A-O.* The agricultural-open space (A-O) use district includes lands within the corporate limits of the city which are not subdivided and are relatively undeveloped. This use district is designed to promote continued agricultural activities and to provide open space.

(B) *Uses; A-O.*

(1) *Permitted uses.*

- (a) Barn or stable for keeping private animal stock;
- (b) Agriculture;
- (c) Farm;
- (d) Pasture;
- (e) Single-family residence;
- (f) Home Occupation; and
- (g) Accessory Buildings.

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

- (a) Tower structures exceeding 25 feet in height;
- (b) Golf course;
- (c) Accessory Dwelling;
- (d) Rodeo;
- (e) Grain elevator;
- (f) Common stables; and
- (g) Riding academy.

(C) *Building setbacks; A-O.* No Structure shall be constructed within 100 feet of any property line.

(D) *Special requirements; A-O.* Any Structure constructed within this A-O district shall conform to all area requirements and building regulations as required by the single-family residential district (SF), unless otherwise specified in this classification.

(1) No mobile homes or HUD-Code manufactured homes shall be permitted.

(2) No property qualifies for A-O district unless it has five acres in contiguous tracts under single ownership.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.32 SINGLE-FAMILY RESIDENTIAL DISTRICT.

(A) *Purpose; SF.* The purpose of this classification is to provide for single-family residential development that is consistent with the general desires of the community.

(B) *Uses; SF.*

(1) *Permitted uses.*

- (a) Single-Family Residence;
- (b) Accessory Buildings; and
- (c) Home Occupation.

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

- (a) Accessory Dwelling;
- (b) Boarding and activities involving large animals.

(C) *Lot size requirements; SF.*

- (1) *Minimum lot size.* The minimum lot size shall be 2.0 acres (87,120 square feet).
- (2) *Maximum lot coverage.* The maximum lot coverage by all above ground structures shall be no more than 20%. For a 2-acre lot, this is a maximum of 17,424 square feet.
- (3) *Nonresidential structures; maximum lot coverage.* No more than 10% of the total lot area may be Accessory Buildings.

(4) *Minimum lot width at front lot line.* The minimum lot width at the street frontage of any lot shall be 200 feet for straight streets. On curved streets and cul-de-sacs, the minimum lot width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width (W) shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be greater than or equal to 40 feet.

(5) *Minimum lot depth.* The minimum lot depth shall be 300 feet measured from the closest straight line distance between the front property line and the rear property line.

(D) *Buffer Yards; SF.* Buffer Yards are not required for the single-family zoning classification.

(1) The Buffer Yard shall be included as a part of the property to be maintained by the homeowner's association, or owner of the lot.

(E) *Building setbacks; SF.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be 100 feet from the closest point of the front property line. No two adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least five feet.

(2) *Side setback.* The minimum side setback shall be 40 feet from the closest point of the side property line.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street.

(4) *Rear setback.* The minimum rear setback for any structures shall be 50 feet from the closest point of the rear property line.

(F) *Building regulations; SF.*

(1) *Single-family residence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned living space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, stone or approved masonry product, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first floor elevation, shall be brick, stone or approved masonry product, excluding doors and windows.

3. *Brick or stone; alternatives.* Approved masonry products for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the International Residential Code, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be two stories above the finished foundation elevation, not to exceed 45 feet above finished foundation elevation, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 50 feet above finished foundation elevation.

(2) *Accessory Buildings.* Refer to § [156.37](#)(N).

(3) *Accessory Dwellings.* Accessory Dwellings may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.*

Same requirements as primary residence.

(c) *Maximum height.* The maximum height for any accessory buildings shall be two stories above the finished foundation elevation, not to exceed the height of the primary residence.

(G) *Garages; SF.* No garage shall open to the front of a lot or to the side street in a corner lot.

(H) *Fences; SF.*

(1) *General restrictions.*

(a) All perimeter fencing shall not exceed six feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing, except for parcels of land that are side or rear adjacent to the following roads: Parker Road, Dillehay Drive (FM 2551), and Hogge Drive (FM 2551) on which a solid or near-solid fence constructed of wood, masonry, or wrought iron is permitted along the roadway. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(b) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(c) Fencing columns, if used, shall not be more than two feet square on base, and not more than six feet in height. The columns shall not be closer together than six feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

(a) The privacy fence must not be built farther than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Building Official will approve the fence if it complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to

comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

- (a) The fence shall not be out of vertical alignment more than 20%; and
- (b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

§ 156.33 SINGLE-FAMILY TRANSITIONAL DISTRICT.

(A) *Applicability.* The Single-Family Transitional District (SFT) zoning classification is closed and not available for applications. The regulations concerning this zoning classification remain applicable to existing SFT zoned properties within the City.

(B) *Purpose; SFT.* The purpose of this classification is to provide for the gradual transition from the smaller lot sizes in neighboring cities to the larger lot sizes preferred by most city residents. This classification also provides for a landscaped Buffer Yard between cities.

(C) *Uses; SFT.*

(1) *Permitted uses.*

- (a) Single-Family Residence;
- (b) Accessory Buildings; and
- (c) Home Occupation.

(2) *Conditional uses; special use permit required.*

The following uses require filing an application for a special use permit, with subsequent hearing by Planning & Zoning Commission after which approval is required by City Council:

- (a) Accessory Dwelling;
- (b) Boarding and activities involving large animals.

(D) *Lot size requirements; SFT.*

(1) *Average lot size.* The average lot size shall not be less than 1.5 acres (65,340 square feet).

(2) *Minimum lot size.* The minimum lot size shall be 1 acre (43,560 square feet).

(3) *Maximum lot coverage.* The maximum lot coverage by all above-ground Structures shall be no more than 20%.

- (a) 1-acre lot: 8,712 square feet maximum;

(b) 1.5-acre lot: 13,068 square feet maximum; and

(c) 2-acre lot: 17,424 square feet maximum.

(4) *Nonresidential structures maximum lot coverage.* No more than 10% of the total lot area may be Accessory Buildings.

(5) *Special provisional lot sizes.*

(a) Minimum lot size within the city limits after January 1, 1999 shall be two acres. These lots are included in the average lot size calculation in paragraph (C)(1) above.

(b) Lots adjacent to platted lots within the city limits on or before January 1, 1999 shall be a minimum of two acres or not less than the smallest adjacent platted lot, whichever is less.

(6) *Minimum lot width at front lot line.*

(a) 1-acre lot: 100 feet on straight street.

(b) 1.5-acre lot: 150 feet on straight street.

(c) 2-acre lot: 200 feet on straight street.

(d) On curved streets and cul-de-sacs, the minimum width at the front lot line is determined by the effective radius of curvature, R, measured in feet, of the right-of-way boundary as follows. The width shall be at least:

$$W = 70 - (400 / R) \text{ feet}$$

In this formula, R shall be greater than or equal to 40 feet.

(7) *Minimum lot depth.* The minimum lot depth shall be the following indicated distances in feet measured from the closest straight line distance between the front property line and the rear property line.

(a) 1-acre lot: 150 feet;

(b) 1.5-acre lot: 225 feet; and

(c) 2-acre lot: 300 feet.

(E) *Buffer Yards; SFT.* For those lots adjacent to another city or its ETJ in which the adjacent lot areas are (or are expected to be) less than 3/4 acre per lot, the setback requirement shall be modified as follows: An additional side or rear setback of 50 feet, in addition to the setbacks required below, shall be required providing a Buffer Yard to compensate for the differences in lot sizes. This Buffer Yard setback shall contain at least 1 tree per 20 linear feet. If hardy native or adapted trees currently are growing in the area of this Buffer Yard setback, retention of these trees is preferred over planting new trees. Each planted tree shall be a native or adapted species and of a variety normally considered hardy for the area. New trees shall be from the required tree list. All Buffer Yard plantings must be completed prior to a certificate of occupancy being issued for the lot.

(F) *Building setbacks; SFT.* The following setbacks are the minimum requirements. Distances indicated are exclusive of public or private motor vehicle easements or rights-of-way.

(1) *Front setback.* The minimum front setback for any structures on the lot shall be in accordance with the following listed distances, measured in feet from the closest point of the front property line. No two adjacent houses shall have the same front building line. The front building line of all adjacent houses shall vary by at least five feet.

(a) 1-acre lot: 50 feet;

(b) 1.5-acre lot: 75 feet; and

(c) 2-acre lot: 100 feet.

(2) *Side setback.* The minimum side setback shall be in accordance with the following listed distances, measured in feet from the closest point of the side property line.

- (a) 1-acre lot: 25 feet;
- (b) 1.5-acre lot: 25 feet; and
- (c) 2-acre lot: 40 feet.

(3) *Side setback at corner.* The minimum side setback for any structures on a lot located on a corner shall be the same as the front setback on the side closest to the adjacent street for the same size lot.

- (a) 1-acre lot: 50 feet;
- (b) 1.5-acre lot: 75 feet; and
- (c) 2-acre lot: 75 feet.

(4) *Rear setback.*

- (a) Minimum 1-acre lot: 30 feet;
- (b) Minimum 1.5-acre lot: 50 feet; and
- (c) Minimum 2-acre lot: 50 feet.

(G) *Building regulations; SFT.*

(1) *Single-Family Residence.*

(a) *Minimum living space.* There shall be a minimum of 2,500 square feet of air-conditioned space.

(b) *Building materials.*

1. *First floor elevation.* Not less than 90% of the exterior materials used on the first floor elevation shall be brick, stone, or approved masonry product, exclusive of doors and windows.

2. *Total elevation.* Not less than 75% of the exterior materials used on the entire elevation, including the first-floor elevation, shall be brick, stone, or approved masonry product, excluding doors and windows.

3. *Brick or stone; alternatives.* Approved masonry products for elevations may be permitted in lieu of brick or stone, with the approval of the Building Official that these materials and their application conform to the requirements of the International Residential Code, and other pertinent ordinances in the city.

(c) *Maximum height.*

1. The maximum height for the primary residence shall be two stories above the finished foundation elevation, not to exceed 45 feet above finished foundation elevation to top of roof peak, excluding architectural treatment elements.

2. Architectural treatment elements are not to exceed 50 feet above finished foundation elevation.

(2) *Accessory Buildings.* Refer to § [156.37](#)(N).

(3) *Accessory Dwellings.* Accessory Dwellings may be constructed only after the issuance of a special use permit.

(a) *Minimum living space.* There is no minimum living space requirement.

(b) *Building materials.* Same requirements as the primary residence.

(c) *Maximum height.* The maximum height for any Accessory Buildings shall be two stories above the finished foundation elevation, not to exceed the height of the primary residence.

(H) *Garages; SFT.* No garage shall open to the front of a lot or to the side street in a corner lot.

(I) *Fences; SFT.*

(1) *General restrictions.*

(a) All perimeter fencing shall not exceed 6 feet in height. All fences shall be of open construction and not solid or near-solid fabric or surfacing, except for parcels of land that are side or rear adjacent to the following roads: Parker Road, Dillehay Drive (FM 2551), and Hogge Drive (FM 2551) on which a solid or near-solid fence constructed of wood, masonry, or wrought iron is permitted along the roadway. Open construction shall mean that each fence panel, when viewed from an elevation perspective at a perpendicular to that elevation, shall be constructed of materials that allow at least 50% of the surface area of each panel to provide for an open unobstructed view.

(b) The 50% open construction requirement for each fence panel is exclusive of columns and posts, which may be constructed of solid material including masonry or metal.

(c) Fencing columns, if used, shall not be more than two feet square on base, and not more than six feet in height. The columns shall not be closer together than six feet center to center.

(2) *Chain link fencing.* Chain link fences may not be used in the front yard. They cannot extend beyond the front building line of the primary dwelling on the lot. They cannot extend into the side setback on the street side of a corner lot. It is preferred that chain link fence be black or green vinyl coated rather than galvanized.

(3) *Privacy fencing.* Privacy fences are permitted around swimming pool areas, subject to the following:

(a) The privacy fence must not be built more than 30 feet from the side of the pool. The side of the pool is defined as where the water's edge meets the side of the pool, not the outside edge of the pool decking, if any.

(4) *Inspection and maintenance.* When any fence is completed, it must be inspected. The Building Inspection Department shall be notified upon completion of the fence. The Building Official will approve the fence if it complies with the provisions of this section, or it will be rejected. All fences constructed under the provisions of this section shall be maintained so as to comply with the requirements of this section at all times. Fences shall be maintained by the owner or person in charge of the property in as near as possible the condition of the fence when installed and accepted as provided herein, and shall be maintained as follows:

(a) The fence shall not be out of vertical alignment more than 20%; and

(b) All damaged, removed, or missing portions of the fence shall be replaced or repaired with comparable materials of a comparable color to the remaining portions of the fence.

(5) *Materials.*

(a) *Permitted materials.* Materials permitted are wood, concrete, masonry, chain link, wrought iron, metal tubing, vinyl, fiberglass composite, barbed wire, or other materials approved by the Building Official for exterior exposure as fence material.

(b) *Prohibited materials.* Materials prohibited are razor ribbon, sheet metal, corrugated steel and fiberglass panel, plywood, or any other similar material manufactured for other uses.

(6) *Certain locations, construction prohibited.*

(a) *Within easements.* No fence shall be located within any easement except by prior written approval of those agencies having interest in that easement.

(b) *Electric fences.* No fence erected shall be electrically charged in a manner to be dangerous to humans.

(7) *Swimming pool enclosures.* A building permit is required for the construction of all swimming pools, and all pools and their associated safety fences shall be built according to the building code.



(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 697, passed 8-6-2013) Penalty, see § [156.99](#)

# § 156.34 MANUFACTURED HOUSING DISTRICT.

## (A) *Purpose; MH.*

(1) The manufactured housing district is designated in order to provide an adequately controlled area for the placement of manufactured homes, and to ensure an environment suitable for family living. The terms “HUD-Code manufactured home,” “mobile home,” “manufactured housing,” and “recreational vehicle” as used herein are as defined in Tex. Occupation Code, Ch. 1201 and Tex. Trans. Code, § 522.004(b), as amended.

(2) Any violations of the provisions of the manufactured housing district ordinance passed September 19, 1995 which occurred prior to the date of any amendments to this chapter are not waived or released by those amendments. The provisions of this chapter in effect on the date of any violation of this chapter shall be interpreted as still being in effect on the date any violation is prosecuted. Further, no amendments to this chapter shall waive, accept, or approve any nonconforming use which existed immediately prior to September 19, 1995, the date the preceding manufactured housing district ordinance was enacted. Any nonconforming use on the date this manufactured housing district ordinance was originally passed by the city is a nonconforming use solely for the size of the tract, the number of mobile homes, or manufactured homes, located on the manufactured housing tracts, or the mobile home tracts, on the date this chapter was passed. No additional manufactured housing or mobile homes are permitted without strict compliance with this chapter.

## (B) *Principal permitted uses; MH.*

(1) (a) Individually owned manufactured homes and lots in an approved manufactured housing district subdivision; and

(b) Commercial manufactured home parks providing, either on a rental or as an outright sale, lots for placement of manufactured homes with utilities for those manufactured homes.

(2) Supporting service facilities for the exclusive use of the residents will be permitted within the manufactured home park.

## (C) *General provisions; MH.*

(1) *Mobile homes constructed prior to June 15, 1976.* No mobile home may be installed for use or occupancy as a residential dwelling unit within the city, effective the date of this chapter. Any mobile home previously legally permitted and used or occupied as residential dwelling unit within the city is deemed a nonconforming use. A permit for that legal nonconforming use and occupancy shall be granted for a lawful nonconforming mobile home within the city, so long as a replacement is a HUD- Code manufactured home.

(2) *No HUD-Code manufactured homes constructed on or after June 15, 1976.* No HUD-Code manufactured homes (constructed on or after June 15, 1976) shall be permitted in the city as a residential dwelling, or otherwise, unless the installation is within a manufacturing housing district approved by the city. An application to install a new HUD-Code manufactured home for use and occupancy as a residential dwelling is deemed approved and granted unless the city denies the application in writing, within 45 days of the receipt of the application, setting forth the reason for denial.

(3) *Recreational vehicles.* No recreational vehicle may be installed, used, or occupied as a residential dwelling within the corporate limits of the city.

(4) *Wastewater requirements.* All wastewater connections, septic systems, plumbing, and drainage shall meet the highest standards of federal, state, and county regulations adopted above.

(5) *Individual manufactured home lots and subdivisions.*

(a) Any individual desiring to place a manufactured home on a lot within the area designated as a manufactured housing district may do so without meeting the requirements of a commercial manufactured home park except for structural protection, under the conditions that the manufactured home be placed on a lot of no less than 1 acre and that all other applicable provisions of the single-family residential district (SF) regulations are met (such as use, setbacks, building code requirements). The conditions set forth for structural protection of manufactured homes in manufactured home parks will apply to individual manufactured home lots.

(b) Individual manufactured home lots and subdivisions shall comply with all requirements of the subdivision regulations in [Chapter 155](#) and the city's other ordinances.

(6) *Commercial manufactured home parks.*

(a) *Site plan required.* All applications for development of a manufactured home park or manufactured housing district subdivision shall be accompanied by a site plan and construction plans (12 copies) drawn to scale, acceptable to the City Engineer, complying with the requirements of [Chapter 155](#) of this code. A preliminary and final plat are required on all manufactured home parks. The boundary survey shall be prepared by a registered professional land surveyor and layout and design shall be prepared by a registered professional engineer. The manufactured home park shall comply with the design and construction requirements of [Chapter 155](#) regarding supporting data, drainage, paving, and utility facilities. The site plan and construction plans shall show:

1. The area and dimensions of the tract of land, with identification of location and boundaries;
2. The number, location, and size of all manufactured home spaces;
3. The location and specifications of sewer lines and riser pipes;
4. The location and specifications of water lines and service connections;
5. The location and details of lighting, electrical, and gas systems;
6. The location and specifications of all buildings constructed or to be constructed within the park;
7. Existing and proposed topography;
8. The location of fire mains, including the size, the hydrants, and any other equipment which may be provided;
9. Proposed pavement section;
10. Proposed storm drainage facilities, with calculations; and
11. Proposed wastewater treatment facilities.

(b) *Park and lot size requirements.*

1. *Minimum park size.* A site to be developed as a manufactured home park shall have a minimum area of 10 acres.

2. *Minimum manufactured home lot size.* Each manufactured home space shall have a minimum area of 1 acre exclusive of any floodplain or easements; however, no manufactured home space shall have dimensions less than 80 feet on the narrow dimension nor 100 feet on the long dimension, not including off-street parking required.

(c) *Temporary hookups.* No temporary hookups will be permitted. Power, water, and sewer service must be supplied to every lot.

(d) *Streets, parking, and traffic.*

1. *Streets.*

a. An internal street system (which shall also be drainage, utility, fire, and emergency access easement) shall provide access to each manufactured home space. This internal street system shall comply with requirements of [Chapter 155](#) of this code regarding streets, including construction requirements.

b. Driveways and parking areas are considered private. Maintenance of driveways and parking areas shall be a private responsibility. All other streets shall be dedicated as public.

2. *Tenant parking.* Tenants shall be provided with at least 3 off-street parking spaces for each manufactured home space. Each parking space shall be hard surfaced and located so as to eliminate interference with access to parking areas provided for either manufactured homes or for public parking in the manufactured home park.

3. *Visitor and supplemental parking.* In addition to parking spaces required for each manufactured home unit, there shall be provided for the manufactured home park: 1 visitor space for every 4 manufactured home spaces; and 1 supplemental parking or vehicle storage space for every 2 manufactured home spaces for the parking or storage of boats, recreational vehicles, and similar vehicles or equipment.

a. These visitor and supplemental spaces may be located anywhere within the manufactured home community, provided that no manufactured home space shall be situated farther than 150 feet from a visitor space.

b. All supplemental parking areas shall be screened by fencing or landscaping.

4. *General parking space size.* Each parking space will be not less than 17 feet by 10 feet.

(e) *Signs.* All signage will comply with [Chapter 153](#) of this code. Private streets shall indicate that they are private.

(f) *Access.*

1. Every manufactured home park shall have at least 2 points of direct access to and from a public street, and each manufactured home space shall have direct access to an internal public street. Where an internal street provides access, the same shall be used as an emergency access easement to allow for the rapid and safe movement of vehicles used for purposes of providing emergency health or public safety services.

2. Each emergency access easement shall have a clear, unobstructed width in compliance with city ordinances on street and road design, shall connect to a dedicated public street, or shall have a turnaround radius with a minimum of at least 40 feet in radius of paving. Corners of intersecting streets shall have sufficient turning area to permit free movement of emergency vehicles.

(g) *Walkways.* Designated, paved walkways will be provided on both sides of roadways or streets.

(h) *Numbering.* Within each manufactured home park, all streets shall be named, and manufactured homes numbered in a logical and orderly fashion according to the city's numbering system. Street signs shall be of a color and size conforming with those on public streets. These signs and numbers shall be of standard size and placement to facilitate location by emergency vehicles.

(i) *Intersections.* Street lighting within the manufactured home park shall be provided along all emergency access easements. Light standards shall have a height not to exceed 20 feet and spacing to ensure an average illumination level of not less than 1.0 foot candles.

(j) *Electric and telephone service.* All distribution and service lines of electrical, telephone, television, and other wire-carrier type utilities shall be underground, except that the

system of supply lines for multiple subdivision service by utilities may be overhead. Transformers, amplifiers, or similar devices associated with the underground lines shall be located upon the ground or below the ground level. Where the underground installation of these facilities is not a standard practice of the utilities involved, the subdivider or developer shall make all arrangements for payments associated with the nonstandard installation.

(k) *Drainage and soil protection.*

1. The ground surface in all parts of a manufactured home park shall be graded and equipped to drain all surface water in a safe, efficient manner. Each manufactured home space shall provide adequate drainage for placement of a manufactured home.

2. Exposed ground surfaces in all parts of every manufactured home park shall be paved, covered with stone screening or other solid material, or protected with a vegetative growth that is capable of preventing soil erosion and of eliminating dust.

3. No portion of any lot shall be located below the 100-year floodplain. Drainage facilities shall comply with Chapter 155 of this code.

(l) *Fire safety.* Storage and handling of flammable gases and liquids shall be as follows:

1. Whenever liquefied petroleum gases are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances as applicable; and

2. Wherever gasoline, fuel, oil, or other flammable liquids are stored or dispensed, their handling and storage shall comply with requirements of the city ordinances and state regulations.

(m) *Water supply facilities.* Water supply facilities for fire protection service shall meet the minimum requirements of the key rate schedule for a standard city as last adopted by the State Board of Insurance and the minimum requirements of the city.

(n) *Firefighting.*

1. Approaches to all manufactured homes shall be kept clear for firefighting.

2. The owner or agent of a manufactured home park shall be responsible for the instruction of his or her staff in the use of the park fire protection equipment and in their specific duties in the event of a fire. The owner shall provide standard city fire hydrants located within 300 feet of all manufactured home spaces, measured along the driveways or streets.

3. The owner or agent of a manufactured home park shall be responsible for maintaining the entire area of the park free of dry brush, leaves, and weeds.

4. The owner or agent of a manufactured home park shall provide an adequate system of collection and safe disposal of rubbish, approved by the Fire Marshal.

(o) *Manufactured home spacing standards.* In order to provide adequate separation of manufactured homes and of other buildings and structures for the purposes of safety against the hazards of fire and explosion, and to promote structural safety in the placement of manufactured homes on their respective sites, the following spacing standards shall apply.

1. The minimum front yard setback shall be 75 feet from the nearest corner of the manufactured home to the front line of the manufactured home space.

2. No manufactured home shall be closer than 75 feet to the outer perimeter property line. If the manufactured housing district is adjacent to a non-manufactured housing district, the setback from the outer perimeter property line shall be at least the setback of the adjacent district, if the setback of the adjacent district is greater than 25 feet.

3. Other structures on each manufactured home space must be placed to the back of the manufactured home space and must be a minimum of 75 feet away from any line of the manufactured home space.

4. The minimum distance between manufactured homes at any point shall be 75 feet.

5. The average vertical clearance height of the manufactured home frame above the finished ground elevation shall not exceed 3 feet.

(p) *Landscaping.* The park will provide attractively and esthetically designed and installed screening and landscaping to ensure privacy and suitable environments for manufactured home occupants. The proposed screening and landscape plan shall be submitted for review and approval by the city. Landscaping areas will be not less than 5% of the gross site area.

(q) *Community buildings and service facilities.*

1. *Structural and other requirements for buildings.*

a. Construction of all buildings shall comply with applicable ordinances of the city. All portions of structures shall be properly protected from damage by ordinary uses and by decay, corrosion, termites, and other destructive elements. Exterior portions shall be of such materials and be so constructed and protected as to prevent entrance or penetration of moisture and weather.

b. All rooms containing sanitary or laundry facilities shall:

i. Have sound-resistant walls extending to the ceiling between male and female sanitary facilities. Walls and partitions around showers, lavatories, and other plumbing fixtures shall be constructed of dense, nonabsorbent, waterproof materials or covered with moisture-resistant materials;

ii. Have at least 1 window or skylight facing directly to the outdoors. The minimum aggregate gross area of windows for each required room shall not be less than 10% of the floor area served by them; and

iii. Have at least 1 window which can be opened easily or have a mechanical device which will adequately ventilate the room.

2. *Sanitary facilities.*

a. Toilets shall be located in separate compartments equipped with self-closing doors. The rooms shall be screened to prevent direct view of the interior when the exterior doors are open.

b. Hot and cold water shall be furnished in every lavatory, sink, and laundry fixture, and cold water shall be furnished in every water closet and urinal.

3. *Lighting.* Illumination level shall be maintained as follows:

a. General seeing tasks: at least 5 foot candles;

b. Laundry room work area: at least 40 foot candles;

c. Toilet room in front of mirrors: at least 40 foot candles;

d. Pedestrian walkways: at least 5 foot candles;

e. Visitor and supplemental parking areas: at least 5 foot candles; and

f. Recreation areas: at least 5 foot candles.

(r) *Storage facilities.* Storage facilities with a minimum size of 200 square feet per manufactured home space shall be provided on the space, or in compounds located within 100 feet of each space. Wherever provided, storage facilities shall be faced with masonry, porcelainized enamel, baked enamel, steel, or other material equal in fire resistance, durability, and appearance. All storage facilities shall be anchored to a concrete slab.

(s) *Incinerators.* Incinerators will be specifically prohibited. Incineration of trash and garbage will be prohibited.

(t) *Recreational areas.* Every manufactured home park shall have at least 1 visibly identifiable recreation area for the benefit and use of its residents. Not less than 5% of the gross

site area of the manufactured home park shall be devoted to recreational facilities. Playground space shall be protected from traffic, thoroughfares, and parking areas. This space shall be maintained in a sanitary condition and free of safety hazards. Lighting must be provided for all recreation areas.

(u) *Water system.*

1. *Supply.*

a. An adequate, safe, and potable supply of water shall be provided by the owner or agent. Connection shall be made to the city water system.

b. The manufactured home park shall have a compound commercial water meter from the city, regardless of the distribution of the water within the manufactured home park.

2. *Connections.*

a. The water supply system shall be connected by pipes to all manufactured homes, buildings, and other facilities requiring water. All water piping, fixtures, and other equipment shall be constructed and maintained in accordance with state and city regulations and requirements.

b. All water line mains will be 8 inches or larger.

c. Individual water riser pipes and connections shall be constructed and maintained in accordance with the city ordinances, as applicable.

(v) *Electrical utilities.*

1. The wiring, fixtures, equipment, and appurtenances of every electrical wiring system shall be installed and maintained in accordance with applicable ordinances and regulations for those systems.

2. Power distribution lines shall be located underground. All power distribution lines, individual electrical connections, and grounding of the manufactured homes and equipment, shall comply with the city ordinances, as applicable.

(w) *Sewage or wastewater facilities.*

1. An approved sewage treatment system shall be provided to meet the minimum city, state, and county requirements. A connection to municipal sanitary sewage service shall be required if access to a sanitary sewer line is available to the site, at the landowner's cost. On-site sewage or wastewater treatment and disposal systems will be approved. Spray effluent shall not be used for any treatment facility.

2. All requirements of the county, city, and the state as to sanitation, water quality preservation, and pollution will be met. Where any such statutes or regulations are in conflict, the more restrictive statute or regulation shall apply, as determined by the Building Inspector of the city, subject to the review and approval of the Mayor. Unless otherwise stated in those regulations, each residential unit within a manufactured housing district shall be connected to either:

a. An approved septic system, either for the individual unit or a group of units, which shall be designed and shall operate to treat an average of 250 gallons of wastewater per day from each unit, and shall further be designed to appropriately treat wastewater discharged at peak times of the days and evenings; or

b. In the event a sanitary sewer line is available for use by a manufactured housing district, all residential units located lawfully within the manufactured housing district shall be connected to the sanitary sewer line.

3. An adequate and safe sewage system shall be provided for conveying sewage to the treatment plant. The sewer system shall be constructed in accordance with applicable local and

state health regulations. Effluents from sewage treatment facilities shall not be discharged into any waters of the state except with prior approval of the State Natural Resource Conservation Commission.

4. For sewage or wastewater connections, where public sanitary sewer system is available, all materials used for sewer connections shall be in accordance with the city ordinances, as applicable.

a. Each manufactured home stand shall be provided with at least 4-inch diameter sewer riser pipe. The sewer riser pipe shall extend at least 4 inches above the ground and shall be so located on each stand that the sewer connection to the manufactured home drain outlet will approximate a vertical position.

b. The sewer connection to the manufactured home from the sewer riser pipe and any other sewer connections shall be in accordance with the requirements of the city ordinances, as applicable.

c. Provision shall be made for plugging the sewer riser pipe when no manufactured home occupies the space. Surface drainage shall be diverted away from the riser.

(x) *Fuel supply and storage.*

1. Natural gas piping systems shall be installed underground and maintained in accordance with applicable ordinances and regulations governing those systems. Each manufactured home space provided with piped gas shall have a cap on the outlet when not in use to prevent accidental discharge of gas and shall be in accordance with applicable city ordinances.

2. Liquefied petroleum gas systems shall be installed only if an available natural gas system is more than 1,000 feet from the manufactured home park. The liquefied petroleum gas systems shall be maintained in accordance with applicable ordinances of the city and regulations of the State Railroad Commission pertaining thereto.

(y) *Refuse handling and collections.* The storage, collection, and disposal of refuse shall be so conducted as to create no health hazards, rodent harborage, insect breeding areas, accident or fire hazards, or air pollution.

1. *Storage facilities.* One or both of the following systems shall be used:

a. If refuse is gathered at the individual manufactured home spaces, it shall be stored in fly-tight, watertight, rodent-proof containers, which shall be located at each manufactured home site. Containers for this use shall be provided by the park in sufficient number and capacity to properly store all refuse; or

b. In lieu of storage at individual sites, centrally located refuse containers, appropriately screened, and having a capacity of 3 cubic yards or larger, may be provided. These containers shall be so designed as to prevent spillage or container deterioration, and to facilitate cleaning around them.

2. *Removal.* Refuse and garbage shall be removed from the park at least once each week. The licensee or agent shall ensure that containers in the park are emptied regularly and are maintained in a usable, sanitary condition.

(z) *Insect and rodent control.* Grounds, buildings, and structures shall be maintained free of insect and rodent harborage and infestation. Parks shall be maintained free of accumulation of debris which may provide rodent harborage or breeding places for flies, mosquitoes, and other pests. The growth of brush, weeds, and grass shall be controlled to prevent harborage of noxious insects or other pests. Parks shall be maintained so as to prevent the growth of noxious weeds detrimental to health. Open areas shall be maintained free of heavy undergrowth.

(aa) *Structural protection; anchorage.* To ensure against natural hazards such as tornadoes, high winds, and electrical storms, anchorage at each manufactured home shall be provided according to the following schedule.

1. *Ties.* For each manufactured home space designed to accommodate the length of unit shown, frame ties shall be provided in the number indicated. In addition, over-the-unit ties shall be provided as close to each end as possible with straps at stud and rafter locations.

Length	Number of Ties
Up to 30 feet	2 per side
30 to 50 feet	3 per side
50 to 70 feet	4 per side
Over 70 feet	5 per side

2. *Anchors.*

a. Soil tests shall be made to ensure that the following types of anchorage will withstand 3,750 pounds of pull per 10-foot length of manufactured home.

- i. Cross-section: auger or dead man, 6 inches in diameter; arrowhead 8 inches.
- ii. Depth: auger or arrowhead 4 feet; dead man 5 feet.

b. Anchor rod shall be at least 5/8 inch in diameter with welded eye at tip, and shall be hooked into concrete when used in dead man anchors.

c. Anchors in slabs shall equal above in pull resistance.

3. *Connectors.* Connectors of the following design minimums shall be used.

- a. Galvanized or stainless steel cable: 3/8 inch of 7 strands of 7 wires each (7 x 7).
- b. Galvanized aircraft cable: 1/4 inch 7 strands of 19 wires each (7 x 19).
- c. Steel strap: 1.25 inch by 0.035 inch galvanized with tensioning device.
- d. Cable ends: Secured by 2 U-bolt clamps.
- e. Steel rods: 5/8 inch with ends welded and closed to form an eye.
- f. Turnbuckles: 5/8 inch drop forged with closed eyes, or other tensioning devices of equivalent strength.

4. *Piers and footings.* The location and design of piers and footings shall satisfy the following standards.

a. Spaced at 10-foot intervals on both frame rails with end ones no farther than 5 feet from end of manufactured home.

b. Footings of solid concrete 16 inches by 16 inches by 4 inches (16 x 16 x 4).

c. Piers of standard 8 inches by 8 inches by 16 inches (8 x 8 x 16) of solid concrete.

d. Treated trim shingles may be used for leveling.

e. Pier or footing designs equivalent to the above when approved by the City Engineer.

5. *Permanent structures.* Park buildings, patio awnings, and cabana roofs. All permanent park buildings, patio awnings, and cabana roofs hereafter constructed and all extensions to existing structures shall comply with applicable ordinances of the city.

6. *General application.* These provisions for structural protection shall also apply to individual manufactured home lots.

(bb) *Responsibilities of park management.*



1. *Operation.* The licensee, or his or her agent, of every manufactured home park located within the corporate limits of the city shall operate and maintain the park in compliance with these regulations and with all other applicable ordinances of the city. He or she shall provide adequate supervision to maintain the park, its facilities, and equipment in good repair and in a clean and sanitary condition.

2. *Information; responsibility for violations.* The licensee or agent shall notify park occupants of all applicable provisions of these regulations and inform them of their duties and responsibilities under these regulations. The licensee or agent shall bear final responsibility for any violations of the ordinances set forth for manufactured home parks, except as specifically outlined as the responsibility of park occupants.

3. *Registration; information required.* The licensee or agent shall maintain a register of park occupancy which shall contain the following information:

- a. The names and addresses of park residents;
- b. Manufactured home registration data including make, length, width, year of manufacture, and identification number;
- c. The location of each manufactured home within the park by space or lot number and street address; and
- d. Dates of arrival and departure.

2. *Information to Tax Assessor-Collector.* The licensee or agent shall furnish to the Tax Assessor-Collector for the city, no later than January 10 and July 10 of each year, a list of all manufactured home residents in the park on the last day of the preceding month. The register shall provide information on the make, length, width, year of manufacture, and identification number of the manufactured home, the address or location description of the manufactured home within the park, and information on manufactured homes which have moved out of the park since the last report including the foregoing data plus the departure dates of each manufactured home and, if known, its destination. These lists shall be prepared using forms provided by the Tax Assessor-Collector for the city.

(cc) *Responsibilities of owner.* The owner or agent shall ensure that every occupant of a space in a manufactured home park located within the corporate limits of the city shall maintain his or her manufactured home space, its facilities and equipment, in good repair and in a clean, sanitary condition. He or she shall be responsible for proper placement of his or her manufactured home in its manufactured home space and proper installation of all utility connections in accordance with the instructions of the park management.

1. *Skirting and additions.* Fire-resistant skirting with the necessary vents, screens, and openings shall be required on all manufactured homes in manufactured home parks and shall be installed within 10 days after emplacement of the manufactured home. Skirting, porches, awnings, and other additions, when installed, shall be maintained in good repair.

2. *Prohibition of storage under homes.* The use of space immediately underneath a manufactured home for storage shall be prohibited.

(dd) *Inspections.*

1. *Inspections by public officials.* The Mayor or his or her designee and the Fire Marshal or his or her designee, are hereby authorized and directed to make inspections as are necessary to determine compliance with these regulations.

2. *Authority to inspect.* The Mayor or the Mayor's designee, the Fire Marshal or his or her designee, the Tax Assessor-Collector, and the Water Superintendent shall have the power to enter at reasonable times upon any private or public property for the purpose of inspecting or

investigating conditions relating to the enforcement of this section. They shall have the power and authority in discharging their official duties to inspect the register containing a record of all residents of the manufactured home park.

3. *Access to premises.* It shall be the duty of every occupant of a manufactured home park to give the licensee, his or her agent, or authorized employee access to any part of the park at reasonable times for the purpose of making repairs or alterations as are necessary to effect compliance with this section.

(D) *Nonconforming manufactured housing parks; MH.* Any manufactured home park in existence at the time of the addition of the manufactured housing district to the city's zoning regulations (September 19, 1995), which does not meet the regulations as set forth herein, shall not be enlarged in size or number of units in place, extended in land area or number of units, or improved, unless the enlargement, extension, or improvement complies with all regulations contained herein.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.35 PLANNED DEVELOPMENT DISTRICT.

(A) The purpose of Planned Development (PD) is to provide an alternative zoning district to ensure flexible, innovative developments under controlled conditions which preserve the natural features of individual tracts and encourage developers to provide for open space in all areas not otherwise attainable under conventional base zoning districts.

(B) *Review Procedure:* The following procedure shall be used for PDs:

a. Step 1: Pre-Application Activities.

i. *Pre-Application Conference.* A pre-application conference is required to be held. In addition, the applicant shall include a concept/schematic plan for review by the Director to help determine whether or not a proposed PD is the appropriate procedure for the applicant and the city. The concept/schematic plan shall include at a minimum the following:

1. Proposed uses;
2. Number and type of units;
3. Floor area of all buildings;
4. Floor area of each use for mixed-use buildings (if applicable);
5. Proposed parking capacity and configuration;
6. General site planning layout and phasing; and
7. Summary of proposed deviations from the City's Code of Ordinance standards and a description of compensating public benefits achieved through the PD process.

b. Step 2: Application Submittal and Processing.

i. *Generally.*

1. The PD application shall be submitted and accepted, and may be revised or withdrawn.
2. An application for rezoning to a PD shall include a PD plan.

ii. *PD Plan.*

1. *Generally.*

- a. The PD Plan establishes the development regulations for a planned development and specifically identifies where there are deviations from the Code of Ordinances.
  - b. The PD Plan shall include a development plan map.
  - c. Unless specifically modified by the PD Plan, the PD shall comply with all standards in the Code of Ordinances, as amended.
  - d. Where the applicant is proposing deviations from the zoning provisions of the Code of Ordinances, the applicant shall specify both the existing regulations and the wording of each corresponding substitution, as proposed. The proposed PD district shall represent a quality development when weighed overall against the standards in the Code or the alternative regulations proposed by the applicant.
  - e. The PD plan shall be reviewed by the Director of Public Works and the Planning and Zoning Commission, whose recommendations are forwarded to the City Council for review and approval.
  - f. Approval of the PD plan is required prior to approval of a development permit in a PD zoning district.
- 2. *Public Benefits to be Provided.* When an applicant is proposing deviations from the zoning provisions of this Code to establish a PD zoning district, the applicant shall demonstrate how the proposed PD zoning district will generally provide public benefits to justify the increased flexibility offered by the city through the PD procedure.
- iii. *Concurrent Comprehensive Plan Amendment Review.* A comprehensive plan amendment application may be reviewed concurrently with a PD application.
- iv. *Concurrent Subdivision Review.* A subdivision application submitted under Chapter 155 may be reviewed concurrently with a PD application. A preliminary plat for a PD shall only be approved following approval of the rezoning to PD.
- c. Step 3: Staff Review and Action. The Director of Public Works shall review the PD application and prepare a staff report and recommendation in accordance with the approval criteria below.
- d. Step 4: Scheduling and Notice of Public Meetings/Hearings. The PD application shall be scheduled for public hearings before the Planning and Zoning Commission and City Council, and noticed in accordance with applicable law.
- e. Step 5: Review and Decision.
  - i. *Planning and Zoning Commission Review and Recommendation.* The Planning and Zoning Commission shall review the PD application in accordance with the approval criteria below, and shall forward its recommendation to the City Council.
  - ii. *City Council Review and Decision.*

1. The City Council may review and approve, approve with conditions, or deny the PD application in accordance with the approval criteria below.
  2. If the Planning and Zoning Commission recommends denial of the PD application, the rezoning shall become effective only by a three-fourths vote of all members of the City Council.
  3. The City Council may also remand the PD application back to the Director of Public Works or the Planning and Zoning Commission for further consideration.
  4. If the City Council remands the PD application back to the Director of Public Works or Planning and Zoning Commission, additional public hearings will be required before final adoption.
- iii. *Protest Procedure.*
1. The rules governing amendment over protest are contained in Texas Local Government Code, Chapter 211. The Director of Public Works may prescribe forms for protest petitions.
  2. Property owners within 200 feet of a proposed rezoning, as indicated on the most recently approved city tax roll, may file a written protest against the rezoning. If written protests are received by owners of 20 percent or more of the area within 200 feet of the proposed rezoning, approval shall require three-fourths vote of the City Council for a rezoning to become effective. In such case, a supermajority vote shall not be required by the Planning and Zoning Commission.
- f. Step 6: Post-Decision Actions and Limitations.
- i. *Adoption of a Planned Development District.* At the time a PD zoning document is approved by the City Council, it becomes an integral part of this Code for that PD district established by the city on the property. All future development within the adopted PD district shall thereafter be in conformity with the PD zoning document for that property.
  - ii. *Future Development.* Upon adoption of the PD district, the applicant may proceed with the development of the property in accordance with the PD zoning document and, the PD development standards document by applying for preliminary and final plat(s) approval in accordance with the phasing plan in the PD district.
  - iii. *Administration and Enforcement.*
    1. While ownership of a project may subsequently be transferred (in whole or in part), PD zoning will continue to be implemented and maintained on the total acreage of the PD district. It is the responsibility of the owner to notify all prospective purchasers of the existence of the PD district and the PD development plan.
    2. In the event that the applicant has failed to comply with the conditions adopted by the City Council in conjunction with the approved PD zoning document, the city may enforce the conditions of the PD under applicable law.
  - iv. *Amendments to a Planned Development.*
    1. *Generally.*

- a. The applicant or its successors may request amendments to the PD zoning document and or PD development standards document.
  - b. Amendments to the approved PD documents shall be delineated as major or minor amendments, according to the criteria set forth in this subsection.
  - c. Amendments to the approved PD documents will not affect development units not included in the proposed amendment.
  - d. Upon receipt of a PD amendment application, the Director shall determine if the proposed amendment constitutes a major or minor amendment subject to the criteria in subsections 2 and 3 below.
2. *Major Amendments.*
- a. An amendment will be deemed major if it involves any one of the following:
    - i. A change in the overall PD district boundary;
    - ii. A significant change to the approximate boundary of one or more development unit(s) from that approved in the PD district, as determined by the Director of Public Works. A change to an individual development unit generally shall be deemed to be significant if it represents a 10 percent increase to the approximate gross area of the development unit as approved in the PD district;
    - iii. An increase of 10 percent or more of the approved number of projected dwelling units or gross leasable area (GLA) for an individual development unit;
    - iv. Any change in land use or density that is likely to negatively impact or burden public facilities and utilities infrastructure as determined by the Director of Public Works;
    - v. Any change in land use or density that is likely to negatively impact or burden mobility adjacent to the PD district or to the overall major street system; or
    - vi. Any other proposed change to the development plan, which substantively alters one or more components of the PD district.
  - b. If the Director of Public Works determines the amendment to be major, the amendment request shall be processed under the rezoning procedure described in Subsection 156.35(b).
3. *Minor Amendments.*
- a. Amendments not meeting one or more of the criteria listed above for major amendments shall be considered minor. If the Director of Public Works determines the amendment to be minor, the Director may administratively act on the

amendment and attach stipulations or conditions of approval thereto, to protect the public health, safety, and welfare.

- b. At least 15 days prior to consideration of a requested minor amendment by the Director of Public Works, notice of the proposed minor amendment shall be mailed to each owner of property wholly or partly within 200 feet of the affected development unit(s) to which the amendment relates.
- c. If written protest to any minor amendment is received from any notified property owner within 10 days of the notification mailing date and such protest cannot be resolved, then the minor amendment shall be reclassified as a major amendment. No additional application shall be required; however, all provisions governing major amendments shall then apply.
- d. If written protest is not received as described above, the Director of Public Works shall render a decision on the minor amendment request.
- e. The Director's decision shall be final unless appealed to the Planning and Zoning Commission in Subsection 4 below.

4. *Administrative Decision Appeals.*

- a. The applicant or a property owner within 200 feet may appeal an action or decision by the Director of Public Works on minor amendments to the Planning and Zoning Commission within 10 days from the date of the Director's decision.
  - b. Appeals shall be in writing on a form provided by the Director of Public Works and shall include only the specific items being appealed.
- g. *Rezoning to PD Approval Criteria.* In reviewing a proposed rezoning to a PD district, the Planning and Zoning Commission and City Council shall consider the general approval criteria in Chapter 156 and whether and to what extent the proposed PD district:
- i. Complies with the goals of the Comprehensive Plan;
  - ii. Complies with this Code, except where modifications are expressly authorized through the PD zoning document, the PD development standards document, and in the PD development plan map;
  - iii. Provides a greater level of building design quality, community amenities, and connectivity than would be required if the project were not being developed in a PD district;
  - iv. In the case of proposed residential development, that the development will promote compatible buildings and uses and that it will be compatible with the character of the surrounding area;
  - v. In the case of proposed non-residential uses or mixed-uses, that such development will be appropriate in area, location, and overall planning for the purpose intended; and

- vi. The provisions for public facilities such as schools, fire protection, law enforcement, water, wastewater, streets, public services and parks are adequate to serve the anticipated population within the PD district.

(C) *Planned Development Standards.*

- a. Unless specifically modified by the PD Plan during the rezoning to PD procedure established above, the PD shall comply with all standards of this Code, as amended.
- b. Where the PD standards conflict with the standards in this Code, the regulations of the approved PD Plan shall control.

(D) Before a Final Plat is approved, capital improvement fees currently due shall be escrowed with the City in accordance with the Capital Improvement fee ordinances.

§ 156.36 SPECIAL ACTIVITIES DISTRICT.

(A) *Purpose; SA.* The purpose of the special activities district is to provide for tourist-related commercial uses that are integrated through site planning and architectural design guidelines. A site plan shall be required for all land to be zoned special activities district, and shall be approved at the time the district is approved, and attached to the ordinance establishing a special activities district, in accordance with the provisions in division (B)(3). A site plan shall be required for all new construction for land zoned special activities district and shall conform in all respects to the site plan, in accordance with the provisions in division (B)(4). The acreage of a special activities district shall be not less than 175 acres.

(B) *Concept plan; SA.*

(1) *Procedures.* The City Council may, after receiving the report of the Planning and Zoning Commission, approve by ordinance the creation of a special activities district based upon a concept plan prepared in accordance with provisions of this section and processed in accordance with the procedures for establishing zoning districts. The approved plan shall be made part of the ordinance establishing the district. Any amendments to a concept plan must be in harmony with the plan for the entire district and must be approved by the City Council by ordinance. An amendment to a Council approved plan will be considered an amendment to the special activities zoning district and be processed in accordance with zoning amendment procedures. The City Council shall have full legislative discretion in its consideration of any type of plan.

(2) *Criteria.* In determining whether a special activities district should be established and the concept plan should be approved, the Planning and Zoning Commission in making its recommendations and the City Council in making its decision shall consider the following criteria:

- (a) The plan of development is consistent with the future land use policies and map in the city's Comprehensive Plan;
- (b) The proposed uses and project design are compatible with existing and planned adjoining uses;
- (c) Adequate public facilities, including open space, will be provided in a timely manner to support each phase of the development;
- (d) The proposed uses and development standards are consistent with the purposes and standards of these zoning regulations; and
- (e) The proposed timing of the development is consistent with the overall growth and development of the city.

(3) *Designation.* The ordinance establishing a special activities district shall set forth the following provisions. The general site plan shall be incorporated as an exhibit to the ordinance.

- (a) A statement as to the purpose and intent of the district;
- (b) The general land uses and acreage of each use authorized in the district, by use category, the location of these uses, the residential densities and nonresidential densities associated with phases of the project, in conformance with the approved site plan;
- (c) General conditions and standards applicable to development within the district; and
- (d) Required dedications or public improvements, if any.

(4) *Site plan.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure which exceed 10% of either the structure's size or assessed value for tax purposes, in a special activities district. No building permit shall be issued for a development subject to site plan review until that site plan has been approved in accordance with this section.

(a) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator and submitting the required review fee and five copies of the site plan and related documents.

(b) *Contents of application.* Applications shall contain drawings to scale to indicate:

1. The location of existing and anticipated new structures on the subject property and adjoining property;
2. Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas, if applicable;
3. The design of ingress and egress to minimize interference with traffic flow on abutting streets;
4. The height of all structures;
5. The proposed uses for all structures;
6. The location and types of all signs including lighting and heights; and
7. The facade elevations of each building, including descriptions of materials and colors for finishes.

(c) *Standards.* The site plan shall conform to all zoning regulations, all additional requirements of the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(d) *Decision on site plan and appeal.* The City Council shall designate the official responsible for review and action in the ordinance creating the district. The official so designated may approve, approve with conditions, or deny the site plan. Appeals from denial of administrative site plan shall be to the Zoning Board of Adjustment, and shall be made within 15 days. Procedures governing the appeal shall be in accordance with § 156.68.

(C) *Uses; SA.* The following uses shall be permitted of right or by special use permit in the special activities district.

(1) *Permitted uses.*

(a) The following uses shall be allowed in a special activities district; provided, however, that these uses may be restricted by the City Council in the ordinance creating the district:

1. Hotel;
2. Motel;
3. Bed and breakfast establishments;
4. Retail and service uses:
  - a. Arts and crafts galleries;
  - b. Photography studio;
  - c. Retail shops for clothing and souvenirs, gourmet foods, antiques, or florist shops;

and



d. Cafes, restaurants, and catering facilities, excluding fast food restaurants or drive-throughs.

5. Dinner playhouse;

6. Farmers' market;

7. Conference or events facilities;

8. Indoor or outdoor special events, such as the following: rodeos, livestock exhibitions, and auctions;

9. Tennis club or golf course;

10. Single-family residence for on-site caretaker or staff;

11. Facilities for the mixing of personal care products from natural and raw agricultural products, such as an aloe vera products mixing facility. This use does not include any animal processing, raw material processing, uses which emit odors, or heavy manufacturing or industrial uses; and

12. Private club for the serving of alcoholic beverages, where properly permitted by the State Alcoholic Beverages Commission, and where the facility is not less than 300 feet from a church, public school, or public hospital. Only one private club shall be approved per site plan.

(b) The City Council shall have full legislative discretion in determining whether these uses are appropriate with adjacent land uses, and shall have discretion to impose conditions as may be necessary to protect adjacent land uses and ensure compatibility.

(2) *Conditional uses.* All uses listed as conditional uses in the SF district may be requested in accordance with the provisions of that section.

(3) *Temporary outdoor uses.* The following temporary use may be allowed upon application for and issuance of a special use permit from the City Building Official or other designated official: seasonal fireworks displays. Request for a special use permit for a seasonal fireworks display shall be accompanied by a properly issued permit from the Fire Marshal, and may only be denied in times of drought or when the safety of the public is endangered by the activity. Fireworks displays shall be limited to no more than four per year, including one each for Independence Day weekend and New Year's Eve.

(4) *Prohibited uses.* The following uses shall be prohibited:

(a) Sexually oriented businesses, including adult bookstores, adult theaters, nude modeling or photography studios, adult dancing or entertainment at private clubs; and

(b) Strip commercial development or shopping centers.

(D) *Area and dimensional requirements; SA.*

(1) *Building setbacks.*

(a) Structures shall be set back from existing residential structures on or adjacent to the property zoned as special activities district a minimum of 300 feet, measured from roof overhang to roof overhang. Structures shall be set back 300 feet from any major roadway, including FM 2551, FM 2514, Park Boulevard, and other roads as the city may from time to time designate.

(b) Enclosures such as outdoor or rodeo arenas, riding areas, or similar outdoor uses which do not require the construction of a building, shall be set back 100 feet from all roadways.

(c) Buildings shall have the following setbacks.

Yard	Setback from Roadway	Setback from Buildings
Front yard	300 feet	100 feet
Rear yard	150 feet	50 feet

Side yard	100 feet	50 feet
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(d) Building setbacks may be modified by City Council on the site plan, provided that public safety objectives are preserved.

(2) *Height limitations.*

(a) Buildings for hotel use only may be three stories, not to exceed 35 feet.

(b) Buildings for all other uses shall not exceed one story, or 18 feet.

(c) Where new buildings are constructed on property which has existing buildings on the date the property is zoned special activities district, new construction shall not exceed the height of the existing buildings, or three stories, whichever is less. In this instance, the City Council may modify the height limitation in division (D)(2)(b) above, if existing buildings are higher than the buildings existing on the property when the district is created.

(E) *Parking regulations; SA.* Off-street parking shall be required for all new construction, based on the following standards.

(1) Where necessary for fire safety purposes, specially designated fire or traffic lanes may be required by the Fire Chief or the Building Official. The designated area shall be kept clear of all parking, storage, and other obstructions at all times.

(2) For parking areas which are hard surfaced, parking areas shall be subdivided into smaller lots. No more than 100 spaces shall be included in a single lot area. Accessible parking shall be provided as required by state and federal standards.

(3) Overflow parking for special events or recreational activities of a short-term, non-permanent nature may be located on grassy areas.

(F) *Design elements; SA.*

(1) *Facade.* Facade treatments and colors shall conform to the following, subject to any exceptions which may be approved by the City Council on the site plan:

(a) Wood materials;

(b) Overhangs and colonnades;

(c) Canopies are required, projecting from colonnades;

(d) All buildings must be constructed in uniform rural style, as that term is defined by the city. No modern or post-modern styles will be permitted. New construction shall be consistent with any existing buildings in the district;

(e) Colors of building materials must be neutrals, earth tones, or as are consistent with adjacent buildings. Any deviation from this standard must be approved by the City Council on the site plan;

(f) Shingle or tile roofs;

(g) Painted metal building materials, stucco, stone, or brick may be allowed where they are provided for in the ordinance establishing the district or on an approved site plan; and

(h) Prohibited building materials, which may not be permitted on a site plan: concrete or concrete block surfaces.

(2) *Sidewalk.* Sidewalks shall be installed in accordance with state or federal statutes.

(3) *Lighting.* Light fixtures located in parking areas must not exceed 15 feet in height, and may not be directed or placed so that the illumination circle falls outside the district boundary; provided, however, that fixtures for outdoor sporting events may not exceed 30 feet in height.

(4) *Signs.* Signs shall meet the following standards.

(a) Monument style signs, constructed of the same or similar materials as other improvements on the property, and no more than five feet high from the ground, are permitted in this district. Total size of the sign shall not exceed 32 square feet.

(b) No illumination elements are allowed on sign surfaces; provided, however, that the signs may be backlit or illuminated from a light installed on the ground, and designed to shine upwards only on the face of the sign.

(c) Signs shall be placed only at driveway entrances and shall not be allowed on buildings.

(d) Temporary signs for directions or events shall be permitted in accordance with the regulations contained in § [153.05](#), or as the same may be amended. Illuminated signs, as they are defined in [Chapter 153](#) of this code, are specifically not allowed in this district.

(5) *Loading zones and storage.* All loading and unloading shall be conducted at the rear of any building or structure. Loading zones shall be placed on the property as required by the city's building code. No outdoor storage is allowed, unless approved by City Council on the site plan, and where, due to the nature of the items being stored, it is necessary to keep them outside.

(G) *Landscaping requirements; SA.*

(1) Open space must constitute 40% of the gross area covered by the site plan.

(2) Parking lots shall be landscaped as follows.

(a) Landscaping requirements may be waived or modified by the City Council at the site plan stage if a finding is made that the site plan provides sufficient permeable surfaces and adequately addresses the drainage and visual impacts of impermeable surfaces.

(b) There shall be a minimum of one tree planted in the parking area for each 400 square feet or fraction thereof of hard surfaced area. Trees shall be a minimum of a 4-inch caliper, and shall be conifers or hardwoods.

(c) The perimeter of all parking areas should be effectively screened to a minimum depth of 15 feet from streets, driveways, drop-off areas, buildings, and open spaces.

(d) An area equal to 15% of the total size of the parking lot must be landscaped and permeable, exclusive of perimeter plantings.

(H) *Manufactured housing limitations; SA.* No mobile homes or HUD-Code manufactured homes shall be permitted.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

## § 156.37 SUPPLEMENTARY ZONING REGULATIONS.

The following supplementary zoning regulations are hereby adopted and shall apply in all cases where specified by this section.

(A) *Visibility at intersections in all districts.* On a corner lot in any district, nothing shall be erected, placed, planted, or allowed to grow in such a manner as materially to impede vehicle drivers' vision at intersections.

(B) *Fences, walls, and hedges.* Notwithstanding other provisions of this chapter, fences, walls, and hedges may be permitted in any required yard, or along the edge of any yard, provided that the fences, walls, or hedges along lot lines at street intersections do not impair visibility at the intersection within an area defined by lines of joining points located 20 feet back from the intersection of all curb lines extended.

(C) *Offensive trade activity.* No offensive trade activity shall be carried on upon any lot, nor shall anything be done which may be or become an annoyance or nuisance. No lot shall be used or maintained as a dumping ground for rubbish.

(D) *Lot maintenance.* In all districts, lots shall be maintained in such a manner as to be free and clear of debris. The following provisions relate only to the height of grass and weeds:

(1) On tracts of land, whether platted or described by metes and bounds, grass and weeds are not permitted to grow to a height in excess of 12 inches unless the vegetation is for agricultural operations and may then exceed 12 inches.

(2) The practice of Agriculture includes the following activities:

(a) Cultivating the soil (tilling soil in order to better prepare it for planting);  
 (b) Producing crops for human food, animal feed, planting seed, or fiber;  
 (c) Floriculture (cultivation and management of ornamental and flowering plants);  
 (d) Viticulture (the cultivation or culture of grapes especially for wine making);  
 (e) Horticulture (growing fruits, vegetables, flowers, or ornamental plants - wildflowers may exceed 12 inches when growing, but shall be mowed to a maximum height of 12 inches after seeding);

(f) Silviculture (dealing with the development and care of forests);

(g) Current wildlife management;

(h) Current raising or keeping livestock or poultry.

(3) Regularly cultivated crops shall not be allowed to grow within the public road right-of-way of any public street or easement but shall be kept mowed. It shall be the duty of any person owning, claiming, occupying, or having supervision or control of any real property to cut and remove all weeds, brush, or other objectionable or unsightly matter as often as may be necessary; provided that the removing and cutting same at least once in every 30 days shall be deemed a compliance with this chapter; and to use every precaution to prevent the same growing on the premises to become a nuisance.

(E) *Exceptions to height regulations.* The height limitations do not apply to spires, belfries, cupolas, antennas, water tanks, ventilators, chimneys, or other appurtenances usually required to be placed above the roof level and not intended for human occupancy.

(F) *Structures to have access.* Every building erected or moved shall be on a lot with direct access on a public street, or with access to a municipally approved street. All structures shall be so located on lots as to provide safe and convenient access for servicing, fire protection, and required on-site parking.

(G) *Yard definitions.* Yards as required in this chapter are open spaces on the lot on which a building is situated and which are open and unobstructed to the sky, except as herein provided.

(1) *Front yard.* A yard facing and abutting a street and extending across the full width of the front of the lot and having a minimum horizontal depth measured from the front property line equal to the depth of the minimum front yard specified for the district in which the lot is located. The required yard line represents the line in front of which no building or structure may be erected. Balconies, decks, and marquees located more than eight feet from the ground may project up to six feet into the required front yard.

(2) *Rear yard.* A yard extending across the full width of the lot between the side lot lines and having a minimum depth measured from the rear lot line as specified for the district in which the lot is located. There shall be no intrusion into the rear yard by stairways, balconies, or other building extensions to more than four feet.

(3) *Side yard.* A yard located on a lot extending from the required rear yard to the required front yard and having a minimum width measured from the side lot line as specified for the district in which the lot is located.

(H) *Use of recreational equipment.*

(1) No Recreational Equipment shall be used for living, sleeping, or housekeeping purposes for more than:

(a) 21 days (consecutive or non-consecutive) in any 30-day period not to exceed a total of 63 days in a 12 month period.

(2) Recreational Equipment must be parked or stored on a residential lot or in a location approved for such use.

(I) *Parking and storage of certain vehicles.* Automotive vehicles or trailers bearing license plates or state motor vehicle inspection stickers which are more than three months out of date shall not be parked or stored on any residentially designated property except in completely enclosed buildings or covered with protective cloth specifically made for that use.

(J) *Parking of large vehicles.* No vehicle larger than that of a 2-ton capacity shall be parked upon any lot or premises in a residentially zoned district.

(K) *District changes.* Whenever the boundaries of a district shall be changed so as to transfer an area from one district to another district of a different classification, or when boundaries or districts are changed as a result of annexation of new territory or changes in the regulations or restrictions of this chapter, the foregoing provisions shall also apply to any nonconforming uses existing therein which may so become nonconforming.

(L) *Off-street parking.*

(1) *Non-residential.* Off-street parking must be provided for all nonresidential uses in accordance with the following schedule.

(a) Religious facility: one space for each four fixed seats in the sanctuary or auditorium, or one space for each 28 square feet in the sanctuary or auditorium if fixed seats are not provided.

(b) School (public or private):

1. One and one-half spaces for each kindergarten/elementary school classroom;
2. Three and one-half spaces for each junior high/middle school classroom; and
3. Nine and one-half spaces for each senior high school classroom.

(c) All other nonresidential uses: one space for each 200 square feet of floor area.

(2) *Residential.*

(a) Passenger vehicles may be parked anywhere behind the front facade of the house, or, if in front of the house, on the driveway, or the entire vehicle shall be within 15 feet of the centerline of the driveway.

(b) Recreational vehicles and equipment (including, but not limited to, recreational vehicles, motor homes, travel trailers, pickup campers, boats and boat trailers, horse or stock trailers, and similar equipment).

1. On lots of two acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than two acres, may be parked or stored within 50 feet of the front building line of the house, so long as the RVs are not parked within 100 feet of the front property line.

(c) Industrial/commercial vehicles over a GVWR (gross vehicle weight rating) of 10,000 pounds must be parked behind the front line of the house, either on an improved or unimproved surface.

(d) Farm equipment.

1. On lots of two acres or less, must be parked behind the front line of the house, on either an improved or unimproved surface.

2. On lots greater than two acres, may be parked behind the frontline of the house, or up to 50 feet in front of the house, but not closer than 100 feet from the front building line, either on an improved or unimproved surface.

(e) Prohibited vehicles. Semi tractors and their trailers.

(M) *Home occupation.*

(1) No residential structure, and/or lot in any Parker zoning district, except SA - Special Activities, may be used for business purposes, unless and except in cases meeting the strict wording of the home occupation definition.

(2) Use of a residential property for a home occupation is allowed only under the following conditions:

(a) There shall be not more than one employee who does not reside permanently at the residence. Staging or gathering of employees at the residence for work assignments away from the residence is not allowed.

(b) No signage is permitted for a home occupation (with the exception of state-approved/licensed vineyard).

(c) No raw materials, scrap, inventory, equipment, work in progress and/or finished goods may be visible from the street, or adjacent properties.

(d) No building alterations shall be allowed that will alter the residential design or use of the residence or the property.

(e) No toxic, explosive, flammable, combustible, corrosive, radioactive, or other hazardous materials shall be used or stored on the site for home occupation purposes, unless approved by the city Fire Marshal.

(f) All home occupations must comply with the city nuisance ordinance.

(g) No traffic shall be generated by a home occupation in greater volumes than normally expected for the zoning classification of that neighborhood.

(N) *Accessory Buildings. See Definition*

(1) Accessory buildings shall be constructed of materials similar in appearance to the main dwelling or with any of the following exterior materials:

(a) Brick, pre-finished metal, wood siding or simulated wood, masonry products, Portland cement plaster, stucco or exposed aggregate concrete.

(b) Corrugated sheet metal siding and roofing are expressly prohibited.

(2) All construction of accessory buildings requires the issuance of a building permit by the city. All construction shall meet the building code requirements of the city.

(3) Accessory buildings shall be located according to the most restrictive of the following:

(a) In the rear portion of the lot, behind the rear building line of the main dwelling.

(b) If on a corner, no closer to a street than the main dwelling.

(c) In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

(4) Maximum height.

(a) The maximum height of an accessory building is measured from the peak of the roof of the accessory building to finished foundation elevation.

(b) The maximum height shall be 40 feet, or the height of the peak of the roof of the main dwelling, whichever is lower.

(c) The maximum height of a sidewall of an accessory building shall not exceed 20 feet.

(5) Additional requirements.

(a) The building area of an accessory building shall not exceed the lesser of 2,500 square feet or 3% of the lot area.

(b) The applicant shall submit a fully dimensioned site plan, showing the location and the dimensions of the accessory building, the property lines, easements and all structures within 100 feet of the property line. The sketch shall include a depiction of the size and location of all doors in the accessory building.

(c) Accessory buildings of any size used to shelter animals shall be at least 100 feet from the primary dwelling of adjacent residents on contiguous lots.

(d) No accessory building shall be closer to the front of the lot than the dwelling on an adjacent lot. This rule is waived if the residence on the adjacent lot is at least 200 feet from the proposed accessory building.

(e) Lots of less than two acres are limited to one accessory building. Lots greater than two acres are limited to one accessory building per acre. A variance is required for more than two accessory buildings per lot, or one accessory building larger than 2,500 square feet.

(6) Usage and occupancy. Accessory buildings shall not be used for accessory dwellings, unless converted in accordance with all provisions governing accessory dwellings.

(7) A greenhouse is an accessory building, but because of its function, building options are different from other accessory buildings. Greenhouses shall be used only for the purpose of growing plants. Greenhouses exceeding 120 square feet shall be constructed in accordance with the following requirements:

(a) The exterior of a greenhouse must be constructed of fiberglass, glass, carbonite, or other rigid material approved by the Building Inspection Department. Such materials will be mounted in frames of steel, aluminum, cedar, or treated wood, suitable for building purposes, and in accordance with the applicable building code.

(O) *Accessory dwellings. See definition*

(1) Accessory dwelling regulations. Each single lot may have one accessory dwelling (either attached, or detached).

(2) Detached dwellings.

(a) No detached dwelling may be constructed on less than two acres.

(b) Detached dwellings must be designed, constructed, and used for single family use, not multi-family use.

(c) Detached dwellings may not be larger than 2500 square feet of living space, or 25% of the living space of the primary residence, whichever area is less.

(d) Detached dwellings require a special use permit (SUP), with annual renewal.

1. Architectural design, features, and construction materials must match the primary dwelling.

2. The detached dwelling must meet all setback and side yard requirements.

3. Detached dwellings shall be located according to the most restrictive of the following:

a. In the rear portion of the lot, behind the rear building line of the main dwelling.

b. If on a corner, no closer to the street than the main dwelling.

c. In compliance with the setbacks requirement required by the zoning classification or final plat of the lot.

4. The ingress and egress to the detached dwelling by vehicle must be shown on the site plan, and any driveway must connect with the main residence driveway.

(3) Attached dwellings. Attached dwellings must meet all requirements set forth above for detached dwellings, and an attached dwelling must also comply with the following:

- (a) The attached dwelling may be constructed on a lot of one acre or larger.
- (b) The attached dwelling must be architecturally designed and constructed to be incorporated into the structure of the primary residence, connected by an enclosed walkway, or other means of attachment as approved in the SUP for the dwelling.
- (c) The front of the attached dwelling must not be located a distance greater than 20 feet from the rear or side of the primary dwelling.
- (4) General conditions for accessory dwellings.
  - (a) No accessory dwelling, either attached or detached, may be rented or leased to third parties by the owners or residents of the primary residence. The owners of the primary residence may not live in the accessory dwelling, and rent to third parties the primary residence.
  - (b) No portion of a garage, bonus room, cabana, accessory, or any other structure on the property may be used as a dwelling for any person other than the occupants of the primary residence, and their family members of the first or second degree of affinity or consanguinity, other than as a short term (no longer than one month) guest room.
  - (c) An attached or detached dwelling may be provided, without monetary charge, to domestic or agricultural workers providing services to the residents of the primary residence or for farm and livestock care on the property.
  - (d) There must be a fire hydrant within 450 feet of a detached dwelling, or an 8-inch water line must be laid.
- (P) *Storage units and construction containers.*
  - (1) Temporary storage units and trash containers.
    - (a) No shipping containers, PODS, or trash containers may be located on residential lots for more than 30 days. A lot owner may apply to the city for a permit for a longer period of use. The City Administrator or his/her designee may issue a permit for an additional time period, not to exceed 60 days.
    - (b) Temporary storage units and trash containers must not be in the right-of-way or public easement.
  - (2) Construction storage and trash containers.
    - (a) Storage and trash containers, or other containers in use for a permitted construction project, must be removed within 10 days of the project completion or issuance of a CO (certificate of occupancy).
    - (b) Construction storage units and trash containers must not be in the right-of-way or public easement.
  - (3) Non-temporary storage units.
    - (a) Shipping containers, PODS, railroad cars, or transportation storage equipment may not be located on a residential lot in a permanent manner.
    - (b) Storage sheds of less than 200 square feet of floor area are allowed on residential properties. Not more than one per acre will be allowed. The shed must be placed behind the rear building line of the principal dwelling, and, on a corner lot, no closer to the street than the main dwelling. Building setbacks do not apply to storage sheds described in this division (P)(3).
  - (4) Non-temporary trash containers. All non-temporary trash containers require an SUP, must be screened on all four sides, with access on one side, and must be out of the right-of-way and/or city easement.
  - (5) Portable toilets.
    - (a) Portable toilets are required for permitted construction projects, and must be removed within 10 days of the project completion or CO.



(b) Portable toilets are allowed on a residential lot for special events of up to three days without a permit.

(c) Portable toilets are allowed on agricultural zoned lots (non-residential) without a permit, but not be placed within 100 feet of the property lines.

(Ord. 483, passed 6-6-2000; Am. Ord. 508, passed 7-10-2001; Am. Ord. 638, passed 2-17-2009; Am. Ord. 653, passed 3-16-2010; Am. Ord. 696, passed 5-21-2013) Penalty, see § [156.99](#)

#### NONCONFORMING, CONDITIONAL, AND SPECIAL USES

##### § 156.50 NONCONFORMING USES.

(A) *Existing buildings, structures, and uses.* Except as hereinafter specified, any use, building, or structure existing at the time of the enactment of this chapter may be continued, even though that use, building, or structure may not conform with the provisions of this chapter for the district in which it is located; provided, however, that this section shall not apply to any use, building, or structure established in violation of any ordinance previously in effect in the city, unless that use, building, or structure now conforms with this chapter.

(B) *Conditional uses.* Any use existing on the effective date of Ord. 242A which is listed as a conditional use in the use district where it is located shall remain a nonconforming use until a special use permit is obtained as provided in this chapter.

(C) *Alteration of nonconforming uses.* No existing building or premises devoted to a use that is not permitted by this chapter in the use district in which the building or premises is located shall be enlarged or improved, except when required to do so by law or written order, unless the use thereof is changed to a use that is permitted in the district in which the building or premises is located, and except as follows.

(1) When authorized by the City Council in accordance with the provisions of this chapter, the substitution for a nonconforming use of another nonconforming use, or an extension of a nonconforming use, may be made.

(2) Whenever a nonconforming use has been changed to a conforming use, that use shall not thereafter be changed to a nonconforming use.

(3) When authorized by the City Council in accordance with the provisions of this chapter, enlargement or completion of a building devoted to a nonconforming use may be made upon the lot occupied by that building, where that extension is necessary and incidental to the existing use of the building and does not exceed 25% of its area of nonconformity, as measured by the square footage of the building or land area.

(D) *Cessation of use of building or land.* For the purposes of the succeeding divisions, a use shall be deemed to have ceased when it has been discontinued for 12 months, whether with the intent to abandon the use or not.

(1) No building or structure which was originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for six months or more.

(2) No building or structure which was not originally designed for a nonconforming use shall again be put to a nonconforming use, where that use has ceased for six months or more.

(E) *Construction approved prior to ordinance.* Nothing herein shall be construed to require any change in the overall plans, construction, or designated use of any development, structure, or part thereof, where official approval and the required building permits were granted before the enactment of this chapter, or any amendment thereto, where construction thereof, conforming with those plans, shall have been started prior to the effective date of this chapter or the amendment, and where that construction shall have been completed in a normal manner within

the subsequent six month period, with no interruption, except for reasons beyond the builder's control.

(F) *Repair of unsafe buildings.* Nothing in this chapter shall be construed to prohibit the strengthening or repair of any part of any building or structure declared unsafe by proper authority.

(G) *Nonconforming signs.* All nonconforming signs, billboards, or commercial advertising structures may be continued only for a period of one year from the adoption of this chapter, unless in violation of other ordinances or shorter periods are provided for in other ordinances or code provisions.

(H) *Damage or destruction.*

(1) Any nonconforming structure except a dwelling, which is damaged as measured by the cost to repair as more than 60% of the then appraised value for tax purposes above its foundation, by fire, flood, explosion, wind, earthquake, war, riot, or other calamity or act of God, shall not be restored or reconstructed and used as it was before that happening. If the structure is damaged less than 60% of its then appraised value for tax purposes, it may be restored, reconstructed, or used as before, provided that the restoration or reconstruction is completed within 12 months of the damaging event.

(2) Dwellings may be restored or reconstructed provided that the reconstruction or restoration is at least to the same size and quality as the damaged or destroyed dwelling.

(I) *Repairs and maintenance.*

(1) A nonconforming structure may be repaired and maintained as necessary to keep it in sound condition, but no structural alterations shall be made unless required by law or ordinance or unless authorized by the Council.

(2) Except as otherwise provided in this chapter, the total structural repairs and alterations that may be made to a nonconforming structure shall not exceed 50% of its appraised value for tax purposes. This restriction on rebuilding does not apply to accessory dwellings or single-family residences.

(J) *Moving of nonconforming structure or building.* No nonconforming building or structure shall be moved in whole or in part to any other location on the lot, or on any other lot, unless every portion of the building or structure is made to conform to all the regulations of the district where relocated.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.51 CONDITIONAL USES.

(A) The following uses may be permitted in any district when they meet special regulations and conditions prescribed by the Commission and are approved by the City Council through the issuance of a special use permit. Detailed examination of proposed location and use characteristics is necessary to maximize compatibility.

(B) These uses include:

- (1) Community building; meeting or recreational;
- (2) Temporary signs;
- (3) Public library;
- (4) Municipal service facilities and buildings;
- (5) Parks, playfields, and playgrounds;
- (6) Public swimming pool;
- (7) Temporary structure (construction, real estate, and the like);

- (8) Church;
  - (9) School; and
  - (10) Guest ranches or party pavilions; parking areas.
- (Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.52 SPECIAL USE PERMITS.

(A) *Purpose.* The purpose of the regulations described by this section is to allow the compatible and orderly development within the city of uses which may be suitable only in certain locations in a designated district if developed in a specific way or only for a limited period of time.

(B) *Requirement.* A special use permit is required for all conditional uses. A special use permit may have a specified time limitation attached and may impose conditions other than those which are specifically set forth in this chapter.

(C) *Approval responsibility.*

(1) The Planning and Zoning Commission shall have the initial responsibility for recommending all special use permits required for the conditional uses.

(2) The City Council shall have the final authority for approval or denial of all special use permits.

(3) The following procedures shall be complied with prior to the approval or denial of any special use permit.

(a) Application concerning special use permits for those uses which are conditional in any district shall be submitted to the Administrator in writing and be automatically referred to the Commission for a public hearing on same. The Administrator shall investigate conditions, arrange hearing notification, and obtain any expert advice needed to achieve agreement between the applicant and the city.

(b) After receiving an application for a special use permit, notification of that request by mail shall be made to all owners of real property located within 200 feet of the property on which application has been made. The names and addresses of the affected parties shall be supplied by the applicant.

(c) After a public hearing, the Commission may recommend an application for a special use permit not be approved, if the proposed use fails to meet one of the criteria set forth in division (E) below. In recommending a special use permit be approved, the Commission, on the basis of recommendations from the Administrator, may impose requirements and conditions with respect to locations, construction, maintenance, and operation, in addition to those expressly stipulated in the ordinance for the particular use, as it deems necessary for the protection of adjacent properties and the public interest.

(d) When application has been denied by the Commission, the applicant may appeal for a hearing before the City Council.

(D) *Appeals from decisions of the Commission.* Any person or persons, jointly or severally, aggrieved by a decision of the Commission, may present the City Council a petition, duly verified, setting forth that the decision is unjust, in whole or in part, specifying the grounds of injustice. The petition shall be presented to the body within 10 days after the final decision of the Commission and not thereafter.

(E) *Prerequisites for approval by City Council.*

(1) No structure or property in any district shall be used for a use listed as a conditional use without first having obtained a special use permit for that use from the City Council.

(2) The City Council, after receipt of report and recommendation of the Commission, may permit a conditional use subject to appropriate conditions and safeguards, when, after public notice and a hearing, the City Council finds:

(a) The proposed use meets all the minimum standards established in this chapter for this type of use;

(b) The proposed use is in harmony with the purpose and intent of this chapter; and

(c) The proposed use will not be detrimental to the health, welfare, and safety of the surrounding neighborhood or its occupants, nor be substantially or permanently injurious to neighboring property.

(3) Each use permitted by the City Council shall be evidenced by a duly adopted ordinance granting the special use permit and containing those conditions as may be prescribed by the City Council.

(4) The City Council may impose additional reasonable restrictions or conditions to carry out the spirit and intent of this chapter and to mitigate adverse effects of the proposed use. These requirements may include, but are not limited to, increased open space, loading and parking requirements, suitable landscaping, and additional improvements such as drainage, trails, and fencing.

(5) Prior to any public hearing before the City Council for a special use permit, notification shall be made by mail to all property owners within 200 feet of the property on which the application was made.

(F) *Application filing procedure.* Application shall be made by the property owner or certified agent thereof to the Administrator on a form prescribed for this purpose by the city. The application shall be accompanied by drawings as provided herein. Granting a special use permit does not exempt the applicant from complying with requirements of [Chapter 151](#) of this code or other code provisions.

(G) *Development and time limits.* Following the issuance of a special use permit, the Building Official shall ensure that if the development is undertaken, it is commenced in compliance with the permit within one year. If the development is not commenced within one year of issuance of the applicable special use permit, the special use permit shall expire without notice.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

#### ADMINISTRATION AND ENFORCEMENT

#### § 156.65 CONSTRUCTION; SITE PLAN REQUIRED.

(A) *Requirement.* A site plan shall be required for all new construction, exterior remodeling, or additions to any structure. No building permit shall be issued for a development subject to site plan review until the site plan has been approved in accordance with this section.

(B) *Purpose.* The purpose of the site plan is to ensure compliance with this chapter and to assist in the orderly and harmonious development of the city, to protect and enhance the general welfare, and to help prevent the impairment or depreciation of land values and development by the erection of structures, additions, or alterations thereto without proper attention to site planning and preserving the intent of this chapter.

(C) *Application.* The property owner or designated representative may initiate site plan review by filing an application with the City Administrator, and submitting the required review fee and five copies of the site plan and related documents.

(D) *Contents of application.* Applications shall contain drawings to scale to indicate:

(1) The location of all structures on the subject property and adjoining property;

(2) Landscaping and fencing, setback areas, uses of landscaping and walls or fences for screening purposes, and landscaping of parking areas;

(3) Design of ingress and egress to minimize interference with traffic flow on abutting streets;

(4) The height of all structures;

(5) The proposed uses for all structures;

(6) The location and types of all signs including lighting and heights; and

(7) The facade elevations of each building, including descriptions of materials and colors for finishes.

(E) *Standards.* The construction plan shall conform to the concept plan, all zoning regulations, all additional requirements for the ordinance creating the district, and any supplemental or special regulations applicable to the particular use.

(F) *Decision on site plan and appeal.* The City Council, the Building Official, or other official as may be designated by the City Council, shall review and approve, approve with conditions, or deny the site plan. Appeals from denial of site plan shall be to the Board of Adjustment, made within 15 days. Procedures will be in accordance with § [156.67](#).

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.66 ADMINISTRATION AUTHORITY.

(A) The Building Official, City Planner, City Engineer, City Administrator, or other administrative official of the city shall be designated Administrator by the City Council to administer the provisions of this chapter.

(B) If the Administrator shall find, or if any person files with him or her a complaint in writing alleging that any of the provisions of this chapter are being violated, he or she shall immediately investigate and when necessary give written notice to the person responsible to cease those violations forthwith.

(C) Notice may be delivered in person, by mail, or by certified mail to a violator or to any occupant of property where a violation is occurring.

(Ord. 483, passed 6-6-2000) [Penalty, see § 156.99](#)

§ 156.67 BOARD OF ADJUSTMENT.

(A) *Establishment.* There is hereby created a Board of Adjustment which shall be organized, appointed, and function as follows.

(B) *Organization.*

(1) The Board of Adjustment shall consist of five members who are residents of the city, each to be appointed by resolution of the City Council for a two-year term and removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member whose place becomes vacant for any cause, in the same manner as the original appointment was made. The City Council may provide for the appointment of two alternate members of the Board who shall serve in the absence of one or more of the regular members when requested to do so by the Mayor or City Secretary, as the case may be. All cases to be heard by the Board of Adjustment will always be heard by a minimum number of four members. The alternate members, when appointed, shall serve for a two-year term, and any vacancy shall be filled in the same manner, and they shall be subject to removal the same as the regular members.

(2) The person acting as Ordinance Administrator for the city shall be an ex-officio member of the Board of Adjustment without power of vote, and as an ex-officio member of the Board shall set up and maintain a separate file for each application for appeal and variance received and

shall record therein the names and addresses of all persons, firms, and corporations to whom notices are mailed, including the date of mailings and the person by whom the notices were delivered to the mailing clerk, post office, or mail box, and further keep a record of all notices published as required herein. All records and files herein provided for shall be permanent and official files and records of the city.

(3) The Board shall forthwith notify in writing the City Council, the Commission, and the City Building Inspector of each decision, interpretation, and variance granted under the provisions of this chapter.

(4) The terms of the Zoning Board of Adjustment members and alternates shall commence December 1 of the two-year term, and shall expire on November 30.

*(C) Operational procedure.*

(1) The Board of Adjustment shall adopt rules to govern its proceedings; provided, however, that the rules are not inconsistent with this chapter or state law. Meetings of the Board shall be held at the call of the chairperson and at other times as the Board may determine. The chairperson, or in his or her absence, the acting chairperson, may administer oath and compel the attendance of witnesses.

(2) All meetings of the Board shall be open to the public. The Board shall keep minutes of its proceedings showing the vote of each member upon each question, or, if absent or failing to vote, indicating that fact, and shall keep record of its examinations and other official actions, all of which shall be immediately filed in the office of the Board and shall be a public record.

(3) Appeals to the Board may be made in writing by any person aggrieved or by any municipal officer, department, or board affected by any decision of the designated Administrator. The appeal shall be filed with the Board by the Administrator within 15 days after the original decision rendered by the Administrator. The appeal shall be accompanied by all papers constituting the record pertaining to that appeal. Formal notice of the appeal shall be issued by the Administrator, this notice to specify the grounds upon which the appeal is made.

(4) Appeal shall stay all proceedings in furtherance of the action appealed from unless the Administrator from whom the appeal is taken certified to the Board, after the notice of appeal shall have been filed with him or her, that by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In these cases, proceedings shall not be stayed otherwise than by a restraining order which may be granted by the Board or a court of record on application, on notice to the Administrator from whom the appeal is taken, and on due cause shown.

(5) Upon notice of appeal being given to the Administrator and before the appeal shall be construed as having been perfected, the applicant must file with the notice of appeal to the Board an amount of money estimated by Administrator to be sufficient to mail and publish all notices required herein, that amount in no case to be less than \$25.

(6) No appeal to the Board for the same or related variance on the same piece of property shall be allowed prior to the expiration of six months from the previous ruling by the Board on any appeal to that body unless other property in the immediate vicinity has, within that six-month period, been changed or acted on by the Board or City Council so as to alter the facts and conditions on which the previous Board action was based. Such a change of circumstances shall permit the rehearing of an appeal by the Board prior to the expiration of the six-month period, but those conditions shall in no way have any force in law to compel the Board, after a hearing, to grant a subsequent appeal. The subsequent appeal shall be considered entirely on its merits and the peculiar and specific conditions related to the property on which the appeal is brought.

(7) At a public hearing relative to any appeal, any interested party may appear in person or by agent or by attorney. The burden of proof shall be on the applicant to establish the necessary facts to warrant favorable action of the Board on any appeal. Any variance granted or authorized by the Board under the provisions of this chapter shall authorize the issuance of a building permit or a certificate of occupancy, as the case may be, for a period of 180 days from the date of the favorable action of the Board, unless the Board shall have in its action approved a longer period of time and has so shown that specific longer period of time in the minutes of its action. If the building permit or certificate of occupancy shall not have been applied for within the 180-day period or extended period as the Board may have specifically granted, then the variance shall be deemed to have been waived and all rights thereunder terminated. This termination and waiver shall be without prejudice to a subsequent appeal, and the subsequent appeal shall be subject to the same regulations and requirements for hearing as herein specified for the original appeal.

*(D) Actions of the Board.*

(1) In exercising its powers, the Board of Adjustment may, on conformity with the provisions of the statutes of this state as existing or hereafter amended, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination appealed from and make such an order, requirement, decision, or determination as ought to be made, and shall have all the powers of the Administrator from whom the appeal is taken. The Board shall have the power to impose reasonable conditions to be complied with by the applicant.

(2) The concurring vote of four members of the Board shall be necessary to reverse any order, requirement, decision, or determination of any such administrative official, or to decide in favor of the applicant on any matter upon which it is required to pass under this chapter, or to effect any variance in this chapter.

*(E) Notice of hearing before the Board required.* The Board of Adjustment shall hold a public hearing on all appeals made to it, and written notice of the public hearing shall be sent to the applicant and all other persons who are owners of real property lying within 200 feet of the property on which the appeal is made. This notice shall be given not less than 10 days nor more than 30 days before the date set for the hearing to all above-mentioned owners who have rendered their property for city taxes as the ownership appears on the last city tax roll. The notice may be served by depositing the same, properly addressed and postage paid, in the U.S. post office. Notice shall be given by publishing the same in official publication of the city at least 10 days and not more than 30 days prior to the date set for the hearing, which shall state the time and place of the hearing.

*(F) Authority of the Board.*

(1) A variance is an authorization by the Board of Adjustment granting relief and doing substantial justice in the use of the applicant's property by a property owner where, owing to special conditions, a literal enforcement of the provisions of this chapter will result in unnecessary hardship.

(2) When, in its judgment, the public convenience and welfare will be substantially served and the appropriate use of the neighboring property will not be substantially or permanently injured, the Board may, in specific cases, after public notice and public hearing, and subject to appropriate conditions and safeguards, authorize the following variances to the regulations herein established and take action relative to the continuance or discontinuance of a nonconforming use.

(3) (a) A variance may be granted an applicant when the Board finds:

1. There are special circumstances or conditions applying to the land or building for which the variance is sought, which circumstances or conditions are peculiar to that land or



building and do not apply generally to lands or buildings in the same district or neighborhood, and that those circumstances or conditions are such that the strict application of the provisions of this chapter would deprive the applicant of the reasonable use of the land or building;

2. The granting of the variance will not be detrimental to the public welfare or injurious to the property or improvements in the zone or neighborhood in which the property is located;

3. The granting of the variance is necessary for the reasonable use of the land or building, and the variance as granted by the Board is the minimum variance that will accomplish this purpose; and

4. The literal enforcement and strict application of the provisions of this chapter will result in an unnecessary hardship inconsistent with the general provisions and intent of this chapter, and in granting the variance the spirit of the chapter will be preserved and substantial justice done.

(b) The Board may, after public notice and hearing and subject to the conditions and safeguards herein contained, vary or adapt the strict application of any of the terms of this chapter under the power and authority herein granted.

(c) In granting any variance under the provisions of this chapter, the Board may designate conditions in connection therewith which, in its opinion, will secure substantially the purpose and intent of this chapter.

(4) The Board may:

(a) Hear and decide appeals where it is alleged there is error on any order, requirement, decision, or determination made by the Zoning Administrator in the enforcement of this chapter;

(b) Interpret the intent of the Zoning Map where uncertainty exists because the physical features on the ground vary from those on the Zoning Map and none of the rules set forth herein apply;

(c) Initiate on its motion, or cause to be presented by interested property owners, action to bring about the discontinuance of a nonconforming structure or use under any plan whereby full value of the structure can be amortized within a definite period of time, taking into consideration the general character of the neighborhood and the necessity for all property to conform to the regulations of this chapter;

(d) Permit the change of occupancy from one nonconforming use to another nonconforming use when the extent of the second nonconforming use is found to be less detrimental to the environment than the first;

(e) Permit the enlargement of a nonconforming use only when the enlargement will not prolong the life of the nonconforming use. A specific period of time for the return to conformity can be required;

(f) Permit the reconstruction of a nonconforming structure or building on the lot or tract occupied by that building; provided the reconstruction does not, in the judgment of the Board, prevent the return of the property to a conforming use or increase the nonconformity of a nonconforming structure;

(g) Require the vacation and demolition of a nonconforming structure which is deemed to be obsolete, dilapidated, or substandard; and

(h) Permit variance of the front yard, side yard, rear yard, lot width, lot depth, coverage, minimum setback standards, off-street parking, or off-street loading regulations where the literal enforcement of the provisions of this chapter would result in an unnecessary hardship, and where the variance is necessary to permit a specific parcel of land which differs from other parcels of land in the same district by being of such a restricted area, shape, or slope that it cannot be



developed in a manner commensurate with the development permitted upon other parcels of land in the same district. A modification of the standard established by this chapter shall not be granted to relieve a self-created or personal hardship, nor for financial reason only, nor shall a modification be granted to permit any person a privilege in developing a parcel of land not permitted by this chapter to other parcels of land in the district.

(G) *Appeals from the Board.* Any person or persons, or any board, taxpayer, department, board, or bureau of the city aggrieved by any decision of the Board of Adjustment, may seek review by a court of record of that decision, in the manner provided by the laws of this state. (Ord. 483, passed 6-6-2000; Am. Ord. 604, passed 10-10-2006; Am. Ord. 709, passed 2-4-2014) Penalty, see § [156.99](#)

#### § 156.68 APPEALS; BOARD AND COUNCIL RESPONSIBILITIES.

(A) It is the intent of this chapter that all questions of interpretation and enforcement shall be first presented to the Ordinance Administrator in writing and that these questions shall be presented to the Board only on appeal from the decision of Ordinance Administrator, and that recourse from the decisions of the Board shall be to the courts as provided by law.

(B) It is further the intent of this chapter that the duties of the City Council in connection with this chapter shall not include hearing and deciding questions of interpretation that may arise. The procedure for deciding those questions are stated herein.

(C) Under this chapter, the City Council shall have only the following duties:

- (1) Considering and adopting or rejecting proposed amendments or the repeal of this chapter, as provided by law;
- (2) Establishing a schedule of fees and charges as stated in § [156.69](#) below;
- (3) Appointing members of a Board and designating an Ordinance Administrator; and
- (4) Hearing appeals on and approving or rejecting special use permits.

(Ord. 483, passed 6-6-2000)

#### § 156.69 FEES, CHARGES, AND EXPENSES; ESTABLISHMENT.

(A) The City Council shall establish from time to time by resolution or ordinance a schedule of fees, charges, and expenses and a collection procedure for building permits, certificates of compliance, appeals, and other such matters pertaining to this chapter. The schedule of fees shall be posted in the office of the Ordinance Administrator and may be altered or amended only by the City Council.

(B) Until all applicable fees, charges, and expenses have been paid in full, no action shall be taken on any application or appeal.

(Ord. 483, passed 6-6-2000)

#### § 156.70 AMENDMENT.

(A) The regulations, restrictions, and boundaries set forth in this chapter may from time to time be amended, supplemented, changed, modified, or repealed upon initiation by the Commission, the City Council, or by a petition of a property owner or owners or their authorized agents, submitted to the City Administrator; provided however, that no such action may be taken until:

- (1) The question has been referred to the Commission for consideration and public hearing on the question and its recommendation received; and
- (2) A public hearing has been held in relation thereto, before the City Council, at which parties in interest and citizens shall have an opportunity to be heard.

(B) At least 10 days but not more than 30 days prior to the hearings, notice of the time and place of these hearings and description of the proposed change shall be published in a newspaper of general circulation in the city and on the City website.

(C) When a proposed amendment affects the zoning classification or redistricting of property, the Commission shall give written notice to property owners within a distance of at least 200 feet from the boundaries of the subject property, at least 10 days prior to the hearing date. In case of a written protest against the change, signed by the owners of 20% or more either of the area of the lots or land included in the proposed change, or of the lots or land immediately adjoining the same and extending 200 feet therefrom, then the amendments shall not become effective except by the favorable vote of at least 3/4 of all members of the City Council.

(D) The same procedure for notifying property owners as provided in division (C) above shall be followed by the City Council for hearings on proposed amendments that affect the zoning classification, redistricting petitions, and for special use permit applications, except that the City Council may notify all property owners of record within the city, as shown on the current tax roll, by letter at least 10 days before the hearing.

(E) If a petition for redistricting is denied either by the Commission or by the City Council, another petition for reclassification of the same property or any portion thereof shall not be filed within a period of one year from the date of final denial, except with permission of the Commission or upon initiation by the Commission or City Council.

(Ord. 483, passed 6-6-2000)

#### § 156.71 PLANNING AND ZONING COMMISSION MEETINGS.

All meetings of the Commission shall be open to the public. The Commission shall keep the minutes of its proceedings, showing the vote of each member upon each question, or if absent or failing to vote, indicating that fact, and shall keep records of its examinations and other official actions, all of which shall be immediately filed in the office of the Administrator and shall be a public record.

(Ord. 483, passed 6-6-2000)

#### **Cross-reference:**

*Planning and Zoning Commission, see § [150.02](#)*

#### § 156.99 PENALTY.

(A) Any person who shall violate any provision of this chapter for which no other penalty is provided shall, upon conviction thereof, be subject to penalties as provided in § [10.99](#) of this code.

(B) (1) Any person, firm, or corporation who violates or fails to comply with the requirements of this chapter or who builds or alters any building in violation of any plan or statement submitted and approved hereunder, shall be guilty of a misdemeanor and shall be liable to a fine of not more than \$2,000 for each offense. Each day the violation shall be permitted to exist shall constitute a separate offense.

(2) Nothing herein contained shall prevent the city from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 483, passed 6-6-2000; Ord. 508, passed 7-10-2001; Am. Ord. 562, passed 2-8-2005; Am. Ord. 737, passed 7-20-2016)

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## Council Agenda Item

Budget Account Code:	Meeting Date: August 16, 2022
Budgeted Amount:	Department/ Requestor: Administration
Fund Balance-before expenditure:	Prepared by: Trey Lansford City Attorney
Estimated Cost:	Date Prepared: 08/01/2022
Exhibits:	<ol style="list-style-type: none"> <li>1. Proposed Resolution</li> <li>2. Proposed Tariff (Attachment 1 to Resolution)</li> <li>3. Proposed Pension Benchmark (Attachment 2 to Resolution)</li> <li>4. Average Bill Impact Calculations</li> </ol>

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-711 APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY'S 2022 RATE REVIEW MECHANISM FILING AND ADOPTING TARIFFS TO REFLECT RATE ADJUSTMENTS.

### SUMMARY

The City of Parker, along with 181 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division ("Atmos Mid-Tex" or "Company"), is a member of the Atmos Cities Steering Committee ("ACSC"). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism ("RRM"), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about April 1, 2022, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2021, entitled it to additional system-wide revenues of \$141.3 million.

Application of the standards set forth in ACSC’s RRM Tariff reduces the Company’s request to \$115 million, \$83.26 million of which would be applicable to ACSC members. ACSC’s consultants concluded that the system-wide deficiency under the RRM regime should be \$95.8 million instead of the claimed \$141.3 million.

The Executive Committee recommends a settlement at \$115 million. The Effective Date for new rates is October 1, 2022. ACSC members should take action approving the Resolution/Ordinance before September 30, 2022.

**RATE TARIFFS**

Atmos generated rate tariffs attached to the Resolution/Ordinance will generate \$115 million in additional revenues. Atmos also prepared a Proof of Revenues supporting the settlement figures. ACSC consultants have agreed that Atmos’ Proof of Revenues is accurate.

**BILL IMPACT**

The impact of the settlement on average residential rates is an increase of \$4.60 on a monthly basis, or 6.7 percent. The increase for average commercial usage will be \$14.34 or 4.3 percent. Atmos provided bill impact comparisons containing these figures.

**SUMMARY OF ACSC’S OBJECTION TO THE UTILITIES CODE  
SECTION 104.301 GRIP PROCESS**

ACSC strongly opposed the GRIP process because it constitutes piecemeal ratemaking by ignoring declining expenses and increasing revenues while rewarding the Company for increasing capital investment on an annual basis. The GRIP process does not allow any review of the reasonableness of capital investment and does not allow cities to participate in the Railroad Commission’s review of annual GRIP filings or allow recovery of Cities’ rate case expenses. The Railroad Commission undertakes a mere administrative review of GRIP filings (instead of a full hearing) and rate increases go into effect without any material adjustments. In ACSC’s view, the GRIP process unfairly raises customers’ rates without any regulatory oversight. In contrast, the RRM process has allowed for a more comprehensive rate review and annual evaluation of expenses and revenues, as well as capital investment.

**RRM SAVINGS OVER GRIP**

While residents outside municipal limits must pay rates governed by GRIP, there are some cities served by Atmos Mid-Tex that chose to remain under GRIP rather than adopt RRM. Additionally, the City of Dallas adopted a variation of RRM which is referred to as DARR. When new rates become effective on October 1, 2022, ACSC residents will maintain an economic monthly advantage over GRIP and DARR rates.

**Comparison to Other Mid-Tex Rates (Residential)**

	<u>Average Bill</u>	<u>Compared to RRM Cities</u>
RRM Cities:	\$73.22	-

DARR:	\$71.96	(\$1.26)
ATM Cities:	\$78.72	\$5.50
Environs:	\$78.53	\$5.31

Note: DARR rate is as-filed 1/22/22. Also note that DARR uses a test year ending in September rather than December.

#### **EXPLANATION OF “BE IT RESOLVED” PARAGRAPHS:**

1. This section approves all findings in the Resolution/Ordinance.
2. This section adopts the RRM rate tariffs and finds the adoption of the new rates to be just, reasonable, and in the public interest.
3. This section makes it clear that Cities may challenge future costs associated with gas leaks like the explosion in North Dallas or the evacuation in Georgetown.
4. This section finds that existing rates are unreasonable. Such finding is a necessary predicate to establishment of new rates. The new tariffs will permit Atmos Mid-Tex to recover an additional \$115 million from ACSC Cities.
5. This section approves an exhibit that establishes a benchmark for pensions and retiree medical benefits to be used in future rate cases or RRM filings.
6. This section requires the Company to reimburse the City for expenses associated with review of the RRM filing, settlement discussions, and adoption of the Resolution/Ordinance approving new rate tariffs.
7. This section repeals any resolution or ordinance that is inconsistent with the Resolution/Ordinance.
8. This section finds that the meeting was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.
9. This section is a savings clause, which provides that if any section is later found to be unconstitutional or invalid, that finding shall not affect, impair, or invalidate the remaining provisions of this Resolution/Ordinance. This section further directs that the remaining provisions of the Resolution/Ordinance are to be interpreted as if the offending section or clause never existed.
10. This section provides for an effective date upon passage.
11. This section directs that a copy of the signed Resolution/Ordinance be sent to a representative of the Company and legal counsel for ACSC.

#### **CONCLUSION**

The Legislature’s GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex’s claim that its historic cost of service should entitle it to recover \$141.3 million in additional system-wide revenues, the RRM settlement at \$115 million for ACSC Cities reflects substantial savings to ACSC Cities. Settlement at \$115 million is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the

Resolution/Ordinance before September 30, 2022. New rates become effective October 1, 2022.

### POSSIBLE ACTION

Approve the Resolution to accept the negotiated settlement; or  
Reject the proposed Resolution allowing Atmos' rate to take effect for the City.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:		Date:	
City Attorney:	<i>Jrey Lansford</i>	Date:	
City Administrator:	<i>Luke B. Olson</i>	Date:	

**RESOLUTION NO. 2022-711**  
*(Approving 2022 Atmos Rate Settlement)*

**A RESOLUTION OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2022 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.**

**WHEREAS**, the City of Parker, Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

**WHEREAS**, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

**WHEREAS**, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

**WHEREAS**, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

**WHEREAS**, on about April 1, 2022, Atmos Mid-Tex filed its 2022 RRM rate request with ACSC Cities based on a test year ending December 31, 2021; and



**WHEREAS**, ACSC coordinated its review of the Atmos Mid-Tex 2022 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

**WHEREAS**, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$115 million on a system-wide basis with an Effective Date of October 1, 2022; and

**WHEREAS**, ACSC agrees that Atmos' plant-in-service is reasonable; and

**WHEREAS**, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

**WHEREAS**, the attached tariffs (Attachment 1) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

**WHEREAS**, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Attachment 2); and

**WHEREAS**, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PARKER, COLLIN COUNTY, TEXAS AS FOLLOWS:**

**SECTION 1.** The findings set forth in this Resolution are hereby in all things approved and incorporated herein as it set out fully.

**SECTION 2.** Without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$115 million on a system-wide basis represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2022 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

**SECTION 3.** Despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

**SECTION 4.** The existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Attachment 1, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$115 on a system-wide basis, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

**SECTION 5.** The ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Attachment 2, attached hereto and incorporated herein.

**SECTION 6.** Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2022 RRM filing.

**SECTION 7.** To the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Resolution, it is hereby repealed.

**SECTION 8.** The meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

**SECTION 9.** If any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

**SECTION 10.** Consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2022.

**SECTION 11.** A copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

**DULY RESOLVED AND ADOPTED** by the City Council of the City of Parker, Texas, on this the 16th day of August, 2022.

**CITY OF PARKER:**

\_\_\_\_\_  
Lee Pettle, Mayor

**ATTEST:**

**APPROVED AS TO LEGAL FORM:**

\_\_\_\_\_  
Patti Scott Grey, City Secretary

\_\_\_\_\_  
Larence M. Lansford, III, City Attorney

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>R – RESIDENTIAL SALES</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Application**

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

**Type of Service**

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

**Monthly Rate**

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

<b>Charge</b>	<b>Amount</b>
Customer Charge per Bill	\$ 21.55 per month
Rider CEE Surcharge	\$ 0.05 per month <sup>1</sup>
<b>Total Customer Charge</b>	<b>\$ 21.60 per month</b>
Commodity Charge – All <u>Ccf</u>	\$0.36223 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

**Agreement**

An Agreement for Gas Service may be required.

**Notice**

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

<sup>1</sup>Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2022.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>C – COMMERCIAL SALES</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Application**

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

**Type of Service**

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

**Monthly Rate**

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

<b>Charge</b>	<b>Amount</b>
Customer Charge per Bill	\$ 63.50 per month
Rider CEE Surcharge	(\$ 0.01) per month <sup>1</sup>
<b>Total Customer Charge</b>	<b>\$ 63.49 per month</b>
Commodity Charge – All Ccf	\$ 0.14137 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

**Agreement**

An Agreement for Gas Service may be required.

**Notice**

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

<sup>1</sup> Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2022.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>I – INDUSTRIAL SALES</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Application**

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 3,500 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 3,500 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

**Type of Service**

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

**Monthly Rate**

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

<b>Charge</b>	<b>Amount</b>
Customer Charge per Meter	\$ 1,204.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4939 per MMBtu
Next 3,500 MMBtu	\$ 0.3617 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0776 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

**Curtailment Overpull Fee**

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

**Replacement Index**

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>I – INDUSTRIAL SALES</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Agreement**

An Agreement for Gas Service may be required.

**Notice**

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

**Special Conditions**

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>T – TRANSPORTATION</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Application**

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

**Type of Service**

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

**Monthly Rate**

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

<b>Charge</b>	<b>Amount</b>
Customer Charge per Meter	\$ 1,204.50 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.4939 per MMBtu
Next 3,500 MMBtu	\$ 0.3617 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.0776 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

**Imbalance Fees**

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

**Monthly Imbalance Fees**

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest "midpoint" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" during such month, for the MMBtu of Customer's monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer's receipt quantities for the month.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RATE SCHEDULE:</b>	<b>T – TRANSPORTATION</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

**Curtailment Overpull Fee**

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

**Replacement Index**

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

**Agreement**

A transportation agreement is required.

**Notice**

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

**Special Conditions**

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.



**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RIDER:</b>	<b>WNA – WEATHER NORMALIZATION ADJUSTMENT</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

- $i$  = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification
- $WNAF_i$  = Weather Normalization Adjustment Factor for the  $i^{th}$  rate schedule or classification expressed in cents per Ccf
- $R_i$  = Commodity Charge rate of temperature sensitive sales for the  $i^{th}$  schedule or classification.
- $HSF_i$  = heat sensitive factor for the  $i^{th}$  schedule or classification divided by the average bill count in that class
- $NDD$  = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.
- $ADD$  = billing cycle actual heating degree days.
- $BL_i$  = base load sales for the  $i^{th}$  schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the  $j$ th customer in  $i$ th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where  $q_{ij}$  is the relevant sales quantity for the  $j$ th customer in  $i$ th rate schedule.

**MID-TEX DIVISION  
ATMOS ENERGY CORPORATION**

<b>RIDER:</b>	<b>WNA – WEATHER NORMALIZATION ADJUSTMENT</b>	
<b>APPLICABLE TO:</b>	<b>ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF</b>	
<b>EFFECTIVE DATE:</b>	<b>Bills Rendered on or after 10/01/2022</b>	

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	10.58	0.1422	88.85	0.6666
Austin	9.90	0.1372	233.56	0.7819
Dallas	14.17	0.1938	186.38	0.9394
Waco	10.07	0.1308	140.10	0.7170
Wichita Falls	11.43	0.1398	131.57	0.5610

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at [atmosenergy.com/mtx-wna](http://atmosenergy.com/mtx-wna), in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

**ATMOS ENERGY CORP., MID-TEX DIVISION**  
**PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL**  
**TEST YEAR ENDING DECEMBER 31, 2021**

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Supplemental Executive Benefit Plan	Post-Employment Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Proposed Benefits Benchmark - Fiscal Year 2022 Willis Towers Watson						
1	Report as adjusted (1) (2) (3)	\$ 1,715,323	\$ 982,708	\$ 3,137,022	\$ 313,319	\$ (341,412)	
2	Allocation to Mid-Tex	44.72%	44.72%	76.88%	100.00%	76.88%	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 767,038	\$ 439,436	\$ 2,411,882	\$ 313,319	\$ (262,493)	
4	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4) (3)	\$ 767,038	\$ 439,436	\$ 2,411,882	\$ 313,319	\$ (262,493)	\$ 3,669,182
6							
7							
8	Summary of Costs to Approve (1):						
9							
10	O&M Expense Factor (WP_F-2.3, Ln 2)	79.88%	79.88%	38.60%	11.00%	38.60%	
11							
12							
13	Total Pension Account Plan	\$ 612,700		\$ 931,100			\$ 1,543,800
14	Total Post-Employment Benefit Plan		\$ 351,016			\$ (101,335)	249,681
15	Total Supplemental Executive Benefit Plan				\$ 34,465		34,465
16	Total (Ln 13 + Ln 14 + Ln 15)	\$ 612,700	\$ 351,016	\$ 931,100	\$ 34,465	\$ (101,335)	\$ 1,827,946

17

18 Notes:

19 1. Studies not applicable to Mid-Tex or Shared Services are omitted.

20 2. Mid-Tex is proposing that the Fiscal Year 2022 Willis Towers Watson actuarial amounts shown on WP\_F-2.3 and WP\_F-2.3.1, be approved by the RRM Cities as the benchmark amounts to be used to calculate the regulatory asset or liability for future periods. The benchmark amount approved by the RRM Cities for future periods includes only the expense amount.

21 3. SSU amounts exclude cost centers which do not allocate to Mid-Tex for rate making purposes.

**ATMOS ENERGY CORP., MID-TEX DIVISION**  
**AVERAGE BILL COMPARISON - BASE RATES**  
**TEST YEAR ENDING DECEMBER 31, 2021**

Line No.						Current	Proposed	Change
1	<b>Rate R @ 43.8 Ccf</b>							
2	Customer charge					\$ 20.85		
3	Consumption charge	43.8	CCF	X \$ 0.27979	=	12.25		
4	Rider GCR Part A	43.8	CCF	X \$ 0.35744	=	15.66		
5	Rider GCR Part B	43.8	CCF	X \$ 0.35918	=	15.73		
6	Subtotal					\$ 64.49		
7	Rider FF & Rider TAX			X 0.06408	=	4.13		
8	Total					<u>\$ 68.62</u>		
9								
10	Customer charge						\$ 21.55	
11	Consumption charge	43.8	CCF	X \$ 0.36223	=		15.87	
12	Rider GCR Part A	43.8	CCF	X \$ 0.35744	=		15.66	
13	Rider GCR Part B	43.8	CCF	X \$ 0.35918	=		15.73	
14	Subtotal						\$ 68.81	
15	Rider FF & Rider TAX			X 0.06408	=		4.41	
16	Total						<u>\$ 73.22</u>	\$ 4.60
17								6.71%
18								
19	<b>Rate C @ 345.7 Ccf</b>							
20	Customer charge					\$ 56.50		
21	Consumption charge	345.7	CCF	X \$ 0.12263	=	42.39		
22	Rider GCR Part A	345.7	CCF	X \$ 0.35744	=	123.56		
23	Rider GCR Part B	345.7	CCF	X \$ 0.26532	=	91.71		
24	Subtotal					\$ 314.16		
25	Rider FF & Rider TAX			X 0.06408	=	20.13		
26	Total					<u>\$ 334.29</u>		
27								
28	Customer charge						\$ 63.50	
29	Consumption charge	345.7	CCF	X \$ 0.14137	=		48.87	
30	Rider GCR Part A	345.7	CCF	X \$ 0.35744	=		123.56	
31	Rider GCR Part B	345.7	CCF	X \$ 0.26532	=		91.71	
32	Subtotal						\$ 327.64	
33	Rider FF & Rider TAX			X 0.06408	=		20.99	
34	Total						<u>\$ 348.63</u>	\$ 14.34
35								4.29%

**ATMOS ENERGY CORP., MID-TEX DIVISION  
AVERAGE BILL COMPARISON - BASE RATES  
TEST YEAR ENDING DECEMBER 31, 2021**

Line No.									
36	<b>Rate I @ 4278 MMBTU</b>						<b>Current</b>	<b>Proposed</b>	<b>Change</b>
37	Customer charge					\$ 1,054.75			
38	Consumption charge	1,500	MMBTU	X	\$ 0.4330 =	649.50			
39	Consumption charge	2,778	MMBTU	X	\$ 0.3171 =	880.80			
40	Consumption charge	0	MMBTU	X	\$ 0.0680 =	-			
41	Rider GCR Part A	4,278	MMBTU	X	\$ 3.4906 =	14,931.86			
42	Rider GCR Part B	4,278	MMBTU	X	\$ 0.5485 =	2,346.33			
43	Subtotal					\$ 19,863.24			
44	Rider FF & Rider TAX		\$ 19,863.24	X	0.06408 =	1,272.82			
45	Total					<u>\$ 21,136.06</u>			
46									
47	Customer charge						\$ 1,204.50		
48	Consumption charge	1,500	MMBTU	X	\$ 0.4939 =	740.85			
49	Consumption charge	2,778	MMBTU	X	\$ 0.3617 =	1,004.69			
50	Consumption charge	0	MMBTU	X	\$ 0.0776 =	-			
51	Rider GCR Part A	4,278	MMBTU	X	\$ 3.4906 =	14,931.86			
52	Rider GCR Part B	4,278	MMBTU	X	\$ 0.5485 =	2,346.33			
53	Subtotal					\$ 20,228.23			
54	Rider FF & Rider TAX		\$ 20,228.23	X	0.06408 =	1,296.21			
55	Total					<u>\$ 21,524.44</u>	\$ 388.38		
56									1.84%
57	<b>Rate T @ 4278 MMBTU</b>						<b>Current</b>	<b>Proposed</b>	<b>Change</b>
58	Customer charge					\$ 1,054.75			
59	Consumption charge	1,500	MMBTU	X	\$ 0.4330 =	649.50			
60	Consumption charge	2,778	MMBTU	X	\$ 0.3171 =	880.80			
61	Consumption charge	0	MMBTU	X	\$ 0.0680 =	-			
62	Rider GCR Part B	4,278	MMBTU	X	\$ 0.5485 =	2,346.33			
63	Subtotal					\$ 4,931.38			
64	Rider FF & Rider TAX		\$ 4,931.38	X	0.06408 =	316.00			
65	Total					<u>\$ 5,247.38</u>			
66									
67	Customer charge						\$ 1,204.50		
68	Consumption charge	1,500	MMBTU	X	\$ 0.4939 =	740.85			
69	Consumption charge	2,778	MMBTU	X	\$ 0.3617 =	1,004.69			
70	Consumption charge	0	MMBTU	X	\$ 0.0776 =	-			
71	Rider GCR Part B	4,278	MMBTU	X	\$ 0.5485 =	2,346.33			
72	Subtotal					\$ 5,296.37			
73	Rider FF & Rider TAX		\$ 5,296.37	X	0.06408 =	339.39			
74	Total					<u>\$ 5,635.76</u>	\$ 388.38		
75									7.40%



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey for City Administrator Olson
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	None

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE OCTOBER 4, 2022 REGULAR MEETING DUE TO NATIONAL NIGHT OUT (NNO).

### SUMMARY

Due to National Night Out (NNO), Tuesday, October 4, 2022, City Staff has requested the City Council meeting be canceled.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey for City Administrator Olson
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	<ul style="list-style-type: none"> <li>None</li> </ul>

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON CANCELING THE NOVEMBER 1, 2022 REGULAR MEETING DUE TO NOVEMBER 8, 2022 EARLY VOTING.

### SUMMARY

Due to November 8, 2022, General Election Early Voting (EV), it is necessary to cancel the November 1, 2022, Regular City Council meeting. (See complete Early Voting and Election Day Voting Schedule under Items of Community Interest.)

Tuesday, November 1, 2022 7:00am - 7:00pm

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Council/Finance
Fund Balance-before expenditure:	Prepared by: City Secretary Scott Grey for Finance/HR Director Savage
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	<ol style="list-style-type: none"> <li>1. <a href="#">Proposed Tax Rate Public Hearing FY2022-2023 PowerPoint</a></li> <li>2. <a href="#">Proposed Budget – FY 2022-2023</a></li> <li>3. <a href="#">Notice of Public Hearing on Tax Increase 2022</a></li> </ol>

### AGENDA SUBJECT

PUBLIC HEARING ON THE PROPOSED FY2022-2023 BUDGET AND TAX RATE.

### SUMMARY

Please review the attached exhibit(s) for the FY22-23 Budget.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
Approved by:	Enter Text Here		
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022





**City Council Work Session**  
**FY 2022-2023**  
**Public Hearing - Tax Rate**  
Tuesday, August 16, 2022

## PROPOSED TAX RATE

- The proposed tax rate is \$0.329289 (decrease of \$0.036695 from the previous year).
- Although the rate decreased, the City Council must hold a public hearing on the proposed tax rate because it exceeds the “No-New Revenue Tax Rate”.
- Final action on the tax rate will be at City Hall on Monday, August 22, 2022 at 7:00 PM.

# PROPOSED TAX RATE

## Tax Rate Calculations

	2021	2022
No-New-Revenue Tax Rate	0.349195	0.320101
Voter-Approval Tax Rate (3.5%)	0.360290	0.329289
M&O Rate	0.331870	0.325247
Debt Tax Rate	0.034114	0.028152
De minimis Rate	0.389999	0.353399
Proposed Tax Rate		0.333109



**City Council Work Session**  
**FY 2022-2023**  
**Public Hearing - Budget**  
Tuesday, August 16, 2022

FY 2022-2023  
**BUDGET CALENDAR**

Date	Budget Action
Monday, May 23	Budget Planning Workshop
Monday, June 6	Council Goals Workshop
Monday, June 20	Budget Planning Workshop
Tuesday, July 12	1st Budget Workshop
Thursday, July 28	2nd Budget Workshop
Tuesday, August 2	Set Proposed Tax Rate
Friday, August 5	File Proposed Budget with City Secretary and post on website
Tuesday, August 16	Public Hearing on Proposed Tax Rate and Budget
Monday, August 22	Final Action on Tax Rate and Budget

## PROPOSED BUDGET

- The budget has been prepared using the proposed tax rate of \$0.329289 per \$100 of tax assessed value.
- Final action on the budget will be at City Hall on Monday, August 22, 2022 at 7:00 PM.

**FY 2022-2023  
PROPOSED BUDGET**

Fund	Fund Title	Total Revenues	Total Expenditures	Net Inc/(Dec)
01	General Fund	5,699,824	5,699,824	(0)
03	Water/Wastewater Fund	4,287,600	4,355,239	(67,639)
05	Solid Waste Fund	540,000	540,000	-
21	Law Enforcement Fund	-	4,917	(4,917)
22	Equipment Replacement Fund	415,000	335,000	80,000
23	Court Security Fund	4,200	3,500	700
24	Court Technology Fund	4,200	2,950	1,250
25	Child Safety Fund	6,000	6,000	-
26	Police Donations Fund	1,000	2,500	(1,500)
27	Fire Donations Fund	2,150	73,200	(71,050)
28	Technology Replacement Fund	55,000	55,000	-
29	Parks Fund	7,500	21,500	(14,000)
40	General Obligations Debt Service Fund	413,553	420,021	(6,468)
41	Revenue Bond I&S Fund	551,563	551,563	-
60	Utility Impact Fee Fund	200,000	-	200,000
61	Street Construction Fund	500,000	650,000	(150,000)
62	Utility Construction Fund	10,000	1,550,000	(1,540,000)
63	Drainage Improvement Fund	95,000	95,000	-
65	Facilities Improvement Fund	300,000	300,000	-
		13,092,590	14,666,215	



# Supplementals



**FY 2022-2023  
SUPPLEMENTALS**

Item	Department Name	Supplemental Description (Short Name)	Cost	Reoccurring Cost	One-time Cost
1	ADMIN	Conduit - Fiber Optic Cable	10,000	-	10,000
2	FIRE	Remodel Fire Station - Sleeping Quarters	4,000	-	4,000
3	FIRE	Cardiac Defibrillator	36,000	8,000	28,000
4	POLICE	Incentive Program	15,136	15,136	-
5	PUBLIC WORKS	Replace Vac-Trailer (Equipment Replacement Fund)	150,000	-	150,000
6	PUBLIC WORKS	Replace Kubota (Equipment Replacement Fund)	50,000	-	50,000
7	PUBLIC WORKS	Replace Dump Trailer (Equipment Replacement Fund)	25,000	-	25,000
8	PUBLIC WORKS	(1) Vehicle Mounted Sand Spreaders (Previously (2))	6,000	-	6,000
9	NON-DEPT	Fire Department Septic System Repair	12,000	0	12,000
10		Property Tax Rate Reduction - \$0.036695	535,021	535,021	-
<b>TOTAL:</b>			<b>\$ 843,157</b>	<b>\$558,157</b>	<b>\$285,000</b>



**Comments or Questions?**



**This budget will raise more total property taxes than last year's budget by \$315,639 or 7.04%, and of that amount, \$197,869 is tax revenue to be raised from new property added to the tax roll this year.**



**City of Parker**  
**Fiscal Year 2022-23 Budget**  
**General Fund Summary**  
**Fund Balance / Reserves**

**GENERAL FUND****REVENUES:**

	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2021-22	Proposed Budget FY2022-23	FY2020-21 vs FY2021-22
Taxes						
Property (current)	\$ 2,898,240	\$ 3,295,340	\$ 3,692,256	\$ 4,041,010	\$ 4,346,732	7.6%
Property (delinquent)	18,552	40,154	21,220	47,116	50,818	7.9%
Sales & Use	233,078	265,351	361,880	302,897	439,174	45.0%
Franchise Fees	272,961	254,870	313,579	265,000	273,000	3.0%
Licenses, Fees & Permits	444,041	477,576	851,282	450,000	280,500	-37.7%
Investment Income	78,090	72,551	48,718	17,200	32,000	86.0%
Fines, Warrants & Seizures	218,283	184,221	217,792	220,000	215,000	-2.3%
Miscellaneous	81,420	89,304	265,558	6,200	12,600	103.2%
<b>Total Revenues</b>	<b>\$ 4,244,666</b>	<b>\$ 4,679,368</b>	<b>\$ 5,772,285</b>	<b>\$ 5,349,423</b>	<b>\$ 5,649,824</b>	<b>5.6%</b>

**EXPENDITURES:**

Current:						
Administration	\$ 965,435	\$ 625,861	\$ 679,396	\$ 811,610	\$ 950,028	17.1%
Police	1,275,109	1,140,983	1,234,255	1,356,428	1,462,023	7.8%
Fire	644,673	1,924,026	794,826	903,447	980,984	8.6%
Public Works	964,741	468,771	509,354	561,235	571,938	1.9%
Non-Department	129,509	439,676	537,574	484,400	537,351	10.9%
<b>Total Expenditures</b>	<b>\$ 3,979,466</b>	<b>\$ 4,599,318</b>	<b>\$ 3,755,405</b>	<b>\$ 4,117,120</b>	<b>\$ 4,502,324</b>	<b>9.4%</b>

**Net Change in Fund Balance - Excess (Deficit)** \$ 265,200 \$ 80,050 \$ 2,016,880 \$ 1,232,303 \$ 1,147,500

Transfer from Water/Wastewater Fund	-	25,000	25,000	25,000	25,000	0.0%
Transfer from Solid Waste Fund	-	22,600	22,584	25,000	25,000	0.0%
Transfer to Capital Project Funds	-	(625,000)	(850,000)	(950,000)	(895,000)	-5.8%
Transfer to Parks Fund	-	-	(5,000)	(2,500)	(2,500)	0.0%
Transfer to Other Funds	-	(55,083)	(8,505)	-	-	#DIV/0!
Transfer to Technology Replacement Fund	-	-	-	(50,000)	(50,000)	0.0%
Transfer to Equipment Replacement Fund	-	(250,000)	(250,000)	(250,000)	(250,000)	0.0%
<b>Other Financing Sources</b>	<b>\$ -</b>	<b>\$ (882,483)</b>	<b>\$ (1,065,921)</b>	<b>\$ (1,202,500)</b>	<b>\$ (1,147,500)</b>	<b>-4.6%</b>

**Net Change in Fund Balance** \$ 265,200 \$ (802,433) \$ 950,959 \$ 29,803 \$ (0)

## COMBINED BUDGET SUMMARY - ALL FUNDS

FY 2021-22						FY 2022-23				
Fund	Fund Title	Audited Fund Balance 9/30/21	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/22	Total Revenues	Total Expenditures	Net Inc/(Dec)	Estimated Fund Balance 9/30/23
01	General Fund	5,017,117	5,399,423	5,369,620	29,803	5,046,920	5,699,824	5,699,824	(0)	5,046,920
03	Water/Wastewater Fund	7,405,914	3,782,850	3,768,730	14,120	7,420,034	4,287,600	4,355,239	(67,639)	7,352,395
05	Solid Waste Fund	80,057	485,690	478,915	6,775	86,832	540,000	540,000	-	86,832
21	Law Enforcement Fund	4,917	-	6,947	(6,947)	(2,030)	-	4,917	(4,917)	(6,947)
22	Equipment Replacement Fund	410,483	275,000	54,000	221,000	631,483	415,000	335,000	80,000	711,483
23	Court Security Fund	44,902	3,800	3,800	-	44,902	4,200	3,500	700	45,602
24	Court Technology Fund	6,597	3,600	2,700	900	7,497	4,200	2,950	1,250	8,747
25	Child Safety Fund	9,684	5,000	5,000	-	9,684	6,000	6,000	-	9,684
26	Police Donations Fund	6,629	1,000	2,500	(1,500)	5,129	1,000	2,500	(1,500)	3,629
27	Fire Donations Fund	119,457	2,150	54,200	(52,050)	67,407	2,150	73,200	(71,050)	(3,643)
28	Technology Replacement Fund	-	55,000	55,000	-	-	55,000	55,000	-	-
29	Parks Fund	4,075	7,500	7,500	-	4,075	7,500	21,500	(14,000)	(9,925)
40	General Obligations Debt Service Fund	247,258	420,991	420,823	168	247,426	413,553	420,021	(6,468)	240,958
41	Revenue Bond I&S Fund	5,750	555,826	555,826	-	5,750	551,563	551,563	-	5,750
60	Utility Impact Fee Fund	1,654,359	200,000	-	200,000	1,854,359	200,000	-	200,000	2,054,359
61	Street Construction Fund	347,577	500,000	650,000	(150,000)	197,577	500,000	650,000	(150,000)	47,577
62	Utility Construction Fund	5,090,000	-	3,550,000	(3,550,000)	1,540,000	10,000	1,550,000	(1,540,000)	-
63	Drainage Improvement Fund	141,002	100,000	100,000	-	141,002	95,000	95,000	-	141,002
65	Facilities Improvement Fund	370,672	350,000	350,000	-	370,672	300,000	300,000	-	370,672

City of Parker  
Fiscal Year 2022 - 2023  
Line-Item Budget

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL FUND REVENUES</b>									
01-000-4100	Property Tax - Current (\$1,458,020,342/100 x 0.301137 tax rate x 99% collection rate)	4,346,732	2,898,240	3,295,340	3,692,256	3,637,848	4,041,010	4,008,473	4,346,732
01-000-4102	Property Tax - Delinquent (\$1,229,947,992/100 x 0.33187 tax rate x 1% collection rate)	40,818	8,192	26,946	8,620	32,844	37,116	64,173	40,818
01-000-4104	Penalty & Interest		10,360	13,207	12,601	10,000	10,000	17,417	10,000
01-000-4200	Sales Tax		230,007	262,590	358,488	241,094	301,397	284,433	436,174
01-000-4202	Mixed Drink Tax		3,071	2,761	3,393	4,100	1,500	2,959	3,000
01-000-4300	Franchise Fees - Electric		272,961	153,361	227,019	175,000	185,000	138,672	185,000
	Oncor	60,000							
	Grayson-Collin	90,000							
	Farmers	35,000							
		185,000							
01-000-4302	Franchise Fees - Gas		-	25,785	42,782	35,000	30,000	52,075	40,000
	Atmos	15,000							
	CoServ	25,000							
		40,000							
01-000-4304	Franchise Fees - Communications		-	74,943	43,778	60,000	50,000	24,384	48,000
	Charter	22,000							
	Frontier	26,000							
		48,000							
01-000-4306	Franchise Fees - Cable		-	781	-	1,500	-	-	-
01-000-4400	Building Permits		414,708	465,553	767,427	425,000	425,000	160,446	200,000
01-000-4404	Special Use Permits		2,300	-	300	1,000	1,000	400	1,000
01-000-4406	Alarm Permits		17,985	6,760	10,200	12,000	12,000	9,080	9,500
01-000-4500	Federal Grants		-	78,497	164,538	-	-	1,268	-
01-000-4530	State Grants		1,196	1,185	1,136	1,200	1,200	983	1,100
01-000-4602	Platting Fees		9,048	5,213	73,305	7,500	12,000	1,816	70,000
	King's Crossing Phase V	30,000							
	Whitestone Phase IV	40,000							
		70,000							
01-000-4604	Filing Fees		-	50	50	-	-	-	-
01-000-4606	False Alarm Fee		-	275	4,800	-	-	6,075	5,000
01-000-4700	Court Fines		218,283	184,221	217,792	220,000	220,000	130,498	215,000
01-000-4800	Interest		78,090	72,551	48,718	44,700	17,200	1,881	32,000
	TexSTAR	12,000							
	ANB	5,000							
	CDARS	15,000							
		32,000							
01-000-4900	Donations		1,940	-	-	-	-	-	-
01-000-4902	Cash Over & Short		-	(1)	(67)	-	-	-	-
01-000-4906	Misc Reimbursements		-	6,700	250	-	-	1,486	-
01-000-4910	Sale of City Property		27,334	-	943	-	-	-	-
01-000-4912	Other Income		50,951	2,140	93,039	4,000	4,000	4,058	4,000
	Living Legacy Tree Program (Matches Expense 01-100-8622)	4,000							
01-000-4920	Credit Card Fees		-	508	919	1,000	1,000	1,036	2,500
01-000-5003	Transfer from Water/Wastewater Fund		-	25,000	25,000	25,000	25,000	-	25,000
01-000-5005	Transfer from Solid Waste Fund		-	22,600	22,584	25,000	25,000	-	25,000
<b>Total General Fund Revenues</b>			<b>4,244,666</b>	<b>4,726,968</b>	<b>5,819,869</b>	<b>4,963,786</b>	<b>5,399,423</b>	<b>4,911,611</b>	<b>5,699,824</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL FUND EXPENDITURES</b>									
<b>City Council</b>									
<b>Supplies</b>									
01-100-8101	Office Supplies		-	957	-	400	200	67	500
01-100-8103	Food		-	1,304	2,803	3,000	2,500	868	2,000
01-100-8109	Reproduction Outside		-	490	1,235	1,300	1,250	93	1,250
	Business Cards, Name Badges	250							
	Employee/Council Recognition Plaques	1,000							
		1,250							
01-100-8113	Computer Hardware/Software		-	5,758	-	-	-	-	-
01-100-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-
<b>Total Supplies</b>			-	8,509	4,038	4,700	3,950	1,028	3,750
<b>Maintenance</b>									
01-100-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-
<b>Services/Sundry</b>									
01-100-8603	Travel/Training		-	2,671	1,420	4,300	8,000	-	6,000
	TML	2,000							
	PFIA	2,000							
	Newly Elected Officials	1,000							
	P&Z Training	1,000							
		6,000							
01-100-8604	Associations		-	2,382	2,508	2,550	4,400	4,831	6,000
	ATMOS Gas Steering Committee	300							
	ONCOR Cities Steering Committee	600							
	NCTCOG Membership	3,000							
	TCEQ Stormwater Permit	100							
	TML Member Service Fee (Based on population)	2,000							
		6,000							
01-100-8605	Professional Services		-	3,442	3,400	9,000	10,000	-	10,000
	Municode	4,000							
	Consulting Services	6,000							
		10,000							
01-100-8614	Publications		-	463	1,418	1,500	4,576	481	1,500
	Quarterly Newsletter	1,500							
01-100-8622	Special Events		-	2,527	1,201	9,000	9,000	738	9,000
	Living Legacy Tree Program	4,000							
	Misc Events	5,000							
		9,000							
01-100-8626	Operating Contingency		-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	11,486	9,948	26,350	35,976	6,051	32,500
<b>Capital</b>									
01-100-8902	Hardware/Software		-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-
<b>Total Expenditures - City Council</b>			-	19,995	13,986	31,050	39,926	7,079	36,250

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Administration</b>									
<b>Salary &amp; Benefits</b>									
01-120-8001	Salary		266,503	217,402	225,819	228,123	239,751	183,807	329,619
01-120-8003	Hourly		-	37,386	26,047	68,250	61,688	38,622	64,445
01-120-8007	Car Allowance		-	3,462	3,657	3,700	3,600	2,298	3,600
01-120-8009	Insurance Stipend		-	3,539	3,739	3,781	3,681	2,350	3,681
01-120-8013	Overtime		-	175	54	1,960	1,500	-	1,500
01-120-8019	Medicare		4,238	3,289	3,196	4,435	4,498	3,269	5,841
01-120-8021	Social Security		-	19	-	-	-	-	-
01-120-8023	TMRS		32,400	33,659	34,646	40,709	42,516	33,207	55,180
01-120-8025	Health Insurance		44,316	43,269	43,621	59,668	67,340	46,165	78,582
01-120-8027	Dental Insurance		-	1,960	1,848	2,524	2,524	1,785	2,777
01-120-8029	Life Insurance		-	199	226	297	297	333	565
01-120-8031	Unemployment		-	-	837	838	882	(402)	360
01-120-8033	Workers Comp		1,014	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>348,471</b>	<b>344,358</b>	<b>343,691</b>	<b>414,285</b>	<b>428,276</b>	<b>311,434</b>	<b>546,150</b>
<b>Supplies</b>									
01-120-8101	Office Supplies		9,090	6,464	5,906	6,830	7,500	3,084	7,500
01-120-8103	Food		2,521	335	800	800	1,000	953	1,700
	Holiday Luncheon	1,200							
	Water	500							
		1,700							
01-120-8104	Uniforms		-	-	-	-	-	-	500
	Staff Shirts - PWC Donation	500							
01-120-8108	Postage		3,533	1,685	3,964	3,970	2,500	2,015	4,500
01-120-8109	Reproduction Outside		-	1,398	1,006	2,000	1,800	1,071	1,800
	Business Cards, Checks, Envelopes	1,800							
01-120-8113	Computer Hardware/Software		175,215	3,417	1,645	1,645	-	2,503	-
01-120-8116	Furniture, Fixture & Office Equipment		695	245	696	1,500	1,500	223	1,500
	File Cabinets, Chair Replacements	1,500							
<b>Total Supplies</b>			<b>191,053</b>	<b>13,544</b>	<b>14,017</b>	<b>16,745</b>	<b>14,300</b>	<b>9,847</b>	<b>17,500</b>
<b>Maintenance</b>									
01-120-8402	Machinery, Tools & Equipment Maintenance		8,269	3,542	4,105	4,900	6,100	2,039	3,720
	Postage Meter Rental	600							
	Copier Maint Agreement (\$270 x 12 months x 50%)	1,620							
	Copier Overages	1,500							
		3,720							
01-120-8404	Software Maintenance		3,420	17,245	21,265	21,300	19,700	13,451	19,700
	Tyler Technology Maint Agreement	17,000							
	DocuNav Support Agreement - Laserfiche	2,700							
		19,700							
01-120-8411	Other		12,214	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>23,903</b>	<b>20,787</b>	<b>25,371</b>	<b>26,200</b>	<b>25,800</b>	<b>15,490</b>	<b>23,420</b>
<b>Services/Sundry</b>									
01-120-8601	IT Services		46,803	-	-	-	-	-	-
01-120-8603	Travel/Training		18,956	3,539	1,680	3,385	11,250	1,340	13,250
	TCMA - Luke	2,050							
	ICMA - Luke	2,200							
	TCAA Conference - Trey	2,000							
	GFOAT Conference - Grant	2,000							
	TMCCP Seminars (3) - Patti	2,500							
	TML	1,500							
	HR Training	1,000							
		13,250							
01-120-8604	Associations		5,792	2,328	2,333	2,640	2,640	1,035	3,105
	GFOAT - Grant	100							
	TCMA - Luke	450							
	ICMA - Luke	1,200							
	TMCA Lone Star Chapter - Patti	25							
	TMCCP - Patti	100							
	IIMC Membership - Patti	210							
	RIM ARMA - Patti	175							
	Notary - Patti	90							
	State Bar - Trey	285							
	NAP - Trey	110							
	TCAA - Trey	70							
	Costco	180							
	Election Law	60							
	Texas Municipal Clerks	50							
		3,105							



Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
01-120-8605	Professional Services		134,505	42,924	64,269	64,270	67,900	38,080	78,790
	Property Tax Collection Fees	3,500							
	Collin Central Appraisal District	35,000							
	Election Fees	20,000							
	Filing Fees	1,000							
	TASC - COBRA Administration	1,260							
	TASC - FSA/HSA Administration	1,850							
	New Benefits	2,800							
	Employee Assistance Program (EAP)	2,500							
	Continuing Disclosure	3,500							
	Lexis Nexis - Legal	1,380							
	Shredding Services	1,000							
	Consulting Services	5,000							
		78,790							
01-120-8607	Medical		-	101	225	1,000	200	79	200
	Pre-Employment Drug Testing/Physicals	200							
01-120-8614	Publications		5,535	8,166	12,085	15,560	18,160	5,276	18,160
	Legal Notice Advertisement	15,000							
	Code of Ordinances	3,000							
	Tx Local Gov't Code Books	160							
		18,160							
01-120-8620	Utilities - Cell Phone		-	1,200	1,441	1,450	2,340	1,238	2,340
	L. Olson (\$55 x 12)	660							
	P. Grey (\$50 x 12)	600							
	iPad (\$45 x 12 x 2)	1,080							
		2,340							
<b>Total Services/Sundry</b>			<b>211,591</b>	<b>58,258</b>	<b>82,032</b>	<b>88,305</b>	<b>102,490</b>	<b>47,048</b>	<b>115,845</b>
<b>Capital (Items over \$5,000)</b>									
01-120-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Administration</b>			<b>775,018</b>	<b>436,947</b>	<b>465,112</b>	<b>545,535</b>	<b>570,866</b>	<b>383,819</b>	<b>702,915</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Municipal Court</b>									
<b>Salary &amp; Benefits</b>									
01-130-8003	Hourly		59,960	61,800	61,779	61,800	63,000	40,708	61,200
01-130-8013	Overtime		-	-	-	150	200	-	200
01-130-8019	Medicare		869	809	814	899	916	598	890
01-130-8023	TMRS		7,458	7,957	8,294	8,302	8,662	5,990	8,410
01-130-8025	Health Insurance		13,743	14,699	16,140	16,289	18,757	12,170	20,513
01-130-8027	Dental Insurance		-	569	597	631	631	416	694
01-130-8029	Life Insurance		-	68	68	74	74	82	141
01-130-8031	Unemployment		-	-	201	225	252	31	90
01-130-8033	Workers Comp		198	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>82,228</b>	<b>85,902</b>	<b>87,894</b>	<b>88,370</b>	<b>92,493</b>	<b>59,994</b>	<b>92,139</b>
<b>Supplies</b>									
01-130-8101	Office Supplies		278	171	205	500	500	163	500
01-130-8103	Food		64	29	-	150	150	-	150
	Snacks for Court								
01-130-8107	Minor Tools & Equipment		-	-	-	-	-	-	-
01-130-8109	Reproduction Outside		-	49	29	97	100	-	100
	Warrant Roundup Postcards	50							
	Business Cards	50							
		100							
01-130-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-
<b>Total Supplies</b>			<b>342</b>	<b>249</b>	<b>234</b>	<b>747</b>	<b>750</b>	<b>163</b>	<b>750</b>
<b>Maintenance</b>									
01-130-8404	Software Maintenance		-	-	-	-	2,600	2,378	3,000
	MCRS - Court Software Support (previously paid out of Court Tech)	2,000							
	MCRS - Jury Module (previously paid out of Court Tech)	1,000							
		3,000							
01-130-8411	Other		5,622	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>5,622</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>	<b>2,378</b>	<b>3,000</b>
<b>Services/Sundry</b>									
01-130-8603	Travel/Training		422	161	100	500	500	100	500
	TCCA Conference - L. Newton	250							
	TMCEC Regional Conference - L. Newton	250							
		500							
01-130-8604	Associations		-	130	277	278	275	55	275
	TCCA Membership - L. Newton	100							
	NTCCA Membership - L. Newton	100							
	TMCA Membership - L. Newton	75							
		275							
01-130-8605	Professional Services		101,803	82,478	111,792	111,800	104,200	52,395	114,200
	Judge Services (\$600x12)	7,200							
	Prosecutor Services (\$500x12)	6,000							
	Jury Fees	1,000							
	State Court Costs	100,000							
		114,200							
01-130-8614	Publications		-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			<b>102,224</b>	<b>82,769</b>	<b>112,170</b>	<b>112,578</b>	<b>104,975</b>	<b>52,550</b>	<b>114,975</b>
<b>Capital (Items over \$5,000)</b>									
01-130-8902	Hardware/Software		-	-	-	-	-	-	-
01-130-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
<b>Total Capital</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures - Municipal Court</b>			<b>190,416</b>	<b>168,920</b>	<b>200,298</b>	<b>201,695</b>	<b>200,818</b>	<b>115,085</b>	<b>210,864</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Police</b>									
	<b>Salary &amp; Benefits</b>								
01-200-8001	Salary		-	254,819	250,971	269,585	282,254	123,442	259,622
01-200-8003	Hourly		715,819	466,575	533,198	541,052	558,366	358,871	616,405
01-200-8013	Overtime		17,573	16,329	10,063	15,000	15,000	8,319	15,000
01-200-8015	Certification Pay		-	-	-	-	-	-	15,136
	<b>Supplemental:</b>								
	Police Incentive Pay Program	15,136							
01-200-8019	Medicare		10,629	9,778	10,333	11,975	12,406	7,021	13,139
01-200-8023	TMRS		91,427	95,150	104,926	109,919	117,263	72,539	124,122
01-200-8025	Health Insurance		117,172	100,501	109,382	120,630	134,363	80,171	146,872
01-200-8027	Dental Insurance		-	6,280	6,914	7,573	7,573	4,528	8,330
01-200-8029	Life Insurance		-	736	783	868	892	894	1,695
01-200-8031	Unemployment		-	-	2,924	2,924	3,024	269	1,080
01-200-8033	Workers Comp		18,442	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		971,061	950,169	1,029,493	1,079,526	1,131,140	656,054	1,201,401
	<b>Supplies (Items under \$5,000)</b>								
01-200-8101	Office Supplies		1,458	2,269	2,995	4,000	4,000	1,465	4,000
01-200-8102	Janitorial Supplies		-	-	-	-	-	-	-
01-200-8103	Food		-	-	96	250	250	35	250
	Coffee, Water, Gatorade								
01-200-8104	Uniforms		13,169	13,960	2,841	7,200	8,800	3,514	8,800
	Replacement Uniforms	8,800							
01-200-8105	Protective Clothing		-	3,844	2,319	2,400	1,300	1,174	700
	Replacement Bulletproof Vests	-							
	Bulletproof Vest - Vacant Position	700							
		700							
01-200-8106	Chemical, Medical, Surgical		-	-	-	-	-	-	-
01-200-8107	Minor Tools & Equipment		7,213	10,390	14,085	15,000	15,000	4,796	15,000
	Flares	2,000							
	General Tools	500							
	Hazardous Waste Disposal	500							
	Range Supplies	500							
	General Equipment	6,000							
	Recognition Supplies	500							
	Batteries	500							
	Defensive Tactics Supplies	1,500							
	Personal Protective Equipment	3,000							
		15,000							
01-200-8109	Reproduction Outside		2,552	188	54	400	400	-	400
01-200-8111	Fuel		28,405	25,623	36,721	36,722	41,000	23,177	66,000
	(11,000 gallons x \$6.00/gallon)								
01-200-8113	Computer Hardware/Software		3,247	9,874	5,245	5,600	4,500	-	4,500
01-200-8115	Communication Supplies		1,860	2,949	8,302	8,400	3,600	-	3,600
01-200-8116	Furniture, Fixture & Office Equipment		-	-	807	1,050	2,150	185	2,150
01-200-8118	Public Safety		3,375	2,746	4,242	4,700	6,500	-	6,500
	Ammunition	5,000							
	Range Fees	1,000							
	Targets, misc supplies	500							
		6,500							
01-200-8119	Investigation Supplies		613	2,188	734	1,000	1,000	628	1,000
	General CSI Supplies	1,000							
01-200-8120	Crime Prevention		1,883	995	1,784	2,000	2,000	1,337	2,000
	National Night Out	400							
	General Supplies	1,600							
		2,000							
01-200-8121	Donations		2,945	-	-	-	-	-	-
	(Moved to Police Donations Fund)								
	<b>Total Supplies</b>		66,719	75,024	80,224	88,722	90,500	36,312	114,900
	<b>Maintenance</b>								
01-200-8401	Vehicle Maintenance		19,473	20,194	22,984	23,385	22,385	19,414	29,120
	Tires, repairs	25,120							
	Oil Changes / Car Washes	4,000							
		29,120							
01-200-8402	Machinery, Tools & Equipment Maintenance		-	2,340	2,012	2,100	3,497	1,559	3,917
	Copier Maint Contract (\$150 x 12 months)	1,800							
	Copier Overages (\$60 x 12 months)	720							
	Motorola (Radio Service Contract)	1,397							
		3,917							
01-200-8403	Buildings & Structures Maintenance		-	-	295	2,500	2,500	-	2,500

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
01-200-8404	Software Maintenance		12,898	14,914	17,976	18,781	17,710	1,036	19,300
	NetMotion License	1,260							
	Fortigate Firewall	960							
	Cradle Point Annual Service	1,080							
	ICS Records Management System	16,000							
		19,300							
01-200-8411	Other		728	-	-	-	-	-	-
	<b>Total Maintenance</b>		33,099	37,448	43,266	46,766	46,092	22,009	54,837
	<b>Services/Sundry</b>								
01-200-8602	Communications Services		39,699	33,186	35,842	35,926	37,470	37,645	39,634
	City of Murphy Dispatch Services	31,882							
	City of Plano Joint Radio Operations	7,752							
		39,634							
01-200-8603	Travel/Training		9,600	6,531	10,122	10,200	10,000	8,162	10,000
	State Mandated Training	2,000							
	Developing Leaders for Texas Law Enforcement	700							
	Texas Police Chief's Association Conference - Brooks	1,200							
	General Training	5,000							
	Driver Training	1,100							
		10,000							
01-200-8604	Associations		3,908	855	750	1,240	1,150	701	1,175
	North Texas Crime Commission - Price	50							
	North Texas Police Chief's Association	25							
	Monthly NTCC Meetings (\$35x6) - Price	210							
	TLERA - Hsieh	150							
	IACP Membership - Brooks	190							
	FBINAA National Dues - Brooks	150							
	Texas Police Chief's Association - Brooks	400							
		1,175							
01-200-8605	Professional Services		24,608	23,875	24,209	26,433	25,730	16,218	25,730
	Lexis Nexis (\$215 x 12 months)	2,580							
	RMS Annual Support (1 x \$325)	325							
	City of Murphy Animal Control Services	8,000							
	Leads Online	2,300							
	Child Abuse Task Force Agreement	2,500							
	Inmate Boarding	3,000							
	TCLEDDS	330							
	Innova Zone (\$150 x 12 months)	1,800							
	TASER 60 Unlimited Plan	4,895							
		25,730							
01-200-8607	Medical		-	793	697	1,129	1,000	167	1,000
	Pre-Employment Drug Testing/Physicals	1,000							
01-200-8615	Utilities - Electricity		5,594	-	-	-	-	-	-
	(Moved to Non-Department)								
01-200-8620	Utilities - Cell Phone / Aircards		-	8,163	7,151	7,680	7,680	4,786	7,680
	Cell Phones/Aircards (\$640 x 12 months)	7,680							
01-200-8624	Training - State Funded		1,263	-	2,500	5,530	4,166	975	4,166
01-200-8625	Tuition Reimbursement		-	-	-	1,300	1,500	-	1,500
	<b>Total Services/Sundry</b>		84,673	73,405	81,271	89,438	88,696	68,655	90,885
	<b>Capital (Items over \$5,000)</b>								
01-200-8901	Radio/Communications		-	4,937	-	-	-	-	-
01-200-8902	Hardware/Software		-	-	-	-	-	-	-
01-200-8903	Motor Vehicles		119,557	-	-	-	-	-	-
	<b>Total Capital</b>		119,557	4,937	-	-	-	-	-
<b>Total Expenditures - Police</b>			1,275,109	1,140,983	1,234,255	1,304,452	1,356,428	783,031	1,462,023

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Fire</b>									
	<b>Salary &amp; Benefits</b>								
01-250-8005	Part-Time		377,959	442,398	481,082	482,890	569,856	325,750	562,510
01-250-8019	Medicare		29,020	6,414	6,867	7,211	8,263	5,199	8,156
01-250-8021	Social Security		-	27,428	29,364	30,831	35,331	22,231	34,876
01-250-8029	Life Insurance		-	6,307	6,307	7,500	7,500	6,307	7,500
01-250-8031	Unemployment		1,235	8,137	9,388	9,389	11,340	1,305	4,050
01-250-8033	Workers Comp		12,748	-	-	-	-	-	-
	<b>Total Salary &amp; Benefits</b>		<b>420,961</b>	<b>490,684</b>	<b>533,008</b>	<b>537,821</b>	<b>632,290</b>	<b>360,792</b>	<b>617,092</b>
	<b>Supplies (Items under \$5,000)</b>								
01-250-8101	Office Supplies		1,574	995	3,795	5,101	1,000	673	1,000
01-250-8102	Janitorial Supplies		-	1,764	763	2,000	2,000	1,045	2,000
01-250-8103	Food		-	411	622	1,000	1,500	268	1,500
01-250-8104	Uniforms		8,341	12,129	7,798	7,798	8,500	5,888	10,000
	Tshirts/Shorts/Hats	3,530							
	Nomex Class B Uniform	4,700							
	Uniform	1,770							
		10,000							
01-250-8105	Protective Clothing		19,753	36,584	32,949	33,170	39,000	310	39,000
	Replacement Bunker Gear (8 x \$3,400)	27,200							
	New Bunker Gear (2 x \$3,400)	6,800							
	(5) Helmets, hoods, boots & gloves	5,000							
		39,000							
01-250-8106	Chemical, Medical, Surgical		3,844	6,182	7,168	7,169	4,500	3,977	5,000
	EMS Supplies								
01-250-8107	Minor Tools & Equipment		24,923	12,819	13,306	13,307	12,700	521	10,000
	Personnel Accountability Tags	500							
	Fire Suppression & Hazmat	1,500							
	Durable Medical Equipment	1,000							
	SCBA Replacement Tanks (7 x \$1,000)	7,000							
		10,000							
01-250-8109	Reproduction Outside		300	-	-	-	100	-	100
01-250-8111	Fuel		14,438	5,874	8,029	13,500	15,000	6,850	31,800
	(5,300 gallons x \$6.00/gallon)								
01-250-8113	Computer Hardware/Software		-	1,487	599	1,000	1,000	856	1,000
01-250-8116	Furniture, Fixture & Office Equipment		4,233	1,650	-	-	-	-	-
	<b>Total Supplies</b>		<b>77,407</b>	<b>79,895</b>	<b>75,029</b>	<b>84,045</b>	<b>85,300</b>	<b>20,387</b>	<b>101,400</b>
	<b>Maintenance</b>								
01-250-8401	Vehicle Maintenance		-	25,831	21,183	21,195	15,000	18,274	20,000
	Tires	5,000							
	Ladder & Pump testing	7,000							
	Vehicle Repairs & Oil Changes	8,000							
		20,000							
01-250-8402	Machinery, Tools & Equipment Maintenance		37,533	12,769	14,643	14,652	7,062	6,295	18,000
	<b>Supplemental:</b>								
	Lifepak 15 Cardiac Defibrillator - Annual Maint	8,000							
	<b>Continuation:</b>								
	SCBA Mask Fit Test	1,000							
	SCBA Hydrotest	500							
	Compressor Maintenance	500							
	Hydraulic Tool Service	1,500							
	LP 15 Annual Maintenance (Defibrillator)	2,000							
	Generator Maint Contract (contract 7/1/21-6/30/24)	2,000							
	Hose Testing	2,000							
	Gas Monitor	500							
		18,000							
01-250-8403	Buildings & Structures Maintenance		-	2,813	3,044	3,045	1,500	417	5,500
	<b>Supplemental:</b>								
	Remodel Fire Station - Sleeping Quarters	4,000							
	<b>Continuation:</b>								
	Misc Repairs	1,500							
		5,500							
01-250-8404	Software Maintenance		7,117	7,282	14,064	15,083	7,885	6,438	8,000
	Employee Scheduling Software Annual Fees	2,350							
	Business Remote Access	100							
	Adobe	250							
	Emergency Reporting (Cloud-based)	3,400							
	Firehouse Annual License & Support	1,300							
	Google Maps Subscription	600							
		8,000							
	<b>Total Maintenance</b>		<b>44,649</b>	<b>48,695</b>	<b>52,935</b>	<b>53,975</b>	<b>31,447</b>	<b>31,424</b>	<b>51,500</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Services/Sundry</b>									
01-250-8602	Communications Services		34,186	47,490	91,618	91,776	107,000	110,862	114,182
	Wylie Dispatch Services	91,573							
	Joint Radio System Operations (Increase by Plano)	19,409							
	Station Alerting System Annual Contract	3,200							
		114,182							
01-250-8603	Travel/Training		7,590	8,240	5,960	6,000	10,000	3,022	10,000
	EMS - CE	1,500							
	Officer Training	1,500							
	Driver Training	1,500							
	Fire Academy - Live Fire Training	5,000							
	Training Supplies	500							
		10,000							
01-250-8604	Associations		4,352	1,997	1,539	2,766	2,250	1,399	2,250
	TX Fire Chief NFPA	400							
	CLIA Re-Cert	150							
	Collin County Fire Chief's Association	300							
	State Firemens & Fire Marshall	500							
	TCFP	900							
		2,250							
01-250-8605	Professional Services		23,630	19,784	18,402	18,404	20,000	12,356	46,200
	Medical Director	2,000							
	Ambulance Services	44,200							
		46,200							
01-250-8607	Medical		1,199	1,905	2,584	2,584	500	1,196	1,200
	Pre-Employment Drug Testing/Physicals	1,200							
01-250-8611	Stipend		17,542	10,010	6,480	6,480	-	-	-
01-250-8612	Per Call		9,781	-	-	-	-	-	-
01-250-8614	Publications		-	-	-	-	-	-	-
01-250-8616	Utilities - Gas		-	2,968	3,595	6,300	5,800	4,242	5,800
01-250-8620	Utilities - Cell Phone / Aircards		3,374	1,317	2,441	2,441	2,100	1,576	2,100
	Aircards (\$175 x 12)	2,100							
01-250-8621	Utilities - TV		-	1,241	1,237	1,260	1,260	946	1,260
	\$105 x 12	1,260							
			101,655	94,951	133,855	138,011	148,910	135,600	182,992
<b>Total Services/Sundry</b>									
<b>Capital (Items over \$5,000)</b>									
01-250-8901	Radio/Communications		-	114,563	-	-	-	-	-
01-250-8903	Motor Vehicles		-	1,095,238	-	-	-	-	-
01-250-8904	Machines, Tools & Implements		-	-	-	-	5,500	-	28,000
	<b>Supplemental:</b>								
	Lifepak 15 Cardiac Defibrillator	28,000							
			-	1,209,801	-	-	5,500	-	28,000
<b>Total Capital</b>									
<b>Total Expenditures - Fire</b>			<b>644,673</b>	<b>1,924,026</b>	<b>794,826</b>	<b>813,852</b>	<b>903,447</b>	<b>548,204</b>	<b>980,984</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Development Services - Inspections &amp; Code</b>									
<b>Salary &amp; Benefits</b>									
01-300-8001	Salary		-	30,327	48,805	49,460	54,464	35,667	55,564
01-300-8003	Hourly		46,312	99,016	87,174	87,222	89,066	57,820	78,600
01-300-8013	Overtime		173	2,498	2,128	3,000	3,000	2,967	5,000
01-300-8019	Medicare		674	1,670	1,762	2,026	2,125	1,386	2,018
01-300-8023	TMRS		5,804	16,999	18,580	18,593	20,082	14,208	19,062
01-300-8025	Health Insurance		9,512	21,326	23,164	23,780	26,631	17,025	21,857
01-300-8027	Dental Insurance		-	1,128	1,195	1,262	1,262	855	1,388
01-300-8029	Life Insurance		-	134	136	149	149	169	282
01-300-8031	Unemployment		-	-	459	462	504	(367)	180
01-300-8033	Workers Comp		595	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>63,070</b>	<b>173,099</b>	<b>183,402</b>	<b>185,954</b>	<b>197,282</b>	<b>129,730</b>	<b>183,952</b>
<b>Supplies (Items under \$5,000)</b>									
01-300-8101	Office Supplies		782	271	488	500	400	241	400
01-300-8103	Food		-	171	932	975	1,000	910	1,500
	Coffee, Water, Gatorade								
01-300-8104	Uniforms		941	-	-	375	650	308	1,400
	Boots (2 x \$200)	400							
	Jeans, Shirts, Jacket, Hats, Gloves, etc	1,000							
		1,400							
01-300-8107	Minor Tools & Equipment		-	135	269	300	200	198	200
01-300-8109	Reproduction Outside		-	422	670	675	1,000	1,369	2,500
	Inspection Reports	1,500							
	Maps, Plats	1,000							
		2,500							
01-300-8111	Fuel		4,043	1,099	1,359	3,000	3,000	1,184	5,400
	(900 gallons x \$6.00/gallon)								
01-300-8113	Computer Hardware/Software		1,442	-	-	-	-	-	-
<b>Total Supplies</b>			<b>7,207</b>	<b>2,099</b>	<b>3,718</b>	<b>5,825</b>	<b>6,250</b>	<b>4,209</b>	<b>11,400</b>
<b>Maintenance</b>									
01-300-8401	Vehicle Maintenance		-	2,623	1,153	4,000	3,000	2,908	3,500
	Oil Changes, tires								
01-300-8404	Software Maintenance		-	7,251	7,242	7,250	11,700	9,351	11,800
	ENERGOV	4,600							
	Roktech GIS (\$600 x 12)	7,200							
		11,800							
<b>Total Maintenance</b>			<b>-</b>	<b>9,874</b>	<b>8,395</b>	<b>11,250</b>	<b>14,700</b>	<b>12,259</b>	<b>15,300</b>
<b>Services/Sundry</b>									
01-300-8603	Travel/Training		2,571	1,214	260	2,250	2,650	548	2,650
	Plumbing Courses - D. Morrisette	750							
	Plumbing Courses - G. Machado	750							
	OSSF DR Courses - G. Machado	250							
	BPAT Continuing Ed - G. Machado	250							
	WDO Continuing Ed - G. Machado	250							
	Code Enforcement Training - G. Machado	250							
	Stormwater Mgmt Workshop - C. Case	150							
		2,650							
01-300-8604	Associations		252	407	332	1,195	1,195	222	1,195
	TSBPE License Renewal - G. Machado	200							
	TSBPE License Renewal - D. Morrisette	200							
	Code Enforcement Renewal - C. Case	100							
	Code Enforcement Renewal - G. Machado	100							
	OSSF License Renewal - G. Machado	115							
	BPAT License Renewal - G. Machado	115							
	WDO Renewal - G. Machado	115							
	TFMA Membership - C. Case / G. Machado	100							
	TCEQ Renewal - G. Machado	150							
		1,195							
01-300-8605	Professional Services		555	-	-	-	-	-	-
01-300-8607	Medical		-	-	341	1,000	200	183	200
	Pre-Employment Drug Testing/Physicals	200							
01-300-8620	Utilities - Cell Phone		1,253	1,150	526	1,200	660	364	660
<b>Total Services/Sundry</b>			<b>4,631</b>	<b>2,771</b>	<b>1,458</b>	<b>5,645</b>	<b>4,705</b>	<b>1,317</b>	<b>4,705</b>
<b>Total Expenditures - Development Services - Inspections &amp; Code</b>			<b>101,771</b>	<b>187,842</b>	<b>196,973</b>	<b>208,674</b>	<b>222,937</b>	<b>147,516</b>	<b>215,357</b>

Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Public Works - Building Operations</b>									
<b>Salary &amp; Benefits</b>									
01-310-8003	Hourly		155,366	101,821	108,019	108,037	111,912	72,990	106,524
01-310-8013	Overtime		2,269	3,161	4,413	4,450	3,000	5,893	7,500
01-310-8019	Medicare		2,285	1,353	1,438	1,565	1,666	1,162	1,653
01-310-8023	TMRS		19,851	13,533	14,882	14,913	15,749	11,660	15,618
01-310-8025	Health Insurance		28,536	19,168	21,128	21,237	24,127	15,081	18,872
01-310-8027	Dental Insurance		-	1,137	1,195	1,578	1,578	854	1,735
01-310-8029	Life Insurance		-	135	135	186	186	168	353
01-310-8031	Unemployment		-	-	596	597	630	213	225
01-310-8033	Workers Comp		1,983	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>210,290</b>	<b>140,307</b>	<b>151,806</b>	<b>152,563</b>	<b>158,848</b>	<b>108,022</b>	<b>152,481</b>
<b>Supplies (Items under \$5,000)</b>									
01-310-8101	Office Supplies		-	211	66	250	200	-	200
01-310-8103	Food		-	68	293	-	-	-	-
01-310-8104	Uniforms		941	-	-	500	650	200	1,400
	Boots (2 x \$200)	400							
	Jeans, Shirts, Jacket, Hats, Gloves, etc	1,000							
		1,400							
01-310-8107	Minor Tools & Equipment		17,025	19,983	20,273	21,710	25,000	8,860	25,000
	Misc shop tools	10,000							
	Road Signs	15,000							
		25,000							
01-310-8111	Fuel		13,231	5,481	7,261	10,100	11,000	7,317	24,000
	(4,000 gallons x \$6.00/gallon)								
<b>Total Supplies</b>			<b>31,197</b>	<b>25,743</b>	<b>27,893</b>	<b>32,560</b>	<b>36,850</b>	<b>16,377</b>	<b>50,600</b>
<b>Maintenance</b>									
01-310-8401	Vehicle Maintenance		882	433	1,059	2,400	2,000	646	2,000
	Oil changes, tires								
01-310-8402	Machinery, Tools & Equipment Maintenance		-	4,133	12,428	12,430	2,400	4,126	6,000
	Oil changes, tires, repairs								
01-310-8405	Land Maintenance		1,162	284	13	1,000	1,500	59	2,000
	Park Materials - Rock/Weed Control	2,000							
<b>Total Maintenance</b>			<b>2,044</b>	<b>4,850</b>	<b>13,500</b>	<b>15,830</b>	<b>5,900</b>	<b>4,831</b>	<b>10,000</b>
<b>Services/Sundry</b>									
01-310-8603	Travel/Training		3,860	-	-	-	-	7	-
01-310-8604	Associations		-	-	-	-	-	-	-
01-310-8605	Professional Services		577,876	110,029	119,182	152,000	130,200	97,478	137,500
	Median Fertilizing	26,000							
	Median Mowing	61,500							
	Engineering Services	50,000							
		137,500							
01-310-8615	Utilities - Electric		3,550	-	-	-	-	-	-
	(Moved to Non-Department)								
01-310-8622	Special Events		-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			<b>585,286</b>	<b>110,029</b>	<b>119,182</b>	<b>152,000</b>	<b>130,200</b>	<b>97,485</b>	<b>137,500</b>
<b>Capital (Items over \$5,000)</b>									
01-310-8903	Motor Vehicles		34,153	-	-	90,000	-	-	-
01-310-8904	Machines, Tools & Implements		-	-	-	-	6,500	-	6,000
	<b>Supplemental:</b>								
	Vehicle Mounted Sand Spreader	6,000							
01-310-8906	Furniture/Fixtures (over \$5,000)		-	-	-	-	-	-	-
<b>Total Capital</b>			<b>34,153</b>	<b>-</b>	<b>-</b>	<b>90,000</b>	<b>6,500</b>	<b>-</b>	<b>6,000</b>
<b>Total Expenditures - Public Works - Building Operations</b>			<b>862,969</b>	<b>280,929</b>	<b>312,381</b>	<b>442,953</b>	<b>338,298</b>	<b>226,715</b>	<b>356,581</b>



Account Number	Account Description	FY23 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Non-Department</b>									
<b>Supplies</b>									
01-900-8102	Janitorial Supplies		-	1,414	2,808	4,500	4,500	986	4,500
<b>Total Supplies</b>			-	1,414	2,808	4,500	4,500	986	4,500
<b>Maintenance</b>									
01-900-8403	Buildings & Structures Maintenance		47,904	19,017	34,041	34,100	40,300	20,036	57,161
<b>Supplemental:</b>									
	Repair FD Septic System	12,000							
<b>Continuation:</b>									
	Septic System Maintenance Agreement	161							
	Repairs at Municipal Buildings	45,000							
		57,161							
01-900-8404	Software Maintenance		-	-	1,944	1,945	550	-	550
	Barracuda	550							
<b>Total Maintenance</b>			47,904	19,017	35,985	36,045	40,850	20,036	57,711
<b>Services/Sundry</b>									
01-900-8601	IT Services		-	46,017	50,207	63,200	71,900	40,583	78,100
	CivicPlus - Website Maint/Support/Hosting (5% Annual Increase)	8,000							
	Office 365 (\$1,000 x 12 months)	12,000							
	ProofPoint Essentials	4,500							
	Remote Monitoring	7,000							
	Backup Storage	15,000							
	Trend Micro	6,600							
	IT Maintenance	25,000							
		78,100							
01-900-8602	Communication Services		6,293	-	-	-	-	-	-
01-900-8603	Travel/Training		-	-	-	2,500	2,000	-	2,000
	Citywide Training (Cybersecurity, Safety, Sexual Harassment)								
01-900-8605	Professional Services		35,844	201,721	277,022	277,140	280,530	276,805	304,820
<b>Supplemental:</b>									
	Conduit - Internet Fiber Optic Cable	10,000							
<b>Continuation:</b>									
	Workers Comp	60,000							
	Liability Insurance	70,000							
	Janitorial Services	14,000							
	Pest Control	2,000							
	Alarm Services - PD Bldg	500							
	Trademark Renewal (Next renewal 4/15/2030)	-							
	Credit Card Fees	40,000							
	Legal Fees	50,000							
	Everbridge	15,000							
	Swagit	27,120							
	Audit	15,000							
	Fleet Management	1,200							
		304,820							
01-900-8609	Utilities - Electric		11,748	30,021	32,835	35,000	35,000	22,231	40,000
01-900-8610	Utilities - Phone/Internet		-	10,361	11,126	12,500	19,200	7,939	19,800
	Phone (\$700 x 12)	8,400							
	Internet (\$950 x 12)	11,400							
		19,800							
01-900-8621	Utilities - TV		-	409	411	420	420	274	420
01-900-8640	Building Rental		27,720	28,180	29,031	29,032	30,000	22,196	30,000
	(PD Portable Bldg \$2,500 x 12 months)	30,000							
<b>Total Services/Sundry</b>			81,605	316,710	400,634	419,792	439,050	370,029	475,140
<b>Transfers to Other Funds</b>									
01-900-8821	Transfer to Law Enforcement Fund		-	18,174	-	-	-	-	-
01-900-8822	Transfer to Equipment Replacement Fund		-	250,000	250,000	250,000	250,000	-	250,000
01-900-8823	Transfer to Court Security		-	36,910	-	-	-	-	-
01-900-8826	Transfer to PD Donations Fund		-	-	8,505	8,505	-	-	-
01-900-8828	Transfer to Technology Replacement Fund		-	-	-	-	50,000	-	50,000
01-900-8829	Transfer to Parks Fund		-	-	5,000	5,000	2,500	-	2,500
01-900-8861	Transfer to Street Construction Fund		-	400,000	400,000	400,000	500,000	-	500,000
01-900-8863	Transfer to Drainage Improvement Fund		-	100,000	100,000	100,000	100,000	-	95,000
01-900-8865	Transfer to Facility Improvement Fund		-	125,000	350,000	350,000	350,000	-	300,000
<b>Total Transfers to Other Funds</b>			-	930,083	1,113,505	1,113,505	1,252,500	-	1,197,500
<b>Capital</b>									
01-900-8901	Radio/Communications		-	27,493	-	-	-	-	-
01-900-8902	Hardware/Software		-	75,042	98,148	107,579	-	-	-
<b>Total Capital</b>			-	102,535	98,148	107,579	-	-	-
<b>Total Expenditures - Non-Department</b>			129,509	1,369,759	1,651,079	1,681,421	1,736,900	391,051	1,734,851
<b>Total Expenditures - General Fund</b>			3,979,466	5,529,401	4,868,910	5,229,632	5,369,620	2,602,498	5,699,824
<b>Total General Fund Surplus/(Deficit)</b>			265,200	(802,433)	950,959	(265,846)	29,803	2,309,113	(0)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>WATER/WASTEWATER FUND REVENUES</b>											
03-000-4530	State Grants		69,581	-	1,898	100,000	-	-	-	-	-
03-000-4620	Water Sales		2,991,100	3,507,493	3,004,178	2,871,932	2,850,000	3,090,000	3,150,000	2,037,346	3,600,000
03-000-4622	Meter Set Fee		175,000	169,750	207,630	185,000	150,000	145,000	200,000	81,250	200,000
03-000-4624	Account Set Up Fees		15,250	13,050	12,800	11,000	12,000	12,500	12,000	7,600	12,000
03-000-4626	Reconnect Fee		400	100	100	-	-	100	100	-	100
03-000-4628	Utility Impact Fee		319,055	-	3,939	315,000	-	-	-	-	-
	(Moved to Utility Impact Fee Fund in FY19-20)										
03-000-4630	Sewer Service		357,547	381,438	401,701	265,000	350,000	380,000	380,000	275,411	415,000
03-000-4632	Sewer Tap		20,000	19,000	14,000	18,000	15,000	18,000	18,000	15,000	18,000
03-000-4640	Solid Waste Fee		375,155	-	-	457,000	-	-	-	-	-
	(Moved to Solid Waste Fund in FY19-20)										
03-000-4800	Interest		18,842	7,263	331	20,000	20,000	5,000	250	4,793	20,000
	TexSTAR	20,000									
03-000-4900	Donations		5,975	-	-	-	-	-	-	-	-
03-000-4904	Late Fees		28,752	13,605	650	30,000	20,000	15,000	15,000	2,782	15,000
03-000-4912	Other Income		72,613	8,890	4,250	70,000	50,000	20,000	7,500	750	7,500
	Meter Replacement	7,500									
03-000-4914	Returned Check Fee		225	150	-	-	-	-	-	100	-
03-000-4917	Water Rebate		-	-	47,242	-	-	-	-	-	-
03-000-4920	Credit Card Fees		-	-	-	-	-	-	-	-	-
03-000-4940	Bond Proceeds		-	-	-	6,418,200	-	-	-	-	-
<b>Total Revenues - Water/Wastewater Fund</b>			<b>4,449,495</b>	<b>4,120,737</b>	<b>3,698,719</b>	<b>10,761,132</b>	<b>3,467,000</b>	<b>3,685,600</b>	<b>3,782,850</b>	<b>2,425,032</b>	<b>4,287,600</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>WATER/WASTEWATER FUND EXPENDITURES</b>											
<b>Water</b>											
<b>Salary &amp; Benefits</b>											
03-600-8001	Salary		-	173,267	171,707	-	173,250	184,113	192,494	165,235	283,405
03-600-8003	Hourly		351,891	161,987	165,831	350,718	197,131	200,419	211,639	120,328	215,698
03-600-8007	Car Allowance		-	3,462	3,647	3,600	3,600	3,700	3,600	2,298	3,600
03-600-8009	Insurance Stipend		-	3,539	3,728	3,681	3,681	3,781	3,681	2,350	3,681
03-600-8013	Overtime		3,293	3,356	3,568	4,000	3,980	4,000	4,000	5,733	7,500
03-600-8019	Medicare		5,464	4,473	4,633	5,188	5,314	5,742	6,024	4,106	7,451
03-600-8021	Social Security		-	19	-	-	20	-	-	-	-
03-600-8023	TMRS		56,165	44,513	47,448	45,854	47,139	52,709	56,933	41,634	70,389
03-600-8025	Health Insurance		62,388	53,434	54,632	58,644	66,957	71,926	77,906	48,207	87,160
03-600-8027	Dental Insurance		-	3,128	3,109	-	3,720	4,102	4,102	2,593	4,512
03-600-8029	Life Insurance		-	338	371	-	484	483	483	487	918
03-600-8031	Unemployment		-	-	1,253	-	540	1,350	1,512	1,311	585
03-600-8033	Workers Comp		-	-	-	-	-	-	-	-	-
<b>Total Salary &amp; Benefits</b>			<b>479,202</b>	<b>451,515</b>	<b>459,928</b>	<b>471,685</b>	<b>505,816</b>	<b>532,325</b>	<b>562,374</b>	<b>394,281</b>	<b>684,899</b>
<b>Supplies (Items under \$5,000)</b>											
03-600-8101	Office Supplies		2,472	1,374	583	3,000	1,500	1,200	1,000	198	1,000
03-600-8103	Food		-	56	332	-	500	500	500	-	500
Meals during emergency repairs after hours											
03-600-8104	Uniforms		-	-	-	-	1,390	500	1,300	584	2,800
	Boots (4 x \$200)	800									
	Jeans, Shirts, Jacket, Hats, Gloves, etc	2,000									
		2,800									
03-600-8107	Minor Tools & Equipment		1,040	2,347	468	2,500	2,500	490	2,000	2,169	1,000
	Misc Tools	1,000									
03-600-8108	Postage		-	1,658	3,833	-	3,000	3,835	2,500	2,015	2,500
03-600-8109	Reproduction Outside		17,907	16,869	11,773	18,000	17,250	13,750	14,850	6,942	17,850
	eBilling	12,000									
	A/P & Payroll Checks	750									
	CCR Water Report	5,000									
	Business Cards	100									
		17,850									
03-600-8111	Fuel		10,111	6,554	9,853	15,000	6,000	9,900	11,000	6,694	24,000
	(4,000 gallons x \$6.00/gallon)										
03-600-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
03-600-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			<b>31,529</b>	<b>28,858</b>	<b>26,841</b>	<b>38,500</b>	<b>32,140</b>	<b>30,175</b>	<b>33,150</b>	<b>18,603</b>	<b>49,650</b>
<b>Maintenance</b>											
03-600-8401	Vehicle Maintenance		-	2,984	3,114	-	8,000	3,250	4,000	1,840	3,000
	Oil changes, tires, etc.										
03-600-8402	Machinery, Tools & Equipment Maintenance		-	3,336	8,362	-	900	8,450	3,412	3,370	4,412
	Generator Maint Contract (contract 7/1/21-6/30/24)	1,262									
	Vac-Truck Maint/Repairs	2,500									
	Small pump repairs	500									
	Check Scanner Maint Agreement	150									
		4,412									
03-600-8404	Software Maintenance		34,851	45,449	41,528	30,000	25,500	41,550	47,400	23,866	53,000
	Aqua-Metric Annual Maint & Support	10,000									
	Beacon Meter Cellular Service	18,000									
	Sensus Annual Maint & Support	22,000									
	Tyler Technology UB Maint	3,000									
		53,000									
03-600-8406	Water Mains		-	3,263	10,331	-	15,000	5,000	5,000	11,483	10,000
03-600-8407	Plant, Towers, Wells, Pumps		104,853	2,567	3,260	90,000	10,000	5,000	5,000	4,491	10,000
	Electric Chain Hoist	3,500									
	Replace Heater at East End Pump Station	1,500									
	Misc Repairs	5,000									
		10,000									
03-600-8408	Meter/Meter Box		-	25,538	55,882	-	10,000	62,050	35,000	42,835	60,000
	Meter Replacements (\$350 x 171)	60,000									
03-600-8409	Service Lines		-	9,672	6,922	-	10,000	8,500	10,000	5,140	7,500
03-600-8412	Lift Station		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>139,704</b>	<b>92,808</b>	<b>129,401</b>	<b>120,000</b>	<b>79,400</b>	<b>133,800</b>	<b>109,812</b>	<b>93,026</b>	<b>147,912</b>
<b>Services/Sundry</b>											
03-600-8603	Travel/Training		1,307	3,050	2,520	3,500	3,900	3,050	4,200	1,440	4,200
	TEEX C Water Cert Program - K. Ogden	600									
	TEEX C Water Cert Program - M. Starr	600									
	TEEX C Water Cert Program - W. Walker	600									
	TEEX C Water Cert Program - D. Morrisette	600									
	TEEX C Water Cert Program - B. Nelson	600									
	TEEX C Water Cert Program - C. Case	600									
	TEEX D Water Cert Program - C. Case	600									
		4,200									
03-600-8604	Associations		-	-	-	-	1,850	585	1,410	-	1,410
	Public Notary - R. Shults	90									
	AWWA Membership (6 x \$200)	1,200									
	AWWA Section Dues (6 x \$20)	120									
		1,410									
03-600-8605	Professional Services		54,363	5,229	5,715	375,000	4,800	6,100	5,500	6,909	7,300
	Water Testing (\$250/Quarter)	1,000									
	Ground Tank/Water Tower Annual Inspection	1,200									
	TCEQ Water System Annual Fee	5,100									
		7,300									

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
03-600-8608	Water Purchase		1,587,090	1,648,960	1,779,590	1,661,600	1,675,316	1,816,640	1,875,160	1,182,589	2,177,370
	NTMWD (\$170,731 x 12)	2,048,770									
	NTMWD Overages	125,000									
	Rita Smith Elem School/Gateway Church	3,600									
		2,177,370									
03-600-8615	Utilities - Electric		38,655	45,916	43,100	40,000	40,000	43,200	30,000	28,311	70,000
	Adjust for new pump station										
03-600-8620	Utilities - Cell Phone		7,372	5,820	4,883	6,500	6,000	5,700	5,400	3,228	5,400
	Cell Phones/Aircards (\$450 x 12)	5,400									
	<b>Total Services/Sundry</b>		<b>1,688,787</b>	<b>1,708,975</b>	<b>1,835,808</b>	<b>2,086,600</b>	<b>1,731,866</b>	<b>1,875,275</b>	<b>1,921,670</b>	<b>1,222,476</b>	<b>2,265,680</b>
	<b>Capital (Items over \$5,000)</b>										
03-600-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
03-600-8902	Hardware/Software		-	-	-	-	-	-	-	-	-
03-600-8931	Building & Structures - Utilities		20,074	-	-	6,968,200	-	-	-	-	-
03-600-8935	Meter/Meter Boxes		-	26,092	13,943	-	15,000	21,350	47,250	27,240	43,750
	New Meters (\$350 x 125)	43,750									
	<b>Total Capital</b>		<b>20,074</b>	<b>26,092</b>	<b>13,943</b>	<b>6,968,200</b>	<b>15,000</b>	<b>21,350</b>	<b>47,250</b>	<b>27,240</b>	<b>43,750</b>
	<b>Total Expenditures - Water</b>		<b>2,359,296</b>	<b>2,308,248</b>	<b>2,465,921</b>	<b>9,684,985</b>	<b>2,364,222</b>	<b>2,592,925</b>	<b>2,674,256</b>	<b>1,755,625</b>	<b>3,191,891</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Wastewater</b>											
	<b>Salary &amp; Benefits</b>										
03-610-8003	Hourly		15,611	15,773	16,607	16,125	15,684	16,668	17,472	11,409	21,466
03-610-8013	Overtime		299	458	749	-	-	750	1,000	993	2,000
03-610-8019	Medicare		230	218	231	235	219	246	268	190	340
03-610-8023	TMRS		2,420	2,093	2,275	2,058	1,946	2,278	2,532	1,841	3,214
03-610-8025	Health Insurance		2,847	3,380	3,940	2,715	3,472	3,942	4,798	3,129	5,082
03-610-8027	Dental Insurance		-	284	299	-	286	316	316	208	347
03-610-8029	Life Insurance		-	34	34	-	38	37	37	41	71
03-610-8031	Unemployment		-	-	209	-	90	313	126	(109)	45
	<b>Total Salary &amp; Benefits</b>		<b>21,407</b>	<b>22,239</b>	<b>24,342</b>	<b>21,133</b>	<b>21,735</b>	<b>24,550</b>	<b>26,548</b>	<b>17,702</b>	<b>32,565</b>
	<b>Supplies (Items under \$5,000)</b>										
03-610-8107	Minor Tools & Equipment		-	-	-	-	500	-	-	-	-
	<b>Total Supplies</b>		-	-	-	-	<b>500</b>	-	-	-	-
	<b>Maintenance</b>										
03-610-8402	Machinery, Tools & Equipment Maintenance		18,073	2,811	-	16,000	4,500	-	-	-	-
03-610-8407	Plant, Towers, Wells, Pumps		-	70	-	-	10,000	2,300	2,500	-	2,500
	<b>Total Maintenance</b>		<b>18,073</b>	<b>2,881</b>	<b>-</b>	<b>16,000</b>	<b>14,500</b>	<b>2,300</b>	<b>2,500</b>	<b>-</b>	<b>2,500</b>
	<b>Services/Sundry</b>										
03-610-8609	Wastewater Treatment		356,607	343,440	313,806	325,000	315,000	368,000	368,000	167,398	410,000
	Transportation	170,000									
	Wastewater Treatment	240,000									
		410,000									
03-610-8615	Utilities - Electric		-	2,722	2,463	-	5,000	3,000	3,000	1,061	3,000
	<b>Total Services/Sundry</b>		<b>356,607</b>	<b>346,162</b>	<b>316,270</b>	<b>325,000</b>	<b>320,000</b>	<b>371,000</b>	<b>371,000</b>	<b>168,459</b>	<b>413,000</b>
	<b>Capital (Items over \$5,000)</b>										
03-610-8902	Hardware/Software		-	-	-	-	-	-	-	-	-
	<b>Total Capital</b>		-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Wastewater</b>			<b>396,088</b>	<b>371,282</b>	<b>340,612</b>	<b>362,133</b>	<b>356,735</b>	<b>397,850</b>	<b>400,048</b>	<b>186,161</b>	<b>448,065</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>Non-Department</b>											
<b>Maintenance</b>											
03-900-8402	Machinery, Tools & Equipment Maintenance		-	497	3,602	-	4,490	4,490	6,100	2,039	3,720
	Postage Meter Rental	600									
	Copier Maint Agreement (\$270 x 12 months x 50%)	1,620									
	Copier Overages	1,500									
		3,720									
<b>Total Maintenance</b>			-	497	3,602	-	4,490	4,490	6,100	2,039	3,720
<b>Services/Sundry</b>											
03-900-8605	Professional Services		6,207	69,340	70,237	66,740	72,000	121,710	77,500	41,211	105,000
	Water System Risk & Resilience Analysis (Required every 5 years. Next one due in 2026 - \$50,000)	-									
	Engineering Services	15,000									
	Audit	15,000									
	Legal Fees	75,000									
		105,000									
03-900-8701	Principal		292,761	-	-	589,747	-	-	-	-	-
03-900-8703	Interest		(27,439)	-	-	-	-	-	-	-	-
03-900-8705	Paying Agent Fee		1,748	-	-	2,500	-	-	-	-	-
<b>Total Services/Sundry</b>			273,276	69,340	70,237	658,987	72,000	121,710	77,500	41,211	105,000
<b>Transfers</b>											
03-900-8801	Transfer to General Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
	G&A Expenses										
03-900-8822	Transfer to Equipment Replacement Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
03-900-8828	Transfer to Technology Replacement Fund		-	-	-			-	5,000	-	5,000
03-900-8841	Transfer to Revenue Bond I&S Fund		-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
	Paying Agent Fees	2,500									
	2019 Refunding Bonds	239,363									
	2018 CO Bonds	309,700									
		551,563									
03-900-8860	Transfer to Utility Impact Fee Fund		-	961,104	-	-	961,104	-	-	-	-
<b>Total Transfers</b>			-	1,573,052	604,702	-	1,573,052	604,702	610,826	-	606,563
<b>Total Expenditures - Non-Department</b>			273,276	1,642,889	678,541	658,987	1,649,542	730,902	694,426	43,250	715,283
<b>Total Expenditures - Water/Wastewater Fund</b>			3,386,074	4,322,419	3,485,074	11,037,633	4,370,499	3,721,677	3,768,730	1,985,037	4,355,239
<b>Total Water/Wastewater Fund Surplus/(Deficit)</b>			1,063,422	(201,682)	213,645	(276,501)	(903,499)	(36,077)	14,120	439,995	(67,639)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>SOLID WASTE FUND REVENUES</b>											
05-000-4640	Solid Waste Fee		-	425,933	458,456	-	276,528	294,800	485,690	317,912	540,000
05-000-4642	Recycling Fee		-	-	-	-	105,600	112,464	-	-	-
05-000-4904	Late Fees		-	-	-	-	-	-	-	383	-
05-000-4912	Other Income		-	-	-	-	28,620	30,528	-	-	-
<b>Total Revenues - Solid Waste Fund</b>			-	425,933	458,456	-	410,748	437,792	485,690	318,295	540,000
<b>SOLID WASTE FUND EXPENDITURES</b>											
<b>Supplies</b>											
05-620-8101	Office Supplies		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	-	-	-	-	-	-	-	-
<b>Maintenance</b>											
05-620-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
05-620-8605	Professional Services		-	384,516	409,680	-	382,128	409,680	453,915	289,712	515,000
	Garbage Collection Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	384,516	409,680	-	382,128	409,680	453,915	289,712	515,000
<b>Transfers</b>											
05-620-8801	Transfer to General Fund		-	22,600	22,584	-	22,600	22,584	25,000	-	25,000
	G&A Expenses		-	-	-	-	-	-	-	-	-
<b>Total Transfers</b>			-	22,600	22,584	-	22,600	22,584	25,000	-	25,000
<b>Capital</b>											
05-620-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Solid Waste</b>			-	407,116	432,264	-	404,728	432,264	478,915	289,712	540,000
<b>Total Solid Waste Fund Surplus/(Deficit)</b>			-	18,817	26,192	-	6,020	5,528	6,775	28,583	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>LAW ENFORCEMENT FUND REVENUES</b>											
21-000-4912	Other Income		-	678	416	-	-	-	-	-	-
	Awarded money from seized assets										
21-000-5001	Transfer from General Fund		-	10,619	-	-	10,620	-	-	-	-
<b>Total Revenues - Law Enforcement Fund</b>			-	11,297	416	-	10,620	-	-	-	-
<b>LAW ENFORCEMENT FUND EXPENDITURES</b>											
	Supplies (items under \$5,000)										
21-220-8107	Minor Tools & Equipment		-	4,350	-	-	7,898	7,898	6,947	-	4,917
<b>Total Supplies</b>			-	4,350	-	-	7,898	7,898	6,947	-	4,917
	Maintenance										
21-220-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
	Services/Sundry										
21-220-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
	Capital (items over \$5,000)										
21-220-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Law Enforcement Fund</b>			-	4,350	-	-	7,898	7,898	6,947	-	4,917
<b>Total Law Enforcement Fund Surplus/(Deficit)</b>			-	6,947	416	-	2,722	(7,898)	(6,947)	-	(4,917)



Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>EQUIPMENT REPLACEMENT FUND REVENUES</b>											
22-000-4910	Sale of City Property		-	-	26,007	-	-	-	-	-	140,000
22-000-5001	Transfer from General Fund		-	250,000	250,000	-	250,000	250,000	250,000	-	250,000
22-000-5003	Transfer from Water/Wastewater Fund		-	25,000	25,000	-	25,000	25,000	25,000	-	25,000
<b>Total Revenues - Equipment Replacement Fund</b>			-	275,000	301,007	-	275,000	275,000	275,000	-	415,000
<b>EQUIPMENT REPLACEMENT FUND EXPENDITURES</b>											
<b>Capital (items over \$5,000)</b>											
22-900-8902	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
22-900-8903	Motor Vehicles		-	103,314	62,210	-	104,274	65,600	54,000	11,249	110,000
	Enterprise Lease Payment	110,000									
22-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	225,000
	Replace Unit #05-332 (2005 Kubota L3830 Tractor)	50,000									
	Replace Unit #00-395 (2000 Canady Dump Trailer)	25,000									
	Replace Unit #00-396 (Vac-Star Vac Trailer)	150,000									
		225,000									
22-900-8905	Instruments/Apparatus		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	103,314	62,210	-	104,274	65,600	54,000	11,249	335,000
<b>Total Expenditures - Equipment Replacement Fund</b>			-	103,314	62,210	-	104,274	65,600	54,000	11,249	335,000
<b>Total Equipment Replacement Fund Surplus/(Deficit)</b>			-	171,686	238,797	-	170,726	209,400	221,000	(11,249)	80,000

		FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
Account Number	Account Description										
COURT SECURITY FUND REVENUES											
23-000-4702	Security Fee		-	3,452	4,630	-	3,000	3,300	3,800	2,921	4,200
23-000-4912	Other Income		-	-	-	-	-	-	-	-	-
23-000-5001	Transfer from General Fund		-	36,910	-	-	36,910	-	-	-	-
Total Revenues - Court Security Fund			-	40,361	4,630	-	39,910	3,300	3,800	2,921	4,200
COURT SECURITY FUND EXPENDITURES											
	Supplies (items under \$5,000)										
23-900-8107	Minor Tools & Equipment	2,500	-	90	-	-	2,500	2,000	1,300	-	2,500
	Police Officer Equipment										
23-900-8113	Computer Hardware/Software		-	-	-	-	2,500	1,500	1,500	-	-
23-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
23-900-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
	Total Supplies		-	90	-	-	5,000	3,500	2,800	-	2,500
	Maintenance										
23-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
23-900-8404	Software Maintenance		-	-	-	-	-	-	-	-	-
	Total Maintenance		-	-	-	-	-	-	-	-	-
	Services/Sundry										
23-900-8603	Travel/Training	1,000	-	-	-	-	1,000	1,000	1,000	-	1,000
	Bailiff Training										
23-900-8604	Associations		-	-	-	-	-	-	-	-	-
23-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
	Total Services/Sundry		-	-	-	-	1,000	1,000	1,000	-	1,000
	Capital (items over \$5,000)										
23-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
23-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
	Total Capital		-	-	-	-	-	-	-	-	-
Total Expenditures - Court Security Fund			-	90	-	-	6,000	4,500	3,800	-	3,500
Total Court Security Fund Surplus/(Deficit)			-	40,271	4,630	-	33,910	(1,200)	-	2,921	700

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>COURT TECHNOLOGY FUND REVENUES</b>											
24-000-4704	Technology Fee		-	3,465	3,889	-	3,500	3,600	3,600	2,392	4,200
24-000-4912	Other Income		-	-	-	-	-	-	-	-	-
24-000-5001	Transfer from General Fund		-	7,554	-	-	7,555	-	-	-	-
<b>Total Revenues - Court Technology Fund</b>			-	11,019	3,889	-	11,055	3,600	3,600	2,392	4,200
<b>COURT TECHNOLOGY FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
24-900-8101	Office Supplies		-	142	-	-	200	200	200	142	200
	Thermal Paper for ticket writers	200									
24-900-8107	Minor Tools & Equipment		-	270	-	-	3,000	3,000	-	-	-
24-900-8113	Computer Hardware/Software		-	1,229	-	-	-	-	-	270	-
24-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
24-900-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	1,641	-	-	3,200	3,200	200	412	200
<b>Maintenance</b>											
24-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
24-900-8404	Software Maintenance		-	2,116	4,554	-	5,100	5,100	2,500	2,597	2,750
	Tyler - Ticket Writers Maint (BRAZOS)	2,750									
<b>Total Maintenance</b>			-	2,116	4,554	-	5,100	5,100	2,500	2,597	2,750
<b>Services/Sundry</b>											
24-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
24-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
24-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Court Technology Fund</b>			-	3,757	4,554	-	8,300	8,300	2,700	3,009	2,950
<b>Total Court Technology Fund Surplus/(Deficit)</b>			-	7,262	(665)	-	2,755	(4,700)	900	(616)	1,250

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>CHILD SAFETY FUND REVENUES</b>											
25-000-4706	Child Safety Fee		-	5,357	5,927	-	2,600	5,000	5,000	4,473	6,000
25-000-4912	Other Income		-	-	-	-	-	-	-	-	-
<b>Total Revenues - Child Safety Fund</b>			-	5,357	5,927	-	2,600	5,000	5,000	4,473	6,000
<b>CHILD SAFETY FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
25-900-8107	Minor Tools & Equipment		-	1,600	-	-	5,200	5,000	5,000	-	6,000
25-900-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
25-900-8115	Communication Supplies		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			-	1,600	-	-	5,200	5,000	5,000	-	6,000
<b>Maintenance</b>											
25-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	8,700	-
25-900-8404	Software Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	8,700	-
<b>Services/Sundry</b>											
25-900-8603	Travel/Training		-	-	-	-	-	-	-	-	-
25-900-8604	Associations		-	-	-	-	-	-	-	-	-
25-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
25-900-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
25-900-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Child Safety Fund</b>			-	1,600	-	-	5,200	5,000	5,000	8,700	6,000
<b>Total Child Safety Fund Surplus/(Deficit)</b>			-	3,757	5,927	-	(2,600)	-	-	(4,227)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>POLICE DONATIONS FUND REVENUES</b>											
26-000-4900	Donations		-	220	2,000	-	-	250	1,000	125	1,000
26-000-4912	Other Income		-	-	-	-	-	-	-	-	-
26-000-5001	Transfer from General Fund		-	-	8,505	-	-	-	-	-	-
<b>Total Revenues - Police Donations Fund</b>			-	220	10,505	-	-	250	1,000	125	1,000
<b>POLICE DONATIONS FUND EXPENDITURES</b>											
Supplies (items under \$5,000)											
26-230-8107	Minor Tools & Equipment		-	-	4,096	-	6,780	8,505	2,500	-	2,500
<b>Total Supplies</b>			-	-	4,096	-	6,780	8,505	2,500	-	2,500
Maintenance											
26-230-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
Services/Sundry											
26-230-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
Capital (items over \$5,000)											
26-230-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Police Donations Fund</b>			-	-	4,096	-	6,780	8,505	2,500	-	2,500
<b>Total Police Donations Fund Surplus/(Deficit)</b>			-	220	6,409	-	(6,780)	(8,255)	(1,500)	125	(1,500)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>FIRE DONATIONS FUND REVENUES</b>											
27-000-4800	Interest		221	586	542	-	180	180	150	-	150
27-000-4900	Donations		500	12,291	2,600	-	-	2,000	2,000	305	2,000
27-000-4912	Other Income		1,140	225	-	-	-	-	-	-	-
<b>Total Revenues - Fire Donations Fund</b>			<b>1,861</b>	<b>13,102</b>	<b>3,142</b>	<b>-</b>	<b>180</b>	<b>2,180</b>	<b>2,150</b>	<b>305</b>	<b>2,150</b>
<b>FIRE DONATIONS FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
27-280-8103	Food		-	115	-	-	-	-	-	-	-
27-280-8104	Uniforms		1,577	-	-	-	10,000	10,000	-	-	-
27-280-8105	Protective Clothing		16,178	-	-	-	14,200	14,200	14,200	-	14,200
	Replacement Bunker Gear (3 x \$3,400)	10,200									
	Replacement (5) Helmets, hoods, boots & gloves	4,000									
		14,200									
27-280-8107	Minor Tools & Equipment		-	3,720	10	-	10,000	5,000	5,000	-	5,000
27-280-8113	Computer Hardware/Software		-	-	-	-	-	-	-	-	-
27-280-8116	Furniture, Fixture & Office Equipment		-	-	-	-	-	-	-	-	-
<b>Total Supplies</b>			<b>17,755</b>	<b>3,835</b>	<b>10</b>	<b>-</b>	<b>34,200</b>	<b>29,200</b>	<b>19,200</b>	<b>-</b>	<b>19,200</b>
<b>Maintenance</b>											
27-280-8402	Machinery, Tools & Equipment Maintenance		-	-	12,183	-	10,000	12,200	5,000	-	5,000
27-280-8404	Software Maintenance		1,275	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			<b>1,275</b>	<b>-</b>	<b>12,183</b>	<b>-</b>	<b>10,000</b>	<b>12,200</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>Services/Sundry</b>											
27-280-8603	Travel/Training		-	-	-	-	-	-	-	-	-
27-280-8604	Associations		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital (items over \$5,000)</b>											
27-280-8901	Radio/Communications		-	-	-	-	-	-	-	-	-
27-280-8904	Machines, Tools & Implements		-	39,177	16,483	-	58,000	22,800	30,000	22,123	49,000
	Replace SCBA Units (Over 10 yrs old)										
	Stairmaster	9,000									
	Fire Hose Replacement	28,000									
	LifePak 15 (PWC Donation FY21-22)	10,000									
	Fire Hose Replacement	2,000									
		49,000									
<b>Total Capital</b>			<b>-</b>	<b>39,177</b>	<b>16,483</b>	<b>-</b>	<b>58,000</b>	<b>22,800</b>	<b>30,000</b>	<b>22,123</b>	<b>49,000</b>
<b>Total Expenditures - Fire Donations Fund</b>			<b>19,030</b>	<b>43,012</b>	<b>28,676</b>	<b>-</b>	<b>102,200</b>	<b>64,200</b>	<b>54,200</b>	<b>22,123</b>	<b>73,200</b>
<b>Total Fire Donations Fund Surplus/(Deficit)</b>			<b>(17,169)</b>	<b>(29,909)</b>	<b>(25,534)</b>	<b>-</b>	<b>(102,020)</b>	<b>(62,020)</b>	<b>(52,050)</b>	<b>(21,818)</b>	<b>(71,050)</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>TECHNOLOGY REPLACEMENT FUND REVENUES</b>											
28-000-4910	Sale of City Property		-	-	-	-	-	-	-	-	-
28-000-5001	Transfer from General Fund		-	-	-	-	-	-	50,000	-	50,000
28-000-5003	Transfer from Water/Wastewater Fund		-	-	-	-	-	-	5,000	-	5,000
<b>Total Revenues - Equipment Replacement Fund</b>			-	-	-	-	-	-	55,000	-	55,000
<b>TECHNOLOGY REPLACEMENT FUND EXPENDITURES</b>											
<b>Capital (items over \$5,000)</b>											
28-900-8902	Computer Hardware/Software		-	-	-	-	-	-	55,000	19,419	55,000
	Radio Replacements - As Needed	43,000									
	Replace PD Copier	12,000									
		55,000									
<b>Total Capital</b>			-	-	-	-	-	-	55,000	19,419	55,000
<b>Total Expenditures - Technology Replacement Fund</b>			-	-	-	-	-	-	55,000	19,419	55,000
<b>Total Technology Replacement Fund Surplus/(Deficit)</b>			-	-	-	-	-	-	-	(19,419)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>PARKS FUND REVENUES</b>											
29-000-4900	Donations		-	500	750	-	-	5,000	5,000	1,000	5,000
29-000-4912	Other Income		-	-	-	-	-	-	-	-	-
29-000-5001	Transfer from General Fund		-	-	5,000	-	-	5,000	2,500	-	2,500
<b>Total Revenues - Parks Fund</b>			-	500	5,750	-	-	10,000	7,500	1,000	7,500
<b>PARKS FUND EXPENDITURES</b>											
<b>Supplies (items under \$5,000)</b>											
29-320-8103	Food		-	-	-	-	-	300	300	-	300
29-320-8107	Minor Tools & Equipment		-	-	-	-	-	-	-	-	14,000
	Park Benches, etc (PWC Donation FY21-22)	14,000									
<b>Total Supplies</b>			-	-	-	-	-	300	300	-	14,300
<b>Maintenance</b>											
29-320-8405	Land Maintenance		-	-	-	-	-	1,000	1,000	-	1,000
	Preserve/Monument Maintenance	500									
	Preserve/Monument Improvements	500									
		1,000									
<b>Total Maintenance</b>			-	-	-	-	-	1,000	1,000	-	1,000
<b>Services/Sundry</b>											
29-320-8604	Associations		-	-	175	-	-	200	200	-	200
	Keep Texas Beautiful	200									
29-320-8622	Special Events		-	-	2,000	-	-	8,500	6,000	5,297	6,000
	Boy Scouts Projects	1,000									
	City Events	5,000									
		6,000									
<b>Total Services/Sundry</b>			-	-	2,175	-	-	8,700	6,200	5,297	6,200
<b>Capital (items over \$5,000)</b>											
29-320-8904	Machines, Tools & Implements		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	-	-	-	-	-
<b>Total Expenditures - Parks Fund</b>			-	-	2,175	-	-	10,000	7,500	5,297	21,500
<b>Total Parks Fund Surplus/(Deficit)</b>			-	500	3,575	-	-	-	-	(4,297)	(14,000)



Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>GENERAL OBLIGATION DEBT SERVICE FUND REVENUES</b>											
40-000-4100	Property Tax - Current (\$1,458,020,342/100 x 0.028152 x 99%)	406,357	498,761	499,654	407,971	501,065	493,105	402,066	415,389	411,957	406,357
40-000-4102	Property Tax - Delinquent (\$1,229,947,992/100 x 0.034114 x 1%)	4,196	1,722	5,676	1,559	13,000	4,907	4,981	4,102	11,898	4,196
40-000-4104	Penalty & Interest		1,889	2,348	1,622	4,800	-	2,000	1,500	2,824	3,000
40-000-4912	Other Income		-	951	8,442	-	-	-	-	-	-
<b>Total Revenues - Water/Wastewater Fund</b>			<b>502,372</b>	<b>508,630</b>	<b>419,595</b>	<b>518,865</b>	<b>498,012</b>	<b>409,047</b>	<b>420,991</b>	<b>426,678</b>	<b>413,553</b>
<b>GENERAL OBLIGATION DEBT SERVICE FUND EXPENDITURES</b>											
40-900-8701	Principal		418,015	385,235	369,725	501,065	385,235	369,725	379,895	379,895	390,235
	2019 Refunding Bonds (51.7%)	235,235									
	2015 CO - Streets (100%)	155,000									
		390,235									
40-900-8703	Interest		82,994	46,112	49,222	-	112,853	49,284	39,428	22,210	29,286
	2019 Refunding Bonds (51.7%)	20,978									
	2015 CO - Streets (100%)	8,308									
		29,286									
40-900-8705	Paying Agent Fees		-	21	129	-	1,500	1,500	1,500	-	500
<b>Total Expenditures - GO Debt Service Fund</b>			<b>501,009</b>	<b>431,367</b>	<b>419,076</b>	<b>501,065</b>	<b>499,588</b>	<b>420,509</b>	<b>420,823</b>	<b>402,105</b>	<b>420,021</b>
<b>Total GO Debt Service Fund Surplus/(Deficit)</b>			<b>1,363</b>	<b>77,262</b>	<b>518</b>	<b>17,800</b>	<b>(1,576)</b>	<b>(11,462)</b>	<b>168</b>	<b>24,573</b>	<b>(6,468)</b>

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>REVENUE BOND I&amp;S FUND REVENUES</b>											
41-000-5003	Transfer from Water/Wastewater Fund		-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
<b>Total Revenues - Revenue Bond I&amp;S Fund</b>			-	561,948	554,702	-	561,948	554,702	555,826	-	551,563
<b>REVENUE BOND I&amp;S FUND EXPENDITURES</b>											
41-900-8701	Principal		-	294,765	285,275	-	294,765	285,275	295,105	295,105	299,765
	2019 Refunding Bonds (48.3%)	219,765									
	2018 CO - Bonds (100%)	80,000									
		299,765									
41-900-8703	Interest		-	263,049	266,970	-	264,683	266,927	258,221	131,324	249,298
	2019 Refunding Bonds (48.3%)	19,598									
	2018 CO - Bonds (100%)	229,700									
		249,298									
41-900-8705	Paying Agent Fees		-	369	471	-	2,500	2,500	2,500	125	2,500
<b>Total Expenditures - Revenue Bond I&amp;S Fund</b>			-	558,183	552,716	-	561,948	554,702	555,826	426,554	551,563
<b>Total Revenue Bond I&amp;S Fund Surplus/(Deficit)</b>			-	3,765	1,986	-	-	-	-	(426,554)	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>UTILITY IMPACT FEE FUND REVENUES</b>											
60-000-4628	Utility Impact Fee		-	322,994	370,261	-	150,000	200,000	200,000	149,680	200,000
60-000-5003	Transfer from Water/Wastewater Fund		-	961,104	-	-	-	-	-	-	-
<b>Total Revenues - Utility Impact Fee Fund</b>			-	1,284,098	370,261	-	150,000	200,000	200,000	149,680	200,000
<b>UTILITY IMPACT FEE FUND EXPENDITURES</b>											
<b>Maintenance</b>											
60-900-8402	Machinery, Tools & Equipment Maintenance		-	-	-	-	-	-	-	-	-
<b>Total Maintenance</b>			-	-	-	-	-	-	-	-	-
<b>Services/Sundry</b>											
60-900-8605	Professional Services		-	-	-	-	-	-	-	-	-
<b>Total Services/Sundry</b>			-	-	-	-	-	-	-	-	-
<b>Capital (items over \$5,000)</b>											
60-900-8931	Buildings & Structures - Utility Construction		-	-	-	-	150,000	200,000	-	-	-
60-900-8933	Buildings & Structures - Water Mains		-	-	-	-	-	-	-	-	-
60-900-8934	Buildings & Structures - Wells/Pumps		-	-	-	-	-	-	-	-	-
60-900-8936	Buildings & Structures - Hydrants/Valves		-	-	-	-	-	-	-	-	-
<b>Total Capital</b>			-	-	-	-	150,000	200,000	-	-	-
<b>Total Expenditures - Utility Impact Fee Fund</b>			-	-	-	-	150,000	200,000	-	-	-
<b>Total Utility Impact Fee Fund Surplus/(Deficit)</b>			-	1,284,098	370,261	-	-	-	200,000	149,680	200,000

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>STREET CONSTRUCTION FUND REVENUES</b>											
61-000-4912	Other Income		-	-	-	-	-	-	-	-	-
61-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
61-000-5001	Transfer from General Fund		-	400,000	400,000	-	400,000	400,000	500,000	-	500,000
<b>Total Revenues - Street Construction Fund</b>			-	400,000	400,000	-	400,000	400,000	500,000	-	500,000
<b>STREET CONSTRUCTION FUND EXPENDITURES</b>											
Maintenance											
61-900-8414	Maint-Streets & Alleys		-	1,264	4,039	-	-	50,000	50,000	588	50,000
<b>Total Maintenance</b>			-	1,264	4,039	-	-	50,000	50,000	588	50,000
Services/Sundry											
61-900-8605	Professional Services		-	2,244	31,241	-	-	50,000	100,000	-	100,000
<b>Total Services/Sundry</b>			-	2,244	31,241	-	-	50,000	100,000	-	100,000
Capital (items over \$5,000)											
61-900-8932	Buildings & Structures - Streets & Alleys		-	4,948	291,596	-	400,000	300,000	500,000	-	500,000
<b>Total Capital</b>			-	4,948	291,596	-	400,000	300,000	500,000	-	500,000
<b>Total Expenditures - Street Construction Fund</b>			-	8,456	326,877	-	400,000	400,000	650,000	588	650,000
<b>Total Street Construction Fund Surplus/(Deficit)</b>			-	391,544	73,123	-	-	-	(150,000)	(588)	(150,000)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>UTILITY CONSTRUCTION FUND REVENUES</b>											
62-000-4530	State Grant		-	-	-	-	100,000	100,000	-	-	-
	TxDOT - Parker Rd Utility Relocate		-								
62-000-4800	Interest		-	65,726	2,830	-	150,000	50,000	-	3,165	10,000
62-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
62-000-5003	Transfer from Water/Wastewater Fund		-	-	-	-	-	-	-	-	-
<b>Total Revenues - Utility Construction Fund</b>			-	65,726	2,830	-	250,000	150,000	-	3,165	10,000
<b>UTILITY CONSTRUCTION FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
62-900-8605	Professional Services		-	103,250	103,444	-	150,000	150,000	50,000	7,784	50,000
	Engineering Fees										
<b>Total Services/Sundry</b>			-	103,250		-	150,000	150,000	50,000	7,784	50,000
<b>Capital (items over \$5,000)</b>											
62-900-8931	Buildings & Structures - Utility Construction		-	247,413	3,242,840	-	6,500,000	6,500,000	3,500,000	941,247	1,500,000
	New Pump Station										
<b>Total Capital</b>			-	247,413	3,242,840	-	6,500,000	6,500,000	3,500,000	941,247	1,500,000
<b>Total Expenditures - Utility Construction Fund</b>			-	350,663	3,242,840	-	6,650,000	6,650,000	3,550,000	949,030	1,550,000
<b>Total Utility Construction Fund Surplus/(Deficit)</b>			-	(284,938)	(3,240,009)	-	(6,400,000)	(6,500,000)	(3,550,000)	(945,865)	(1,540,000)

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>DRAINAGE IMPROVEMENT FUND REVENUES</b>											
63-000-4912	Other Income		-	-	-	-	-	-	-	-	-
63-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
63-000-5001	Transfer from General Fund		-	100,000	100,000	-	100,000	100,000	100,000	-	95,000
<b>Total Revenues - Drainage Improvement Fund</b>			-	100,000	100,000	-	100,000	100,000	100,000	-	95,000
<b>DRAINAGE IMPROVEMENT FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
63-900-8605	Professional Services		-	56,872	2,126	-	100,000	100,000	100,000		95,000
<b>Total Services/Sundry</b>			-	56,872	2,126	-	100,000	100,000	100,000	-	95,000
<b>Capital (items over \$5,000)</b>											
63-900-8938	Buildings & Structures - Other		-	-	-	-	-	-	-		-
<b>Total Capital</b>			-	-	-	-	-	-	-		-
<b>Total Expenditures - Drainage Improvement Fund</b>			-	56,872	2,126	-	100,000	100,000	100,000	-	95,000
<b>Total Drainage Improvement Fund Surplus/(Deficit)</b>			-	43,128	97,874	-	-	-	-	-	-

Account Number	Account Description	FY22 Itemized Amount	Actual FY2018-19	Actual FY2019-20	Actual FY2020-21	Budget FY2018-19	Budget FY2019-20	Budget FY2020-21	Original Budget FY2021-22	Actual as of 5/31/22	Proposed Budget FY2022-23
<b>FACILITIES IMPROVEMENT FUND REVENUES</b>											
65-000-4912	Other Income		-	-	-	-	-	-	-	-	-
65-000-4940	Bond Proceeds		-	-	-	-	-	-	-	-	-
65-000-5001	Transfer from General Fund		-	125,000	350,000	-	125,000	350,000	350,000	-	300,000
<b>Total Revenues - Facilities Improvement Fund</b>			-	125,000	350,000	-	125,000	350,000	350,000	-	300,000
<b>FACILITIES IMPROVEMENT FUND EXPENDITURES</b>											
<b>Services/Sundry</b>											
65-900-8605	Professional Services		-	53,787	50,485	-	-	350,000	350,000	9,839	300,000
<b>Total Services/Sundry</b>			-	53,787	50,485	-	-	350,000	350,000	9,839	300,000
<b>Capital (items over \$5,000)</b>											
65-900-8930	Buildings & Structures - Buildings		-	-	57	-	-	-	-	-	-
<b>Total Capital</b>			-	-	57	-	-	-	-	-	-
<b>Total Expenditures - Facilities Improvement Fund</b>			-	53,787	50,541	-	-	350,000	350,000	9,839	300,000
<b>Total Facilities Improvement Fund Surplus/(Deficit)</b>			-	71,213	299,459	-	125,000	-	-	(9,839)	-

# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.329289 per \$100 valuation has been proposed by the governing body of City of Parker.

PROPOSED TAX RATE	\$0.329289 per \$100
NO-NEW-REVENUE TAX RATE	\$0.320101 per \$100
VOTER-APPROVAL TAX RATE	\$0.329289 per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for City of Parker from the same properties in both the 2021 tax year and the 2022 tax year.

The voter-approval rate is the highest tax rate that City of Parker may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Parker is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 16, 2022 AT 7:00 PM AT Parker City Hall, 5700 E. Parker Rd., Parker, TX 75002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Parker is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Governing Body of City of Parker at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE  
CALCULATED AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

**FOR the proposal:** Mayor Pro-Tem Michael Slaughter      Councilmember Diana Abraham  
                                 Councilmember Terry Lynch      Councilmember Cindy Meyer  
                                 Councilmember Jim Reed

**AGAINST the proposal:**

**PRESENT** and not voting: Mayor Lee Pettie

**ABSENT:**

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Parker last year to the taxes proposed to be imposed on the average residence homestead by City of Parker this year.

	2021	2022	Change
Total tax rate (per \$100 of value)	\$0.365984	\$0.329289	decrease of -0.036695, or -10.03%
Average homestead taxable value	\$685,657	\$922,992	increase of 237,335, or 34.61%
Tax on average homestead	\$2,509.39	\$3,039.31	increase of 529.92, or 21.12%
Total tax levy on all properties	\$4,485,462	\$4,801,101	increase of 315,639, or 7.04%

For assistance with tax calculations, please contact the tax assessor for City of Parker at 972-547-5020 or [taxassessor@collincountytx.gov](mailto:taxassessor@collincountytx.gov), or visit [www.parkertexas.us](http://www.parkertexas.us) for more information.

DN-1830821-01





## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: City Secretary
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey for Finance/HR Director Savage
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	<ol style="list-style-type: none"> <li>1. <a href="#">Proposed Resolution</a></li> <li>2. <a href="#">Bid Summary</a></li> </ol>

### AGENDA SUBJECT

CONSIDERATION AND/OR ANY APPROPRIATE ACTION ON RESOLUTION NO. 2022-712 APPOINTING AN AUDITOR AND ENTERING INTO A SERVICE CONTRACT WITH SAID AUDITOR FOR 2021-2022 AUDIT.

### SUMMARY

On June 23, 2022 the City advertised a Request for Qualifications (RFQ) for audit services in the Dallas Morning News. In addition, the RFQ was sent to nine (9) accounting firms. The City received bids from the following firms:

- BrooksWatson & Co
- Fox, Byrd & Company
- LaFollett & Company
- Patillo, Brown & Hill

The term of the engagement is three (3) years with an optional two-year extension.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

#### Inter – Office Use

<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Grant Savage</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022

**RESOLUTION NO. 2022-712**

*{2022 Auditor Selection}*

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PARKER APPOINTING \_\_\_\_\_ TO PROVIDE AUDITING SERVICES TO THE CITY OF PARKER; AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT; PROVIDING A SAVINGS CLAUSE, AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Parker has been presented with Proposal for Auditing Services, Attached as Exhibit "A" and incorporated herein by reference (hereinafter called "Proposal"); and

**WHEREAS**, the City of Parker finds that the terms and conditions thereof are in the best interests of the City and \_\_\_\_\_ should be appointed to provide auditing services for the City of Parker;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PARKER, COLLIN COUNTY, TEXAS:**

**SECTION 1.** The terms and conditions of the Proposal for Auditing Services submitted by \_\_\_\_\_ are approved.

**SECTION 2.** The Mayor is hereby authorized to execute all necessary documents in connection therewith on behalf of the City of Parker.

**SECTION 3.** It is the intent of the City Council that each paragraph, sentence, subdivision clause, phrase or section of this Resolution be deemed severable, unconstitutional for any reason, such as declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of this Resolution left standing.

**DULY RESOLVED** by the City Council of the City of Parker, Texas and effective on this the 16th day of August, 2022.

APPROVED:  
CITY OF PARKER

\_\_\_\_\_  
Lee Pettie, Mayor

ATTEST:

\_\_\_\_\_  
Patti Scott Grey, City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Larence M. Lansford, III, City Attorney

EXHIBIT A  
(Attached hereto)

	BrooksWatson & Co	Fox, Byrd & Company	LaFollett & Company	Patillo, Brown & Hill
<b>VIII Evaluation Criteria</b>				
1) Qualifications	Partner - 15+ years experience	Partner - 36+ years experience	Partner - 25+ years experience	Partner - 24 years experience
2) Governmental Audit Experience	see bid document	see bid document	see bid document	see bid document
3) Resources / Ability to Complete in Timely Manner	Lead Partner/ Quality Review Partner (36 hours) Audit Manager (27 hours) Senior Auditor (27 hours) Audit Associate (75 hours) Reporting Manager (32 hours) Total Hours (197)	Partner (40 hours) Audit Manager (44 hours) Senior Auditor (40 hours) Staff Auditor (40 hours)  Total Hours (164)	Partner (30 hours) Audit Senior (120 hours) Audit Senior (50 hours) Staff (60 hours)  Totals Hours (260)	Engagement Partner/Concurring Partner (16 hours) Manager (30 hours) Senior Auditor (120 hours) Staff Auditors (120 hours)  Total Hours (286)
4) Audit Quality	Peer Review - Pass (Highest Rating)	Peer Review - Pass (Highest Rating)	Peer Review - Pass (Highest Rating)	Peer Review - Pass (Highest Rating)
5) Audit Plan / Costs	Year 1 - \$20,085 Year 2 - \$20,680 Year 3 - \$21,300 Year 4 - \$21,940 Year 5 - \$22,600 Single Audit - \$5,500	Year 1 - \$21,000     Single Audit - \$3,000-\$4,500	Year 1 - \$20,750 Year 2 - \$22,000 Year 3 - \$23,250 Year 4 - \$24,500 Year 5 - \$25,750 Single Audit - \$6,500	Year 1 - \$34,000     Single Audit - \$4,000
Office Locations	Houston, TX Fort Worth, TX	Dallas, TX	Tom Bean, TX	Waco, TX Temple, TX Houston, TX Hillsboro, TX
License to practice in the State of Texas	Yes	Yes	Yes	Yes



## Council Agenda Item

Budget Account Code:	Meeting Date:	See above.
Budgeted Amount:	Department/ Requestor:	Council
Fund Balance-before expenditure:	Prepared by:	ACA/CS Scott Grey
Estimated Cost:	Date Prepared:	August 7, 2022
Exhibits:	<b>None</b> ( <a href="#">Links provided.</a> )	

### AGENDA SUBJECT

#### UPDATE(S):

ANY COMMITTEE UPDATES, AS NEEDED.

CITY ADMINISTRATOR OLSON UPDATE ON FM2551

MONTHLY/QUARTERLY REPORTS

[July 2022 - Building Permit/Code Report](#)

[July 2022 – Court Report](#)

[July 2022 – Finance \(monthly financials\) Report](#)

[Investment 2nd Qtr. Report 2022](#)

ACCEPTANCE OF DONATION(S) FOR POLICE, FIRE, AND CITY STAFF FOR THE RECORD (Each valued at between \$0 - \$500)

The Santee family donated homemade cookies valued at \$10.00 to the Parker Police Department.

Julie McGary (Teacher at Bolin Elementary), Allen, TX resident, donated flavored breads and a vegetable tray valued at \$30.00.

### SUMMARY

*Please review information provided.*

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022



## Council Agenda Item

Budget Account Code:	Meeting Date: See above.
Budgeted Amount:	Department/ Requestor: Council
Fund Balance-before expenditure:	Prepared by: ACA/CS Scott Grey
Estimated Cost:	Date Prepared: August 7, 2022
Exhibits:	<a href="#">Future Agenda Items</a>

### AGENDA SUBJECT

FUTURE AGENDA ITEMS

### SUMMARY

Please review information provided.

### POSSIBLE ACTION

City Council may direct staff to take appropriate action.

Inter – Office Use			
<b>Approved by:</b>	Enter Text Here		
Department Head/ Requestor:	<i>Patti Scott Grey</i>	Date:	08/11/2022
City Attorney:	<i>Trey Lansford</i>	Date:	08/11/2022 via Municode Software
City Administrator:	<i>Luke B. Olson</i>	Date:	08/12/2022

**CITY COUNCIL  
FUTURE AGENDA ITEMS**

AGENDA DATE	ITEM DESCRIPTION	CONTACT	Notes
<b>2022</b>			
Feb(Mar), May (July), Aug, Nov	Fire Department Quarterly Report	Sheff/Miller	1st Qtr 2022 0621 CC Agenda
Feb(Mar), May (July), Aug, Nov	Investment Quarterly Report	Savage	1st Qtr 2022 0419 CC Agenda
	<b>Council Committee Updates</b>	Council	2022 0126 Any Committees updates, as needed
August 22, 2022	Facility Bond	Mayor	MLP wanted last date for Nov. 8, 2022 election
Tentatively - September 6, 2022	Parks and Recreation (P&R) Commission Review & Recognition - MLP & CALO - Meet P&R 8/10 Mtg	Olson/Machado	0820 Ord766 2019 Reinstating P&R Commission - Review - 97.06 (c) Review of services and needs.
Tentatively - September 20, 2022	Other Maps - Zoning, Transportation, Annexation,		2022 0330 Possibly Annexation, Thorogfare, & ?Land Use? Maps - P&Z and then Council
Tentatively - 2022	Capital Asset Policy - Revisions	Olson/Lansford	2022 0719 Postponed Res. No. 2022-706 - Capital Asset Policy
Tentatively - 2022	Fences in Drainage Easements	Lynch	Requested @ 2022 0802 CC Mtg
Tentatively - 2022	Workshop - CIP	Lynch	MLP added 2022 0713; 2022 0720 MLP - after budget
Tentatively - 2022	Water Rate Analysis - Ongoing	Olson/Machado	0810 Ord739 2016 Water Rate Amendments for 2016-2020; Waiting on numbers; Finalizing
Tentatively - 2022	Oncor & Frontier Franchise (All?) - Review Ongoing		2021 0615 added - When due
Tentatively - Sept/Oct 2022	Civic Plus Contract?	Pettie	Work in Progress; CALO - no contract - reviewing pricing options
Tentatively - Nov/Dec 2022	Comp Plan	Pettie/Slaughter	Added 2022 0330 Agenda Meeting; by end of year; waiting on maps

## Computerized Estimating Services

2823 VZ County Road 1222, Grand Saline, TX 75140  
Cell - 309-981-9285 Email - danielblanchard@ces-team.com

August 8, 2022

Luke Olson  
City of Parker  
5700 East Parker Rd  
Parker, TX 75002

Dear Luke:

The addition & renovation estimating proposal for Parker City Hall Complex, located at 5700 East Parker Rd, Parker, TX 75002, will be as follows:

Complete Project Estimate (One (1) Phase) – \$ 8,250

The scope of work includes the following:

- Complete project takeoff and estimate.
- The cost will be completed in Unit Cost measurements.

The scope of work excludes the following:

- Value engineering or cost reduction studies.
- Creation of project schedule.
- Site visit or onsite meetings.
- Additional cost estimates throughout the design process.

The estimates will be broken down in the CSI (Construction Specification Institute) formatted. The proposed cost of the estimates is based on no significant changes to the initial scope of work after the first draft without incurring additional services.

Any approved additional services will be added at \$150.00 per hour plus any associated reimbursable costs such as printing, mileage, overnight or special delivery services, and attendance at requested meetings.

CES does not carry any General, Automobile, and Professional liability insurance. We will not be on the job site and do not design the project; therefore, there is no need for those types of insurance policies.

Terms of payment will be paid in full within 30 calendar days of the date of invoice. At its absolute discretion, CES may charge City of Parker interest of 1.5% accrued monthly on any account unpaid on the due date of invoice until the account is paid in full by the Customer.

If there are any questions, please call. We look forward to working with you and your City Council.

Sincerely,

*Daniel Blanchard*

Daniel Blanchard  
Vice President

If the above proposal is agreeable, please sign below and **email to danielblanchard@ces-team.com.**

Signature \_\_\_\_\_ Agree to proposal

Date \_\_\_\_\_



## *Computerized Estimating Services*

2823 VZ County Road 1222, Grand Saline, TX 75140  
Cell - 309-981-9285 Email - danielblanchard@ces-team.com

August 8, 2022

Luke Olson  
City of Parker  
5700 East Parker Rd  
Parker, TX 75002

Dear Luke:

The addition & renovation estimating proposal for Parker City Hall Complex, located at 5700 East Parker Rd, Parker, TX 75002, will be as follows:

City Council & Admin Project Estimate (Two (2) Phases)	– \$ 5,250
Police Department Project Estimate (One (1) Phase)	– \$ 3,750

The scope of work includes the following:

- Complete project takeoff and estimate.
- The cost will be completed in Unit Cost measurements.

The scope of work excludes the following:

- Value engineering or cost reduction studies.
- Creation of project schedule.
- Site visit or onsite meetings.
- Additional cost estimates throughout the design process.

The estimates will be broken down in the CSI (Construction Specification Institute) formatted. The proposed cost of the estimates is based on no significant changes to the initial scope of work after the first draft without incurring additional services.

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Sincerely,

*Daniel Blanchard*

Daniel Blanchard  
Vice President

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Signature \_\_\_\_\_ Agree to proposal

Date \_\_\_\_\_